



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF LIANGA

ANNUAL INVESTMENT PROGRAM

FY 2027

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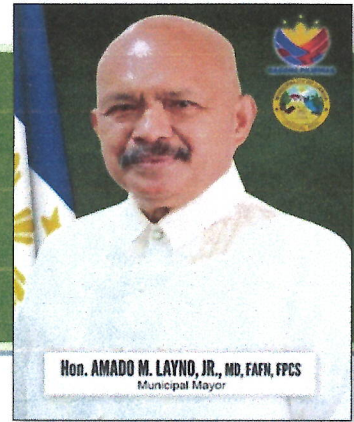
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MESSAGE FROM THE MUNICIPAL MAYOR



Mga Kaigsuonan,

It is with great optimism and commitment that we present the 2027 Annual Investment Program of our municipality. This document reflects our shared vision of a progressive, resilient, and people-centered Lianga, where every investment is carefully planned to respond to the needs of our constituents and contribute to sustainable development.

This Annual Investment Program embodies our commitment to transparent, accountable, and responsive governance. Through the collective efforts of our Local Development Council, department heads, stakeholders, and partner agencies, we have identified priority programs, projects, and activities that will improve public services, strengthen our local economy, protect our environment, and uplift the quality of life of every Liangahanon.

As we move forward, let us continue to work together with unity, integrity, and dedication in transforming our plans into meaningful results for our people.

May this 2027 Annual Investment Program serve as our roadmap towards a more inclusive, prosperous, and brighter future for the Municipality of Lianga.

Daghang salamat ug padayon kita sa pag-alagad sa katawhan.


AMADO M. LAYNO JR., MD, FAFN, FPCS
Municipal Mayor

EXECUTIVE SUMMARY

The Annual Investment Program

The **Annual Investment Plan (AIP)** for 2027 serves as the yearly component of the **Local Development Investment Program (LDIP) 2026–2028**, which is the primary instrument for implementing the **Comprehensive Development Plan (CDP) 2026–2032**. The LDIP translates the CDP into specific programs, projects, and activities (PPAs) that the Local Government Unit (LGU) will fund through its general fund budget, national government programs, or special funding schemes.

This plan outlines the priority PPAs and their corresponding financial requirements for fiscal year 2027, all of which are designed to directly contribute to the attainment of the Municipality of Lianga's development goals and objectives.

For 2026, the AIP emphasizes strategic investments that advance inclusive growth, environmental sustainability, and resilience, consistent with the municipality's development thrusts. Priority sectors include:

1. **Social Services** – Expanding access to quality education, health care, social protection for vulnerable group and community empowerment;
2. **Economic Development** – Supporting agro-marine industries, tourism, micro-enterprises to generate sustainable livelihoods and innovation;
3. **Environmental Management** – Implementing climate change adaptation, disaster risk reduction, solid waste management initiatives and ecological protection;
4. **Infrastructure Development** – Upgrading roads, bridges, drainage, public transport and other public facilities to improve connectivity and disaster-resilience systems;
5. **Institutional Development** – Enhancing local governance, transparency, capacity building, and digital transformation for efficient service delivery.

The total investment requirement for the 2027 AIP amounts to Two Billion Seven Hundred Sixty-Three Million Two Hundred Ninety-Three Thousand Four Hundred Thirty-Five Pesos Only **₱2,763,293,435** sourced from the National Tax Allowance, local revenues, external grants, and national government transfers. Implementation will be coordinated across municipal offices, barangays, and partner agencies to ensure timely delivery and measurable impacts.

A total of **₱600,343,435** worth of Programs, Projects, and Activities (PPAs) have been identified for implementation. The allocation prioritizes the Economic Development Sector, which accounts for the largest share at 38 percent, reflecting the Local Government Unit's strong focus on infrastructure development and growth-oriented initiatives.

The Social Services Sector with 19 percent, ensuring sustained investments in social welfare and community support. Meanwhile, 36 percent is allocated to the General Public Services Sector to strengthen governance, administrative efficiency, and institutional capacity. The remaining 7 percent is earmarked for the Other Services Sector, supporting cross-cutting and complementary programs that enhance overall development outcomes.

The identified priority PPAs of the Municipality of Lianga demonstrate a comprehensive development agenda focused on social services, health, environmental management, local economic development, agriculture and fisheries, tourism, infrastructure, and institutional strengthening. These investments are strategically designed to improve public welfare, stimulate economic growth, enhance service delivery, and support sustainable local development.

1. Health and Social Development

A significant portion of the priority investments is dedicated to strengthening the municipality's healthcare system and social welfare services. Projects such as the **Equipping of Lianga Super Health Center**, **Expansion of Lianga Birthing Clinic**, **Construction of Water Reservoirs for Health Facilities**, and **Procurement of a Fully Equipped Land Transport Ambulance** aim to improve access to quality healthcare and emergency medical services. Likewise, the construction of **Barangay Health Stations (BHS)** and the **Social Service Convergence Building** will bring essential health and social services closer to communities. The municipality also prioritizes the welfare and development of children through the construction and renovation of **Child Development Centers**, ensuring safe and conducive learning environments for early childhood education.

2. Environmental Management and Climate Resilience

The inclusion of the **Disposal Facility Improvement Program** and **Support to the Establishment of a Cluster Sanitary Landfill** reflects the municipality's commitment to sustainable solid waste management and environmental protection. Furthermore, support to the implementation of the **KALAHI-CIDSS Philippine Community Resilience Project (PCRP)** demonstrates Lianga's proactive approach to disaster resilience, climate adaptation, and community preparedness.

3. Agriculture, Fisheries, and Food Security

Several PPAs are geared toward enhancing agricultural productivity and strengthening local livelihoods. These include the **Seaweed Production and Business Enterprise Program**, **Fishery Production Program**, **Sagip Saka Program**, and the **Construction of a Flat Bed Dryer**. Investments in fisheries infrastructure, such as the **Ice Plant and Cold Storage Facility**, are expected to reduce post-harvest losses, improve product quality, and increase the income of fisherfolk and farmers.

4. Economic Enterprise and Local Economic Development

The municipality seeks to promote entrepreneurship and economic growth through the **Operationalization of the One Town, One Product (OTOP) Center**, Enhancement of slaughterhouse operations, establishment of a **Public Transport Terminal**, and development of a **Bagsakan Center (Tabuan)**. These projects are expected to improve market access, generate employment opportunities, and strengthen local enterprises.

The **Municipal Land Banking and Strategic Property Acquisition Program** is also a forward-looking initiative that secures land resources for future public investments and urban development needs.

5. Tourism Development

Tourism remains a key economic driver, as evidenced by investments in the **Renovation and Development of Bao-Bao Falls** and the **Construction of Toll Gates in Tourism Sites**. These projects aim to improve visitor experience, increase tourist

arrivals, and generate additional local revenues while promoting the municipality's natural attractions.

6. Infrastructure Development

The municipality continues to prioritize infrastructure as a foundation for growth and service delivery. Major projects include the **Construction of Roads and Bridges**, acquisition of **Heavy Equipment for Road Maintenance**, and the construction of the **Legislative Building**. These investments are expected to improve mobility, accessibility, governance operations, and overall infrastructure resilience.

7. Public Safety and Community Facilities

Projects such as the **Construction of Perimeter Fences**, **Public Cemetery Development**, and health-related infrastructure contribute to safer, more secure, and more organized public spaces. These facilities support community well-being and improve the delivery of public services.

Overall Development Direction

Collectively, these priority PPAs indicate that overall development direction of the Municipality of Lianga is pursuing a development strategy anchored on:

- **Improved health and social services**
- **Sustainable environmental management**
- **Agricultural and fisheries modernization**
- **Economic enterprise development and job creation**
- **Tourism promotion**
- **Infrastructure expansion and connectivity**
- **Disaster resilience and climate adaptation**
- **Strengthened local governance and public service delivery**

These investments are expected to contribute significantly to inclusive growth, poverty reduction, enhanced quality of life, and the long-term sustainable development of the municipality.

Lianga's Vision and Mission

Vision

"By 2032, Lianga is a premier coastal gateway, an eco-cultural and heritage destination in Surigao Del Sur, anchored in vibrant agro-marine economy and advanced green and resilient infrastructure, managed by innovative public servants with all-empowered communities"

Mission

"Lianga is committed to cultivating a resilient and inclusive Resource-Based economy by empowering its communities, preserving its rich heritage, and driving sustainable innovation in eco-cultural tourism, agro-marine development, and green infrastructure."

Core Values

L- Legacy – To preserve and celebrate our cultural heritage as the soul of our identity;

I - Inclusivity – To empower all sectors of society through equitable and participatory growth;

A - Agro-Marine Resilience – To protect and enhance our agricultural and marine resource for future generations;

N - Nature Stewardship – To commit to sustainable practices that safeguard our environment and climate;

G - Green Innovation – To embrace creative, eco-friendly solutions to build a resilient future;

A - Authenticity – To offer genuine experiences rooted in our traditions, values and local pride.

Governance Development Thrust 2038

L- Leadership for Inclusive Progress- Cultivate visionary, ethical, and participatory leadership that empowers communities and ensure transparent governance.

I - Innovation in Public Service - Promote digital transformation, smart systems, and creative solutions to enhance service delivery and citizen management.

A - Agro-Marine Economic Advancement - Strengthen sustainable agriculture and fisheries, supporting livelihoods and food security through eco-friendly practices.

N - Nurturing Eco-Cultural Heritage - Preserve and promote Lianga's rich natural and cultural assets, fostering pride, tourism and environmental stewardship.

G - Green and Resilient Infrastructure - Build climate-smart, disaster-resilient infrastructure that connects and protect communities.

A - All- Empowered Communities - Ensure inclusive development by uplifting vulnerable sectors, promoting education, health and active civic participation.



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of **LIANGA**

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 23RD REGULAR SESSION OF THE SANGGUNIANG BAYAN OF LIANGA, SURIGAO DEL SUR HELD ON AUGUST 4, 2026 AT SANGGUNIANG BAYAN SESSION HALL.

Present:

HON. ANTHONY S. PAGAPULAAN
SK Federation President/Temporary Presiding Officer

REGULAR SANGGUNIANG BAYAN MEMBERS:

Hon. Ignacio L. Serrano, Jr.	- Sangguniang Bayan Member
Hon. Bryan S. Sychangco	- Sangguniang Bayan Member
Hon. Eduardo P. Dominguito, Jr.	- Sangguniang Bayan Member
Hon. Cynthia P. Sajot, Ph.D.	- Sangguniang Bayan Member
Hon. Maribeth M. Noval	- Sangguniang Bayan Member
Hon. Cheryl Jean B. Palacio	- Sangguniang Bayan Member
Hon. Franz Robert S. Lala	- Sangguniang Bayan Member

EX-OFFICIO MEMBER:

Hon. Roger G. Quico	- President, Liga ng mga Barangay
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Absent:

Hon. Francis Ferdinand G. Layno	- Municipal Vice Mayor – as OIC Mayor
Hon. Hernalyn U. Layno	- Sangguniang Bayan Member – on leave

RESOLUTION NO. 185
Series of 2026

“A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF LIANGA, PROVINCE OF SURIGAO DEL SUR FOR CALENDAR YEAR 2027 IN THE TOTAL AMOUNT OF TWO BILLION SEVEN HUNDRED SIXTY THREE MILLION TWO HUNDRED NINETY THREE THOUSAND FOUR HUNDRED THIRTY FIVE PESOS (P2,763,293,435.00)”

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates each local government unit to have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its sanggunian;

WHEREAS, the Municipal Development Council (MDC) has prepared and adopted the Annual Investment Program (AIP) for Calendar Year 2027 through MDC Resolution No. 07, Series of 2026 dated June 8, 2026;

WHEREAS, the Annual Investment Program (AIP) constitutes the annual slice of the Local Development Investment Program (LDIP), containing the priority Programs, Projects and Activities (PPAs) with corresponding funding requirements for the ensuing fiscal year;

WHEREAS, the identified PPAs cover various sectors, namely: General Public Services, Social Services, Economic Services, and other Institutional Sectors – aimed at delivering sustainable development and basic services to the constituents of this Municipality;

WHEREAS, after a careful review and thorough deliberation, the Committee on Finance, Budget and Appropriation, together with the body, found the proposed Annual Investment Program for CY 2027 to be in order, compliant with existing budgeting and planning guidelines, and responsive to the welfare of the community;

NOW, THEREFORE, on motion of **Hon. Ignacio L. Serrano, Jr.,** Chairperson, Committee on Finance, Budget and Appropriation, duly seconded by **Hon. Cynthia P. Sajot, PhD.** and approved by the members present;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Bayan of Lianga, Surigao del Sur, in session assembled, to Approve CY 2027 Annual Investment Program (AIP) Of The Municipality of Lianga, Province Of Surigao Del Sur;

RESOLVED FURTHER, that the approved Annual Investment Program (AIP) shall serve as the official basis for the preparation of the Annual Executive Budget for Calendar Year 2027.

RESOLVED FINALLY, that copies of this resolution be forwarded to the Office of the Municipal Mayor, the Municipal Planning and Development Coordinator (MPDC), the Municipal Budget Officer (MBO), the Sangguniang Panlalawigan of the Province of Surigao del Sur, and all other concerned offices and agencies for their information, guidance and appropriate action.

UNANIMOUSLY CARRIED AND APPROVED, this 4th day of August, 2026.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

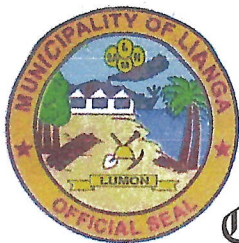


MA. PROSIEBELLE LLYWELLYN P. ABEJUELA
Secretary to the Sanggunian

CERTIFIED AND APPROVED
AS DULY ADOPTED:



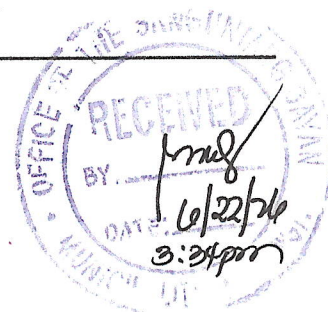
ANTHONY S. PAGAPULAAN
SK Federation President/Temporary Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LIANGA
Office of the Municipal Mayor

TRANSMITTAL

June 10, 2026



Respectfully forwarding to the Sangguniang Bayan Office, through Hon. Francis Ferdinand G. Layno, Municipal Vice Mayor, this Municipality, the herein attached Municipal Development Council (MDC) – Resolution No. 07, Series of 2026, entitled “A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) AND ITS YEARLY WORKPLAN AND BUDGET FOR CALENDAR YEAR 2027 OF THE MUNICIPALITY OF LIANGA, SURIGAO DEL SUR.” For information and/or appropriate action.

Alayno
AMADO M. LAYNO, JR., MD, FAFN, FPCS
Municipal Mayor

OFFICE OF THE MUNICIPAL MAYOR

2nd Floor, Municipal Hall, Purok 5, Sitio Tindugan, Barangay Ban-as, Lianga, Surigao del Sur



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lianga

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE 2nd MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JUNE 8, 2026 AT 9:00 IN THE MORNING AT THE MUNICIPAL CONFERENCE HALL.

Present:

Hon. Ignacio L. Serrano, Jr.

SB Chair on Appropriation/Acting MDC Chairman

Hon. Roger G. Quico	- Punong Barangay, Diatagon
Hon. Nicasio E. Consigna	- Punong Barangay, Liatimco
Hon. Euberto A. Morgado	- Punong Barangay, Anibongan
Hon. Felisa D. Alcantara	- Punong Barangay, Baucawe
Hon. Clydie Rey C. Balaan	- Punong Barangay, Payasan
Hon. Leonard Kevin M. Sarmen	- Punong Barangay, Poblacion
Hon. Zacarias D. Pedrozo	- Punong Barangay, Banahao
Hon. Venildo J. Sajulga	- Punong Barangay, San Isidro
Hon. Manuel L. Sarceda	- Punong Barangay, Ganayon
Hon. Agustin R. Moreno Jr.	- Punong Barangay, St. Christine
Hon. Julito P. Cantere	- Punong Barangay, Manyayay
Hon. Anthony S. Pagapulaan	- SK Federation
Ms. Susan M. Rivas	- CSO, KTK Women's Org.
Mr. Michael M. Talidano	- CSO, LUTODA
Datu Jeson B. Bocales	- CSO, SIMIPFA
Mr. Federico S. Gana	- CSO, PBMA
Mr. Victor Gerardo J. Bulatao	- CSO, BALAY MINDANAW
Mr. Fernando Edwin S. Balili, Jr.	- CSO, ISDA Inc.
Ms. Jane G. Moreno	- MLGOO
Ms. Rachalle M. Martizano	- MPDC/MDC Secretariat

Honorary Members:

Ms. Eleanor R. Say-Pocon	- OIC – MBO
Ms. Loida C. Orbeta	- AMT
Ms. Almaekah L. Bulusan	- MSWDO
Ms. Marlyn Layno	- MDRMO

Guests:

Ms. Jullen U. Montenegro	- Admin Staff, Mayor's Office
Mr. Matt Lorenzo G. Angelia	- MHO, RSI
Ms. Myra Nizel S. Lobo	- MSWD, DCW I
Mr. Dennis Earl Baluat	- MAO
Mr. Edgar C. Najera	- MENRO Designate

Absent:

Hon. Amado M. Layno, Jr., M. D., FAFN, FPCS	- Municipal Mayor, MDC Chairman
Hon. Loreto M. Bergantin	- Punong Barangay, San Pedro
Hon. Pordel A. Sarceda	- Punong Barangay, Ban-as
Mr. Miguel S. Dagangon	- CSO, DISLICO
Mr. Macario S. Angelia	- CSO, SISMPIC

MDC Resolution No. 07
Series of 2026

“A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) AND ITS YEARLY WORKPLAN AND BUDGET FOR CALENDAR YEAR 2027 OF THE MUNICIPALITY OF LIANGA, SURIGAO DEL SUR.”

WHEREAS, the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM), through Joint Memorandum Circular No. 1, Series of 2007, as amended, issued guidelines on the formulation, review, and approval of the Annual Investment Plan (AIP) to ensure proper alignment with development priorities and fiscal planning;

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, the Local Development Council (LDC) is mandated to formulate medium-term and annual public investment programs, appraise and prioritize socio-economic development programs and projects, and formulate local investment incentives to promote private sector participation in local development;

WHEREAS, the Municipality of Lianga, Surigao del Sur, through its Municipal Development Council (MDC), has formulated and prepared its **Annual Investment Program (AIP) for Calendar Year 2027**, allocating funds for various plans, programs, and activities (PPAs) for the development of communities within the municipality;

WHEREAS, the LGU has appropriated a total amount of **Two Billion Seven Hundred Sixty-Three Million Two Hundred Ninety-Three Thousand Four Hundred Thirty-Five Pesos (₱2,763,293,435.00)** for the implementation of the AIP for 2027, with allocations across different sectors, as summarized below:

Sector/Office	Allocated Amount (₱)	Total Amount
GENERAL PUBLIC SERVICES SECTOR		196,776,672
MMO	72,215,111	
VMO	4,917,821	
SBO	64,097,223	
SB Sec. Office	4,590,000	
MTO	9,885,180	
MASSO	6,725,006	
MACCO	6,587,884	
MBO	4,780,000	
MPDO	8,512,023	
MCRO	5,813,244	
HRMO	8,653,180	
SOCIAL SERVICES SECTOR		121,717,209
MHO	69,277,020	
MSWDO/MO/DCW/DepEd/ MNAO	52,440,189	
ECONOMIC DEVELOPMENT SECTOR		228,296,311
OMAG	31,772,771.30	
TOURISM	43,604,443	
LEDIPO-MEEDO	110,479,857	
M&S	2,989,239.30	

Sector/Office	Allocated Amount (₱)	Total Amount
BPLO	1,550,000	
PESO	1,000,000	
MEO-GF	36,900,000	
OTHER SERVICES		53,553,244
(MDRRMO)	44,225,243	
MENRO	9,328,000	
Sub-Total		600,343,435
PPAs for Outsourcing		2,162,950,000
TOTAL AIP 2027		2,763,293,435

WHEREAS, the sectoral plans and budgets for Calendar Year 2027 include allocations for the following mandatory and priority funds: **20% Development Fund, 5% Local Disaster Risk Reduction and Management (LDRRM) Fund, 5% Gender and Development (GAD) Fund, 1% for the Local Council for the Protection of Children (LCPC), and 1% for programs and services for Senior Citizens and Persons with Disabilities (PWDs)**, as well as designated budgets for **Nutrition, Tourism, Cultural Development, Peace and Order, External Sources**, and other priority development areas;

WHEREAS, after thorough review and evaluation by the Municipal Development Council, the proposed programs, projects, and activities under the 2027 AIP were found to be appropriate, necessary, and aligned with the long-term development goals of the Municipality;

NOW, THEREFORE, on motion of **Mr. Fernando Edwin S. Balili, Jr. (CSO, Integrated Seawork's of Diatagon Association Inc.)**, duly seconded by **Datu Jeson B. Bocales (CSO, SIMIPFA)**, it was:

RESOLVED, AS IT IS HEREBY RESOLVED, to approved the **Annual Investment Program (AIP) and its yearly Work Plan and Budget for Calendar Year 2027** in the total amount of **Two Billion Seven Hundred Sixty-Three Million Two Hundred Ninety-Three Thousand Four Hundred Thirty-Five Pesos (₱2,763,293,435.00)** for the Municipality of Lianga, Surigao del Sur and to favorably endorse the same to the **Sangguniang Bayan** for appropriate action;

RESOLVED FURTHER, that copies of this Resolution be furnished to all concerned for their information and reference.

UNANIMOUSLY ADOPTED this 8th day of June 2026.

I HEREBY CERTIFY the correctness of the above-quoted resolution.


RACHALLE M. MARTIZANO, EnP
 MGDH I (MPDC)/MDC Head Secretariat

Approved: 
IGNACIO L. SERRANO, JR.
 SB Chair on Appropriation/Acting MDC Chairman

ANNUAL INVESTMENT PROGRAM

“A BUDGET FOR UNITY AMIDST DIVERSITY”

MUNICIPALITY OF LIANGA
CY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
by Program/Project/Activity by Sector

Province/City/Municipality: Lianza, Surigao del Sur
No Climate Change Expenditure (Please click the box if your LGU does not have any climate change expenditures)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Output	Funding Source	Amount (In thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)			CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
General Public Services Sector (1000)															
1000-000-3-1-01-001-000	Executive Governance Services	MMO	Jan-27	Dec-27	Provision of efficient and responsive executive and administrative services through strengthened personnel support, governance capability development, procurement of necessary office resources, and effective administrative operations.	GF	11,793,611	20,000,000			31,793,611				
1000-000-3-1-01-001-001	Municipal Network and Digital Connectivity Enhancement Program	MMO	Jan-27	Dec-27	Improved and integrated internet connectivity and network infrastructure across municipal buildings and offices, resulting in enhanced communication systems, streamlined administrative operations, and more efficient delivery of government services.	GF				1,700,000	1,700,000				
1000-000-3-1-01-001-002	Peace and Order Program	MMO/PNP/BFP/PCG/BJMP/AFP	Jan-27	Dec-27	Enhanced peace, public safety, and order through effective law enforcement, crime prevention, community engagement, and disaster response coordination.	GF		15,221,500			15,221,500				
1000-000-3-1-01-001-003	Governance Support Programs	MMO	Jan-27	Dec-27	Strengthened governance systems and institutional support mechanisms through sustained administrative and operational support to governance bodies, national government agencies, and partner organizations; conduct of capacity-building and coordination activities; participation in inter-LGU and governance-related engagements; and compliance with national governance standards and assessment requirements, including SGLG preparedness, monitoring, and evaluation activities.	GF		3,000,000			3,000,000				
1000-000-3-1-01-001-004	Community Cultural and Civic Development Program	MMO/Tourism	Jan-27	Dec-27	Enhanced cultural appreciation, civic participation, and community engagement through the conduct of municipal cultural and commemorative activities, including Inatu Festival and Araw ng Lianza celebrations, that promote local heritage, unity, and community involvement.	GF		5,000,000			5,000,000				
1000-000-3-1-01-001-006	Boundary Conflict Initiatives	MMO	Jan-27	Dec-27	Boundary conflict TWG created stakeholder meetings conducted, resolution adopted and forwarded	GF		3,000,000			3,000,000				
1000-000-3-1-01-001-007	General Services and Facilities Maintenance Program	MMO	Jan-27	Dec-27	Well-maintained and functional administrative buildings, facilities, furniture, fixtures, and public amenities ensured through regular maintenance activities; provision of cleaning and operational support services; procurement of necessary maintenance materials, and deployment of personnel for facility upkeep, sanitation, security, and general support operations.	GF		2,000,000			2,000,000				
1000-000-3-1-01-001-008	Cooperative and CSO Development Program	MMO	Jan-27	Dec-27	Conducted organizational strengthening, accreditation, capability development, and stakeholder engagement activities resulting in empowered and participative cooperatives and civil society organizations.	GF		500,000			500,000				

AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)			CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-3-1-01-001-012	Municipal Land Banking and Strategic Property Acquisition Program for Sustainable Local Development	MMO	Jan-27	Dec-27	Strategic lands acquired and reserved for future government projects	20%				10,000,000	10,000,000				
	Total MMO						11,793,611	48,721,500		11,700,000	72,215,111				
1000-000-3-1-02-001-000	Legislative Office Supervision Program	VMO	Jan-27	Dec-27	Legislative Office Supervision Program including payment of salaries and emoluments, office supplies and equipment, fixture and furniture	GF	2,482,821	2,130,000		185,000	4,797,821				
1000-000-3-1-02-001-001	Capability Building on Legislation	VMO	Jan-27	Dec-27	Enhanced legislative knowledge and skills through capability-building activities.	GF		120,000			120,000				
	Total VMO						2,482,821	2,250,000		185,000	4,917,821				
1000-000-3-1-03-003-000	Legislative Policy and Support Program	SBO	Jan-27	Dec-27	Enhanced legislative policy development and efficient support services for effective local legislation and governance including payment of salaries and emoluments, office supplies and equipment, fixture and furniture and vehicle	GF	21,241,223	36,556,000		700,000	58,497,223				
1000-000-3-1-03-003-001	Capability Building and Continuing Legal Educations	SBO	Jan-27	Dec-27	Legislation-related trainings, seminars, orientation and other related enhancement program attended	GF		600,000			600,000				
1000-000-3-1-03-003-002	Construction of 2-Storey Legislative Building	SBO	Jan-27	Dec-27	Legislative Building constructed	20%				5,000,000	5,000,000				
	Total SBO						21,241,223	37,156,000		5,700,000	64,097,223				
1000-000-3-3-04-001-000	Legislative Secretariat, Linkages and Support Services Program	SB Sec	Jan-27	Dec-27	Enhanced legislative support services through efficient secretariat operations, improved coordination, and strengthened institutional linkages including payment of salaries and emoluments, office supplies and equipment, fixture and furniture	GF	3,000,000	1,150,000		150,000	4,300,000				
1000-000-3-3-04-001-001	Capability Building/Training, Seminars and Conventions	SB Sec	Jan-27	Dec-27	Conferences, trainings, monthly/Annual team building, monthly/Annual coordinative meetings, and performance evaluation activities attended	GF		260,000			260,000				
1000-000-3-3-04-001-002	Implementation of IT Services/Legislative Tracking System (LITS)	SB Sec	Jan-27	Dec-27	Enhanced legislative management and documentation system through the implementation of ICT-based Legislative Tracking System (LITS)	GF		30,000			30,000				
	Total SB Sec						3,000,000	1,440,000		150,000	4,590,000				
1000-000-3-1-05-001-000	Treasury Operations and Revenue Management Program	MTO	Jan-27	Dec-27	Treasury Operations Services including payment of salaries and emoluments, office supplies and equipment, fixture and furniture, vehicle	GF	7,183,880	2,201,300		150,000	9,535,180				
1000-000-3-1-05-001-001	Capacity Development Training	MTO	Jan-27	Dec-27	Treasury related capacity Development Training attended	GF		350,000			350,000				
	Total MTO						7,183,880	2,551,300		150,000	9,885,180				
1000-000-3-1-06-001-000	Appraisal and Assessment of Real Property Program	MASSO	Jan-27	Dec-27	Appraisal and assessment of Real Property including payment of salaries and emoluments, office supplies and equipment, fixture and furniture, vehicle	GF	2,669,685	2,805,321		750,000	6,225,006				
1000-000-3-1-06-001-001	LGU Land inventory and titling	MASSO	Jan-27	Dec-27	LGU-owned lots inventoried, surveyed, relocated and titled	GF		500,000			500,000				

AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (In thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)			CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Total MAssO						2,669,685	3,305,321		750,000	6,725,006				
1000-000-3-1-07-001-000	Financial Accounting & Reporting Program	MAssO	Jan-27	Dec-27	Financial Accounting and Reporting programmed including payment of salaries and emolument of job order, office supplies and equipment, furniture and fixture	GF	5,286,884	1,126,000			6,412,884				
1000-000-3-1-07-001-001	Accounting Capacity Development Program	MAssO	Jan-27	Dec-27	Enhanced accounting management knowledge and skills through conducted capacity development activities	GF		100,000			100,000				
1000-000-3-1-07-001-002	Capacity Development on Basic Gender and Development Modules	MAssO	Jan-27	Dec-27	Enhanced Gender Sensivity Training, Gender Analysis, Gender and Development Basic Orientation capacitated	GF		75,000			75,000				
	Total MAssO						5,286,884	1,301,000			6,587,884				
1000-000-3-1-08-001-000	Budget Management Program	MBO	Jan-27	Dec-27	Budget Management Services including payment of salaries and emoluments of job order, office supplies and equipment, fixture and furniture	GF	3,200,000	1,450,000			4,650,000				
1000-000-3-1-06-001-001	Budget Management Capacity Development Program	MBO	Jan-27	Dec-27	Enhanced budget management knowledge and skills through conducted capacity development activities	GF		80,000			80,000				
1000-000-3-1-06-001-002	Capacity Development on Basic Gender and Development Modules	MBO	Jan-27	Dec-27	Enhanced Gender Sensivity Training, Gender Analysis, Gender and Development Basic Orientation to 5 personnel	GF		50,000			50,000				
	Total MBO						3,200,000	1,580,000			4,780,000				
1000-000-3-1-09-001-000	Planning, Monitoring and Evaluation Program	MPDO	Jan-27	Dec-27	Planning, Monitoring & Evaluation Services Implemented including payment of salaries and emoluments of permanent personnel, wages of job orders with office supplies and equipment, vehicle	GF	3,200,000	2,825,435		250,000	6,275,435				
1000-000-3-1-09-001-001	Community-Based Monitoring System (CBMS) Implementation Program	MPDO	Jan-27	Dec-27	CBMS conducted and implemented	GF		2,136,588			2,136,588				
1000-000-3-1-09-001-002	Capacity Development	MPDO	Jan-27	Dec-27	Enhanced technical and institutional capacity of the Municipal Planning and Development Office (MPDO) resulting in improved planning, programming, monitoring, and evaluation of local development programs, projects, and activities	GF		100,000			100,000				
	Total MPDO						3,200,000	5,062,023		250,000	8,512,023				
1000-000-3-1-12-001-000	Records and Civil Registration Management Services	MCRO	Jan-27	Dec-27	Improved and efficient civil registration and manage ment of vital events with timely and accurate delivery of services, personnel emoluments, seminars and training expenses, office supplies and equipments purchased	GF	2,864,449	1,198,795		150,000	4,213,244				
1000-000-3-1-12-001-001	Reconstruct of deteriorated vital events (COD,COM,COLE) and Civil Registry Books	MCRO	Jan-27	Dec-27	Improved preservation and maintenance of civil registry documents	GF		150,000			150,000				
1000-000-3-1-12-001-002	Administrative Petition for Correction and Clerical Error	MCRO	Jan-27	Dec-27	Timely receipt, faster processing, updated and properly annotated civil registry documents	GF		200,000			200,000				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 849+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-3-1-12-001-003	Implementation of Gender and Development (GAD) Programs	MCRO/GAD Focal	Jan-27	Dec-27	GAD Plan and Budget and Accomplishment Report formulated; Orientation of basic GAD Modules, GAD Agenda conducted; GAD-related trainings attended, GAD implementation monitored	GF		1,250,000				1,250,000			
Total MCRO/GAD															
1000-000-3-3-01-001-000	Human Resource Management Systems Development and Institutionalization Program	MHRMO	Jan-27	Dec-27	Improved and institutionalized human resource management systems, personnel administration, and performance management mechanisms through enhanced HR policies, automation systems, and monitoring processes including payment of salaries and emoluments of permanent personnel, office supplies and equipment	GF	3,237,180	1,436,000				4,673,180			
1000-000-3-3-01-001-001	Capability Development and Training Program for LGU Officials and Personnel	MHRMO	Jan-27	Dec-27	Enhanced knowledge, competencies, and technical capacities of LGU officials and personnel through capability development and specialized training activities.	GF		900,000				900,000			
1000-000-3-3-01-001-002	Employee Welfare, Recognition, and Development Program	MHRMO	Jan-27	Dec-27	Improved employee morale, welfare, motivation, and organizational camaraderie through recognition programs, team-building activities, and pre-retirement assistance for LGU officials and employees.	GF		900,000				900,000			
1000-000-3-3-01-001-003	Employee Public Service Support Program	MHRMO	Jan-27	Dec-27	Enhanced employee welfare, health services, retirement support, and public assistance mechanisms for municipal officials, employees, and constituents.	GF		2,180,000				2,180,000			
Total MHRMO							3,237,180	5,416,000				8,653,180			
Sub-Total General Public Services Sector							66,159,732	111,581,939		19,035,000		198,776,671			
SOCIAL SERVICES SECTOR (3000)															
3000-200-3-1-11-001-000	Health Services Program	MHO	Jan-27	Dec-27	Health services program implemented, including payment of salaries and emoluments, office, medical, and dental supplies, health equipment and medicines procured, job contracts paid, payments of utilities, maintenance of facilities, licensing, and conduct of various health programs and activities.	GF/MDRRM F/T/F	15,011,703	34,784,000				49,795,703			
3000-200-3-1-11-001-001	Human Resource for Health Development and Deployment Program	MHO	Jan-27	Dec-27	Created Planilla Position Filled/hired Health Service Delivery and Health Service Support such as Administrative Officer, Midwife, Nurse, and Pharmacist.	GF/MDRRM F/T/F		3,930,317				3,930,317			
3000-200-3-1-11-001-002	Capability Development Program	MHO	Jan-27	Dec-27	Capacity development is strengthened through participation in conventions, conduct of PIRs, trainings and learning interventions, improved staff competencies and application of skills, enhanced health service delivery and outcomes, and compliance with approved and submitted GAD Plan, AIP, AOP, LDIP, and LIPH.	GF		1,925,000				1,925,000			
3000-200-3-1-11-001-003	Support to National Health Workforce Support System (DTTB, NDP, RHMPPP)	MHO	Jan-27	Dec-27	Honoraria is provided to DTTB, NDP, and RHMPPP personnel	GF		636,000				636,000			
3000-200-3-1-11-001-004	Support to Communicable Disease Program: HIV Prevention and Control Program	MHO	Jan-27	Dec-27	Number of individual reached through awareness sessions and conduct of World AIDS Day; number of individual tested for HIV; Conducted of World AIDS Day	GF		440,000				440,000			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-200-3-1-11-001-005	Support to Road Safety Program	MHO	Jan-27	Dec-27	Road safety is improved through reduced traffic injuries and fatalities, increased compliance with traffic laws and safety measures, and faster emergency response to accidents.	GF / LDRRM-F		500,000			500,000				
3000-200-3-1-11-001-006	Support to Healthy Workplace Program	MHO	Jan-27	Dec-27	A Health Workplace Program in Health is effectively implemented, promoting safe, healthy, and supportive working conditions that enhance employee well-being, productivity, and service delivery.	MOOE		300,000			300,000				
3000-200-3-1-11-001-007	Equipping of Lianga Super Health Center	MHO	Jan-27	Dec-27	Lianga Super Health Center Equipped - Air Conditioned, Tables and Chairs, Cabinets, etc.	20%				5,000,000	5,000,000				
3000-200-3-1-11-001-008	Acquisition of fully equipped Land Transport Ambulance	MHO	Jan-27	Dec-27	Lianga Super Health Center have a Licensed Land Transport Ambulance	20%				2,500,000	2,500,000				
3000-200-3-1-11-001-009	Provision of DRRM-H Equipments and Kits (Medical, Wash, Nutrition, etc.)	MHO	Jan-27	Dec-27	DRRM-H equipment (Medical/WASH/MHPS/Nutrition) available	20%				500,000	500,000				
3000-200-3-1-11-001-010	Construction of BHS (San Pedro, Baucawe, Poblacion, Sitio Lodgeck) - Counterpart	MHO	Jan-27	Dec-27	BHS Constructed	20%				800,000	800,000				
3000-200-3-1-11-001-011	Expansion of Lianga Birthing Clinic-5 Bed Capacity	MHO	Jan-27	Dec-27	Liang Birthing Clinic Expanded-Bed Capacity Increased	20%				600,000	600,000				
3000-200-3-1-11-001-012	Provision of new Dental Chair	MHO	Jan-27	Dec-27	New Dental Chair purchased	MOOE				350,000	350,000				
3000-200-3-1-11-001-013	Construction of Water Reservoir for Lianga MHO	MHO	Jan-27	Dec-27	Water reservoir for Lianga MHO Constructed	20%				1,000,000	1,000,000				
3000-200-3-1-11-001-014	Construction of Water Reservoir for Lianga Super Health Center	MHO	Jan-27	Dec-27	Water Reservoir for Lianga Super health Center Constructed	20%				1,000,000	1,000,000				
	Total MHO						15,011,703	42,515,317		11,750,000	69,277,020				
3000-000-3-1-13-001-000	Social Welfare Management & Development Program	MSWDO	Jan-27	Dec-27	Improved delivery of social welfare and protective services to vulnerable individuals, families, and communities, including salaries and other emoluments of regular personnel & wages for job orders, office supplies & equipment, furniture & fixtures procured	GF / SEF	3,082,389	7,910,400		300,000	11,292,789				
3000-000-3-1-13-001-001	Capacity Building Program	MSWDO	Jan-27	Dec-27	Capacity Building Program related to social welfare management and development conducted and attended	GF / SEF		2,593,000		590,000	3,183,000				
3000-000-3-1-13-001-002	Child Development Services Program	MSWDO	Jan-27	Dec-27	Improved delivery of Early Childhood Care and Development (ECCD) for pre-schoolers and enhanced motivation, professionalism, and service efficiency including honoraria, uniforms, and recognition activities for Child Development Workers (CDWs)	GF/ SEF		1,886,000			1,886,000				
3000-000-3-1-13-001-003	Children Welfare & Development Program	MSWDO	Jan-27	Dec-27	Strengthened protection, participation, and welfare services for children	GF		710,000			710,000				
3000-000-3-1-13-001-004	Youth Welfare & Development Program	MSWDO	Jan-27	Dec-27	Increased youth participation in community development and capability-building activities	GF		330,000			330,000				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8-9-10-11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-000-3-1-13-001-005	Women Welfare & Development Program	MSWDO	Jan-27	Dec-27	Enhanced women empowerment, gender responsiveness, and protection against violence to women	GF		556,000				556,000			
3000-000-3-1-13-001-006	Senior Citizens Development Program	MSWDO	Jan-27	Dec-27	Improved assistance, social services, and protection for senior citizens including honoraria of association chapter presidents, cash gifts for qualified nonagenarian and centenarian, and social pension for indigent senior citizens	GF		563,000				563,000			
3000-000-3-1-13-001-007	Solo Parents Welfare & Development Program	MSWDO	Jan-27	Dec-27	Enhanced support services and interventions for solo parent beneficiaries including annual cash grant for registered solo parents	GF		1,090,000				1,090,000			
3000-000-3-1-13-001-008	PWD Welfare & Development Program	MSWDO	Jan-27	Dec-27	Increased provision of assistance, interventions, protection, and empowerment for persons with disabilities including honoraria for PWD association chapter presidents	GF		1,521,000				1,521,000			
3000-000-3-1-13-001-009	Families Welfare & Development Program	MSWDO	Jan-27	Dec-27	Improved access of families to social welfare and social protection services	GF		520,000				520,000			
3000-000-3-1-13-001-010	Support to the implementation of Sustainable livelihood Program	MSWDO	Jan-27	Dec-27	Enhanced support for livelihood and income-generating activities of organized livelihood associations	GF		150,000				150,000		A114-12	
3000-000-3-1-13-001-011	Support to the implementation of Pantawid Program	MSWDO	Jan-27	Dec-27	Increased self-sufficient families including huwarang pantawid pamilya identification, and Katumanan for exiting household	GF		830,000				830,000			
3000-000-3-1-13-001-012	Support to the implementation of KALAHI CIDSS (KC) - PANAHON NG PAGKILOS: PHILIPPINE COMMUNITY RESILIENCE PROJECT (PCRP) Program	MSWDO	Jan-27	Dec-27	Improved LGU support and coordination for community and disaster resilience, and development projects	GF/20%		1,008,400		3,000,000		4,008,400			
3000-000-3-1-13-001-013	Construction of NCDC Perimeter Fence , water drainage and outdoor play	MSWDO	Jan-27	Dec-27	Improved safety, accessibility, drainage system, and learning environment of the National Child Development Center through expanded facilities and protective infrastructure development	20%				1,800,000		1,800,000		A214-01 & A211-01	
3000-000-3-1-13-001-014	Construction of Child Development Center with Complete Accessories/ Kitchen/ CR/Indoor & Outdoor facilities/ Gate/ ETC.	MSWDO	Jan-27	Dec-27	Established child-friendly and fully equipped Child Development Center with complete facilities that support safe, accessible, and quality early childhood care and development services	20%				2,500,000		2,500,000		A214-02	
3000-000-3-1-13-001-015	Renovation of Child Development Centers & Outdoor facilities	MSWDO	Jan-27	Dec-27	Improved functionality, safety, and child-friendly learning environment of Child Development Centers through upgraded and rehabilitated indoor and outdoor facilities	20%				2,500,000		2,500,000		A214-01	
3000-000-3-1-13-001-016	Construction of Social Service Convergence Building with complete amenities - Phase 2	MSWDO	Jan-27	Dec-27	Constructed phase 2 social service and convergence building with complete amenities	20%				8,500,000		8,500,000		A214-01	
Total MSWDO							3,082,389	19,667,800		19,190,000		41,940,189			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCWI	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-01-001-001	Nutrition Program	MMO/MNAO	Jan-27	Dec-27	Strengthened nutrition and community health services through the provision of personnel and operational support, conducted nutrition-related meetings and coordination activities, capability-building seminars and trainings attended, office supplies and materials procured, and integrated nutrition interventions, advocacy, monitoring, and community-based nutrition programs implemented.	GF		1,000,000				1,000,000		
3000-000-3-1-01-001-002	Population Development Program	MMO/PopCon	Jan-27	Dec-27	Strengthened population and community development services through the provision of personnel and operational support, conduct of population-related meetings and coordination activities, participation in capability-building seminars and trainings, procurement of necessary office supplies and materials, and implementation of population management, advocacy, and community-based interventions.	GF		500,000				500,000		
3000-000-3-1-01-001-003	Local Youth Development Program	MMO/SK'ed	Jan-27	Dec-27	Conducted youth capability-building, leadership, sports, educational, and community-based activities resulting in enhanced youth participation and development.	GF		1,000,000				1,000,000		
3000-000-3-1-01-001-004	Senior Citizen and PWD Affairs and Welfare Program	MMO/MSWDO	Jan-27	Dec-27	Improved delivery of social welfare services and benefits for senior citizens through assistance programs, activities, and capability-building initiatives; and enhanced accessibility, welfare services, and empowerment programs for persons with disabilities.	GF		1,000,000				1,000,000		
3000-000-3-1-01-001-005	Implementation of Financial Assistance Program for Vulnerable Constituents	MMO	Jan-27	Dec-27	Improved access of indigent and vulnerable constituents to essential social support services through the timely processing and provision of financial assistance for medical, burial, educational, and other emergency-related needs, resulting in responsive and client-oriented public service delivery.	GF		2,000,000				2,000,000		
3000-000-3-1-01-001-006	Education and Sports Development Program	MMO	Jan-27	Dec-27	Enhanced access to educational support and sports development through the provision of complementary educational services, sports and recreational activities, facility and maintenance assistance, and other LGU interventions that promote learning, physical wellness, and community participation.	GF		2,500,000				2,500,000		
3000-000-3-1-01-001-007	Support to Education	Daped/DCW	Jan-27	Dec-27	School infrastructure projects completed. Learners provided with educational assistance. 200 teachers trained on updated teaching methodologies. Municipal Athletic Meet successfully conducted. Learning materials distributed to all public elementary and secondary schools.	SEF		2,500,000				2,500,000		
Total MMO/MSWDO/MNAO/DEPED							18,094,093	10,500,000				10,500,000		
Sub-total Social Services Sector								72,683,117		30,940,000	121,717,210			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
ECONOMIC DEVELOPMENT SECTOR (8000)															
8000-000-3-2-03-001-000	Agricultural Production Program	MAO	Jan-27	Dec-27	Agricultural Production Program implemented including procurement of three (3) units floating tiller to Farmer Association/Cooperative , palay procurement, cash for rat tails program, OPV and hybrid corn seeds, assorted vegetable seeds, planting materials and fertilizers purchased and provided to farmers, municipal nursery constructed, purchased of anti rabies vaccine for dogs, drugs /biologics for animal treatment and feeds for swine at Bantolinao demo farm, dog pound maintenance, office furniture purchased, payment of emoluments and conducted various activities.	GF	5,765,771	5,226,000		150,000	11,141,771			A112-01	
8000-000-3-2-03-001-001	Agricultural Production and Livelihood Support Program	MAO	Jan-27	Dec-27	Agricultural Productionand livelihood for farmers and fisherfolks supported	GF		700,000			700,000			A112-02	
8000-000-3-2-03-001-002	Construction of OneE (1) Unit Flat Bed Dryer	MAO/MEO	Jan-27	Dec-27	One (1) unit Flatbed dryer constructed intended for corn farmers.	20%				500000	500,000			M611-05	
8000-000-3-2-03-001-003	Support to the Abaca Farmers Association	MAO	Jan-27	Dec-27	Abaca Farmers Association supported through procurement of two (2) units Abaca Stripping Machine	GF				400,000	400,000				
8000-000-3-2-03-001-004	Installation of Water Supply System at Sitio Bantolinao, Ganayon, Lianga, SDS	MAO/MEO	Jan-27	Dec-27	Water supply system installed at Sitio Bantolinao, Ganayon, Lianga, SDS	GF				300,000	300,000			A214-05	
8000-000-3-2-03-001-005	Construction of Perimeter Fence at Manyayay Demo Farm	MAO/MEO	Jan-27	Dec-27	Peremeter fence constructed at Manyayay demo farm.	20%				2,000,000	2,000,000				
8000-000-3-2-03-001-006	Enhancement of the Operation of Slaughterhouse	MAO/MEO	Jan-27	Dec-27	Slaughterhouse operated and enhanced through procurement of one (1) unit refrigerated meat van	20%				1,500,000	1,500,000			M324-01	
8000-000-3-2-03-001-007	Seaweed Production and Business Enterprise	MAO	Jan-27	Dec-27	Seaweed farming, post harvest processing,enterprise and value adding, marketing and trade promotion implemented and capacity development of seaweed farmers conducted (Grant and LGU counterpart)	20% /Ext. Source				4,800,000	4,800,000				
8000-000-3-2-03-001-008	Fishery Production Program	MAO	Jan-27	Dec-27	Fishery Production Program implemented including purchased of refractometer, dissolved oxygen meter and ph meter for physico-chemical water parameter, tilapia hatchery phase 2 established, one (1) unit patrol boat with complete accessories procured, installed two (2) units drydock for patrol boat, payment of emoluments and conducted various activities.	GF and 20%		1,931,000		1,500,000	3,431,000			A113-08	

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-3-2-03-001-009	Implementation of the Sagip Saka Program for Farmers and Fishfolk Enterprise Development and Market Access Enhancement	MAO	Jan-27	Dec-27	Sagip Saka Trading and Consolidation Center established; Direct Procurement of Agricultural and Fishery Products implemented; Capacity Building for Farmers and Fishfolk Enterprises; Agricultural Product Marketing enhanced; Farm-to-Market Logistics supported; Community Food Terminal and Agri-Fishery Hub developed; Supported Farmers and Fishfolk Cooperatives and Associations	GF and 20%		2,000,000		5,000,000	7,000,000				
Total MAO															
8000-000-3-3-10-001-000	Tourism Development Program	MMO/Tourism Office	Jan-27	Dec-27	Tourism development program implemented including the salaries and emoluments of permanent personnel, wages of job orders with office supplies and equipment procured	GF	5,765,771	9,857,000		16,150,000	31,772,771				
8000-000-3-3-10-001-001	Renovation/Development of Bao-Bao Falls	MMO/Tourism Office/MEO	Jan-27	Dec-27	Renovated and developed Bao-bao falls	20%				5,000,000	5,000,000				
8000-000-3-3-10-001-002	Construction of Toll Gates at Tourism Sites (Baucawe, Ganayon & St. Christine)	MMO/Tourism Office/MEO	Jan-27	Dec-27	Toll arch, gates and booth constructed	20%				2,100,000	2,100,000				
8000-000-3-3-10-001-003	Updating of Municipal Tourism Master Plan	MMO/Tourism Office/MEO	Jan-27	Dec-27	Tourism Master plan formulated and adopted	GF		200,000			200,000				
8000-000-3-3-10-001-004	Social and Environment Preparation for Andanan River Development	MMO/Tourism Office/MEO	Jan-27	Dec-27	Conducted social and environmental preparation activities for Andanan Development	Ext. Source		480,000		5,000,000	5,480,000				
8000-000-3-3-10-001-005	Concreting of Pugad Road (Ronquillo - Layno area)	MMO/Tourism Office/MEO	Jan-27	Dec-27	Pugad Road (Ronquillo - Layno area) concreted	Ext. Source				3,000,000	3,000,000				
8000-000-3-3-10-001-006	Llanga Boulevard Project - Phase 2	MMO/Tourism Office/MEO	Jan-27	Dec-27	Coastal boulevard reclaimed and developed	Ext. Source				25,000,000	25,000,000				
Total MMO/Tourism															
							594,443	2,410,000		40,600,000	43,604,443				
8000-000-3-3-01-001-000	Economic Development and Investment Promotion Program	LEDIPO/MMO	Jan-27	Dec-27	Economic Investment, Promotion and Creation Program implemented including payment of salaries and emoluments of permanent personnel, wages of job orders with office supplies and equipment strengthened; Business Organizations and Associations; office constructed; Acquisition of 1 unit Television for Promotional Brochure & Audio Video Advertisement/ and 1 unit laptop to maintain the operation of Ledipo office	GF	1,452,806	1,094,000		500,000	3,046,806				
8000-000-3-3-01-001-001	Investment and Business Facilitation Program	LEDIPO/MMO	Jan-27	Dec-27	Assistance to investors and business locators	GF		100,000			100,000				
8000-000-3-3-01-001-002	Capacity Development Program	LEDIPO/MMO	Jan-27	Dec-27	Capacity Development Program related to Economic investment promotion conducted and attended	GF		80,000			80,000				
Total LEDIPO															
							1,452,806	1,274,000		500,000	3,226,806				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-3-3-01-001-000	Municipal Economic Enterprise Development Program	MEEDO/MMO	Jan-27	Dec-27	Annual local economic enterprise revenue increased, enterprise program implemented including payment of salaries and emoluments of permanent personnel, wages of job orders with office supplies and equipment, food tourism hub furniture, table and chairs and Bao-Bao Vehicle for Meedpo Operations procured, CCTV for Marketmall acquired	GF	2,253,051	200,000		800,000	3,253,051				
8000-000-3-3-01-001-001	One Town, One Product (OTOP) Enterprise Development and Market Access Program	LEDIPO/MEEDO/ MMO/MEO	Jan-27	Dec-27	Local producers and SMES supported	GF		1,000,000			1,000,000				
8000-000-3-3-01-001-002	Construction and Operationalization of the One Town, One Product (OTOP) Center	LEDIPO/MEEDO/ MMO/MEO	Jan-27	Dec-27	Pasalubong Center constructed	20%				2,500,000	2,500,000				
8000-000-3-3-01-001-003	Construction of Public Transport Terminal @ Brgy. Payasan	MEEDO/MMO/ MEO	Jan-27	Dec-27	Public Transport Terminals Constructed	20%				30,000,000	30,000,000				
8000-000-3-3-01-001-004	Construction of bagsakan center (TABUAN) with 100 sq. m floor area	LEDIPO/MEEDO/ MMO/MEO	Jan-27	Dec-27	Bagasakan center (TABUAN) with 100 sq. m floor area constructed	20%				2,000,000	2,000,000				
8000-000-3-3-01-001-005	Operation and Maintenance (O&M) of Enterprise Buildings	MEEDO/MMO/ MEO	Jan-27	Dec-27	Food Tourism Hub, Slaughterhouse, Market Mall repaired and rehabilitated;	GF				2,500,000	2,500,000				
8000-000-3-3-01-001-006	Construction of New Diatagon Public Market	MEEDO/MMO/ MEO	Jan-27	Dec-27	Diatagon Public Market Rehabilitated	Ext. Sources				20,000,000	20,000,000				
8000-000-3-3-01-001-007	Procurement of Heavy Equipment (Backhoe and Motor Grader) for Road Construction, Rehabilitation, and Maintenance and Enterprise	MMO/MEEDO/ MEO	Jan-27	Dec-27	Heavy Equipment procured	20%				10,000,000	10,000,000				
8000-000-3-3-01-001-008	Construction of Ice Plant and Cold Storage Facility for Fisheries and Economic Enterprise Development in Diatagon.	MEEDO/MMO/ MEO	Jan-27	Dec-27	Ice Plant and Cold Storage constructed	20%/Ext. Source				30,000,000	30,000,000				
8000-000-3-3-01-001-009	Establishment of Municipal/Public Cemetery	MEEDO/MMO/ MEO	Jan-27	Dec-27	Municipal cemetery established	20%				5,000,000	5,000,000				
8000-000-3-3-01-001-010	Rehabilitation of Market Mall (1st Floor)	LEDIPO/MEEDO/ MMO/MEO	Jan-27	Dec-27	Market Mall rehabilitated	GF				1,000,000	1,000,000				
8000-000-3-3-01-001-011	Market and Slaughter Program Implementation	MMO/M&S	Jan-27	Dec-27	Implemented Market and slaughter personnel and services; Slaughtering equipment and facilities with auto weighing scale Procured and installed; paid salaries and wages of job order employeeed and office supplies and equip.equipment, Operation and Management Plan crafted	GF	1,259,239	730,000		1,000,000	2,989,239				
Total MMO/MEEDO/M&S							3,512,290	1,930,000		104,800,000	110,242,290				
8000-000-3-3-01-002-000	Business Permits and Licensing Administration Program	MMO/ BPLO	Jan-27	Dec-27	Processed and issued business permits and licenses; new and renewing business establishments assisted; Annual Business One-Stop Shop operations conducted; paid emoluments of permanent personnel, wages of job orders with office supplies and equipment	GF		1,000,000		50,000	1,050,000				
8000-000-3-3-01-002-001	Business Regulatory Compliance Program	MMO/ BPLO	Jan-27	Dec-27	Conducted inspection and monitoring of business establishments;local business regulations and ordinances enforced	GF		150,000			150,000				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-3-3-01-002-002	Business Information Management Program	MMO/ BPLO	Jan-27	Dec-27	Business registry and database maintaine and updated; Electronic permitting systems developed and implemented	GF		200,000			200,000				
8000-000-3-3-01-002-003	Revenue Enhancement Program	MMO/ BPLO	Jan-27	Dec-27	Business tax mapping and validation activities conducted;Monitoring and collection of unpaid business taxes and fees	GF		100,000			100,000				
8000-000-3-3-01-002-004	Capacity Development Program	MMO/ BPLO	Jan-27	Dec-27	Training, seminars, and workshops attended	GF		50,000			50,000				
Total MMO/BPLO								1,500,000		50,000	1,550,000				
8000-000-3-1-10-001-000	Eng'g and Infrastructure Services Program	MEO	Jan-27	Dec-27	Engineering & infrastructure planning & supervision services: preparation of plans and engineering design through survey & structural analysis conducted by licensed/technical personnel hired with surveying equipment purchased/rented. Regulatory permits & inspection functions: Building inspections & permit issuances are conducted by hired professional/technical staff and equipped with office supplies purchased.	GF	3,300,000	5,000,000			8,300,000				
8000-000-3-1-10-001-001	Capacity Development Program	MEO	Jan-27	Dec-27	CPD-accredited & Non CPD-accredited trainings/seminars/conferences attended related to engineering & construction programs by permanent/contractual licensed/technical personnel hired	GF		300,000			300,000				
8000-000-3-1-10-001-002	Coastal Reclamation Project	MEO	Jan-27	Dec-27	Coastal area for development reclaimed	20%				5,000,000	5,000,000				
8000-000-3-1-10-001-003	Municipal Road, Street Lights Repair and Maintenance Program (O &M)	MEO	Jan-27	Dec-27	Improved safety, accessibility, and service ability of municipal concreted roads through the repair, rehabilitation, and maintenance of damaged road sections, resulting in safer and more efficient mobility for residents and service vehicles.	GF				1,300,000	1,300,000				
8000-000-3-1-10-001-004	Construction and rehabilitation of roads and bridges	MEO	Jan-27	Dec-27	Roads and bridges constructed and rehabilitated	20%				18,500,000	18,500,000				
8000-000-3-1-10-001-006	Institutional Buildings rehabilitation and improvement	MEO	Jan-27	Dec-27	Institutional buildings rehabilitated and improved	GF				1,500,000	1,500,000				
8000-000-3-1-10-001-007	Water Supply System Development	MEO	Jan-27	Dec-27	Improved water access for 13 barangays	GF				2,000,000	2,000,000				
Total MEO							3,300,000	5,300,000		28,300,000	36,900,000				
8000-000-3-1-01-001-001	Employment Facilitation and Workforce Development Program	MMO/PESO	Jan-27	Dec-27	Improved employment opportunities and workforce competency through job facilitation, skills development, career guidance, and livelihood support services.	GF		1,000,000			1,000,000				
Total MMO/PESO							14,625,311	1,000,000			1,000,000				
Sub-total Economic Services Sector								23,271,000		190,400,000	228,296,311				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
OTHER SERVICES (9000)															
9000-000-3-1-01-001-001	Environmental Management and Protection Program	MMO/MENRO	Jan-27	Dec-27	Improved environmental quality and strengthened protection, conservation, and sustainability efforts through the implementation of environmental management, waste management, climate adaptation, and natural resource protection programs.	GF	800,000	5,028,000		200,000	6,028,000				
9000-000-3-1-01-001-002	Disposal Facility Improvement Program	MMO/MENRO	Jan-27	Dec-27	Improved waste disposal facility operations and environmental sanitation services	20%				300,000	300,000				
9000-000-3-1-01-001-003	Support to the Establishment of Cluster Sanitary Landfill	MMO/MENRO	Jan-27	Dec-27	Established and supported cluster sanitary landfill system for improved solid waste disposal management	20%				3,000,000	3,000,000				
Total MMO/MENRO							800,000	5,028,000		3,500,000	9,328,000				
A. GENERAL ADMINISTRATION AND SUPPORT															
9000-000-3-1-14-001-000	Disaster Risk Reduction and Management Program	MDRRMO	Jan-27	Dec-27	Disaster Risk Reduction and Management Program Implemented with payment of Salaries and benefits of permanent personnel, Administrative Management and Development Program Implemented wages for job orders, office supplies & equipment, telephone Expenses, furniture & fixtures procured	GF	2,755,244	3,000,000			5,755,244			A711-04	
9000-000-3-1-14-001-001	Upgrading of Evacuation Center	MDRRMO/MEO	Jan-27	Dec-27	Evacuation center updated	LDRRMF				1,000,000	1,000,000				
9000-000-3-1-14-001-002	Drainage and flood control projects	MDRRMO/MEO	Jan-27	Dec-27	Drainage and flood control projects implemented	LDRRMF				2,500,000	2,500,000				
Thematic Area 1 : PREVENTION AND MITIGATION															
9000-000-3-1-14-002-001	Updating of the Municipal Disaster Risk Reduction and Management Plan (MDRRMP)	MDRRMO	Jan-27	Dec-27	Updated and approved MDRRMP	LDRRMF		300,000			300,000			A614-01	
9000-000-3-1-14-002-002	Formulation/Updating of the Local Climate Change Action Plan (LCCAP)	MDRRMO	Jan-27	Dec-27	Updated and approved LCCAP	LDRRMF		300,000			300,000			A614-02	
9000-000-3-1-14-002-003	Technical Assistance for Barangay DRRM Planning	MDRRMO	Jan-27	Dec-27	Updated and approved BDRRMPs in all barangays	LDRRMF		100,000			100,000			A614-01	
9000-000-3-1-14-002-004	Conduct of Tree Planting Activities	MDRRMO	Jan-27	Dec-27	Tree Planting Activities Conducted	LDRRMF		200,000			200,000				
9000-000-3-1-14-002-005	Disaster Resilience Infrastructure Projects	MDRRMO	Jan-27	Dec-27	Disaster Resilience Infrastructure Projects Implemented including the Cash for Work	LDRRMF		70,000			70,000			A214-01	
9000-000-3-1-14-002-006	Integrated Risk Assessment, Mapping, and Disaster Risk Information Management Program	MDRRMO	Jan-27	Dec-27	Updated risk assessment reports for all barangays; Digitized and updated hazard/risk maps; Functional MDRRMO disaster risk databank	LDRRMF		1,350,000			1,350,000				
9000-000-3-1-14-002-007	Climate-Resilient Livelihood and Ecosystem-Based Adaptation Program (Agro-Forestry and Diversified Integrated Farming System)	MDRRMO	Jan-27	Dec-27	Established agro-forestry demo sites in identified vulnerable areas; Increased number of farmers adopting diversified integrated farming systems (DIFS); Improved climate-resilient livelihood practices in communities	LDRRMF		100,000			100,000			A111-02	

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-14-002-008	Hazard Signage and Early Warning System Program	MDRRMO	Jan-27	Dec-27	Installed signages and operational early warning devices in identified hazard-prone areas.	LDRRMF		100,000			100,000			A612-01
9000-000-3-1-14-002-009	Conduct of Infrastructure Audit	MDRRMO	Jan-27	Dec-27	Conduct assessment and inspection of public infrastructure to determine structural safety and disaster resilience	LDRRMF		20,000			20,000			A214-02
9000-000-3-1-14-002-010	Establishment of Climate Smart Agriculture	MDRRMO	Jan-27	Dec-27	Climate-smart agriculture initiatives Established	LDRRMF		50,000			50,000			A114-12
9000-000-3-1-14-002-011	Ordinance for Cave Protection	MDRRMO	Jan-27	Dec-27	Formulation of ordinance for cave protection completed	LDRRMF		50,000			50,000			
9000-000-3-1-14-002-012	Crops and Livestock Insurance Support	MDRRMO	Jan-27	Dec-27	Farmers and livestock raisers enrolled in insurance	LDRRMF		100,000			100,000			A115-01
9000-000-3-1-14-002-013	Updating of Climate and Disaster Risk Assessment	MDRRMO	Jan-27	Dec-27	Climate and Disaster Risk Assessment Formulated	LDRRMF		300,000			300,000			
Thematic Area 2 : DISASTER PREPAREDNESS														
9000-000-3-1-14-003-001	EOC Improvement and Maintenance	MDRRMO	Jan-27	Dec-27	Improved/upgraded/repaired/maintained Emergency Operation Center	LDRRMF				5,000,000	5,000,000			
9000-000-3-1-14-003-002	Insurance Support for Emergency Responders	MDRRMO	Jan-27	Dec-27	Support the Payment of Insurance for Emergency Responders Provided	LDRRMF		50,000			50,000			
9000-000-3-1-14-003-003	Capacity Building and Preparedness Program	MDRRMO	Jan-27	Dec-27	Capacity Development and Preparedness Enhancement Program Conducted for MDRRMC/BLGUs. LGU personnel, responders and other partner stakeholders including regular MDRRMC meetings, DRRM advocacy activities, SERT trainings, and DRRM/CCA symposia & DRRM Advocacy through Mass Media	LDRRMF		2,180,000			2,180,000			A711-04
9000-000-3-1-14-003-004	Disaster Resilience Month celebration	MDRRMO	Jan-27	Dec-27	National Disaster Resilience Month Celebrated	LDRRMF		350,000			350,000			A711-04
9000-000-3-1-14-003-005	Disaster Preparedness Signages Installation	MDRRMO	Jan-27	Dec-27	Installed warning, evacuation, directional, and hazard signages in strategic areas.	LDRRMF		100,000			100,000			
9000-000-3-1-14-003-006	Procurement of Rescue and Emergency Response Vehicles	MDRRMO	Jan-27	Dec-27	Rescue and emergency response vehicles acquired and operational for emergency response activities.	LDRRMF				1,500,000	1,500,000			
9000-000-3-1-14-003-007	Updating of Municipal Contingency Plans	MDRRMO	Jan-27	Dec-27	Updated municipal contingency plans	LDRRMF		300,000			300,000			
9000-000-3-1-14-003-008	Formulation/Updating of Barangay Contingency Plans	MDRRMO	Jan-27	Dec-27	Barangay contingency plans updated/formulated	LDRRMF		100,000			100,000			
9000-000-3-1-14-003-009	Conduct of Needs Assessment for Vulnerable Groups	MDRRMO	Jan-27	Dec-27	Conducted Needs Assessment for Vulnerable Groups	LDRRMF		10,000			10,000			
9000-000-3-1-14-003-010	Relief Operations Support Program	MDRRMO	Jan-27	Dec-27	Implementation of Relief Operation Program Supported with food & Non-Food items Procured	LDRRMF		1,500,000			1,500,000			
9000-000-3-1-14-003-011	Operation and Maintenance of Emergency Vehicles and Equipment	MDRRMO	Jan-27	Dec-27	Maintenance of Emergency Response Vehicles and Equipment Regularly Conducted with Fuel & oil procured, well-maintained emergency response vehicles, equipments & machineries, & repair and regular check up of equipments, devices, motor & vehicles.	LDRRMF		3,000,000			3,000,000			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-00 0-3-1-14-003-012	Construction of Inclusive Training /Evacuation Center	MDRRMO	Jan-27	Dec-27	Training/ Evacuation Center sensitive to gender, children and people with specials needs constructed	LDRRMF				5,000,000				
9000-00 0-3-1-14-003-013	Preparedness and Rescue Operation Program	MDRRMO	Jan-27	Dec-27	Preparedness and Rescue Operation Program Implemented through procurement of Various supplies & Equipment, Medical Supplies/Paraphernalia, Gadgets devices & other equipage	LDRRMF		3,000,000			3,000,000			
9000-00 0-3-1-14-003-014	Formulation of Guidelines on Response and Evacuation Management for Human-Induced Disasters (Armed Conflict and Hostage Taking)	MDRRMO	Jan-27	Dec-27	Approved disaster response and evacuation guidelines	LDRRMF		300,000			300,000			
Thematic Area 3 : DISASTER RESPONSE														
9000-00 0-3-1-14-004-001	Mobilization and Incentives of BEMONC/SERTs and Local Responders	MDRRMO	Jan-27	Dec-27	Organized and active emergency response volunteers including the provision of incentives for volunteers (SERTs)	LDRRMF		220,000			220,000			
9000-00 0-3-1-14-004-002	Activation of CMT, ICS and EOC	MDRRMO	Jan-27	Dec-27	Functional Crisis Management Team, ICS, and EOC operations	LDRRMF		120,000			120,000			
9000-00 0-3-1-14-004-003	Implementation of Pre-emptive Evacuation and Evacuation Center Ordinances	MDRRMO	Jan-27	Dec-27	Approved ordinances and operational evacuation centers	LDRRMF		100,000			100,000			A214-01
9000-00 0-3-1-14-004-004	Activation of Relief Centers and 24/7 Operations	MDRRMO	Jan-27	Dec-27	Operational relief centers and 24/7 Emergency Operation	LDRRMF		200,000			200,000			
9000-00 0-3-1-14-004-005	Calamities/ Disaster Assistance Program	MDRRMO	Jan-27	Dec-27	Calamities/ Disaster Assistance Program Implemented with Financial, Food and Non-Food Items Provided	LDRRMF		500,000			500,000			A713-02
9000-00 0-3-1-14-004-006	Procurement of Food & Non-food Relief Items	MDRRMO	Jan-27	Dec-27	Food & Non-food Items for affected families and Individual during calamities Procured	LDRRMF		2,000,000			2,000,000			A713-01
9000-00 0-3-1-14-004-007	Health and Nutrition Emergency Support	MDRRMO	Jan-27	Dec-27	Health and Nutrition Emergency Program Supported	LDRRMF		100,000			100,000			A412-02
9000-00 0-3-1-14-004-008	Cash-for-Work Program for Affected Residents	MDRRMO	Jan-27	Dec-27	Beneficiaries provided with emergency employment assistance	LDRRMF		50,000			50,000			A713-01
Thematic Area 4 : DISASTER REHABILITATION														
9000-00 0-3-1-14-005-000	Livelihood Restoration and Recovery Program	MDRRMO	Jan-27	Dec-27	Beneficiaries provided with livelihood assistance and support services	LDRRMF		600,000			600,000			A114-12
9000-00 0-3-1-14-005-001	Rehabilitation of Damaged Public Infrastructure	MDRRMO	Jan-27	Dec-27	Damaged Infrastructure Rehabilitated	LDRRMF				1,000,000	1,000,000			A214-01
9000-00 0-3-1-14-005-002	Debris Management and Site Clearing Operations	MDRRMO	Jan-27	Dec-27	Clearing of debris, landslides, fallen trees, and disposal of disaster waste; restoration of access roads	LDRRMF		200,000			200,000			
9000-00 0-3-1-14-005-003	Conduct of Post Disaster Damage Assessment and Needs Analysis (DANA) and Post Disaster Needs Assessment (PDNA)	MDRRMO	Jan-27	Dec-27	Completed DANA and PDNA reports for recovery planning	LDRRMF		50,000			50,000			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-14-005-004	Formulation of Guidelines on Response and Evacuation Management for Human-Induced Disasters (Armed Conflict and Hostage Taking)	MDRRMO	Jan-27	Dec-27	Approved disaster response and evacuation guidelines	LDRRMF		300,000			300,000			
Quick Response Fund (QRT) 30%														
9000-000-3-1-14-006-000	Allocation of Quick Response Fund (QRT 30%)	MDRRMO	Jan-27	Dec-27	Quick Response Fund Allocated (QRT 30%)	LDRRMF		4,100,000.00			4,100,000			A214-01
Total LDRRMF							2,755,244	25,470,000		16,000,000	44,225,244			
Sub-Total Other Services							3,555,244	30,498,000		19,500,000	53,553,244			
Grand total							102,434,379	238,034,056	-	259,875,000	600,343,435			

Prepared by:

RACHALE M. MARTINEZ
Municipal Planning & Development Coordinator


ELENOR R. SAY-POCAN
CAO / Office Municipal Budget Officer

Attested by:


HON. AMADO M. LLANOS JR., M.D., FARN, FPCS
Municipal Mayor

PPA's FOR OUTSOURCING

"A BUDGET FOR UNITY AMIDST DIVERSITY"

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
by Program/Project/Activity by Sector
As of December 31, 2027

Province/City/Municipality: **Liangga, Surigao del Sur**
No Climate Change Expenditure (Please click the box if your LGU does not have any climate change expenditures)

AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (in thousand pesos)					Amount of Climate Change		CC Typol ogy Code
			Start Date	Completi on Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
8000-000-3-1-10-003-000	PPA's for Outsourcing													
8000-000-3-1-10-003-001	Construction of Mariculture Building field office @ Manyayay	MAO	Jan-27	Dec-27	Mariculture Building field office constructed	Ext Source				1,000,000	1,000,000			
8000-000-3-1-10-003-002	Construction of Comfort Rooms at Lianga Comprehensive Natinal High School	MMO/ DEP-Ed	Jan-27	Dec-27	Comfort Rooms at LCNHS constructed	Ext Source				300,000	300,000			
8000-000-3-1-10-003-003	Construction of Commercial Wharf at Brgy. St. Christine	MMO/ MEO	Jan-27	Dec-27	Commercial wharf constructed	Ext Source				40,000,000	40,000,000			
8000-000-3-1-10-003-004	Mechanized Solid Waste Management System	BLGU/ MEO	Jan-27	Dec-27	Mechanized Solid Waste Installed	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-005	Construction of Adolescent Friendly Health Facility at Brgy. Payasan	MHO/ MEO	Jan-27	Dec-27	Adolescent-friendly hub constructed	Ext Sources				4,000,000	4,000,000			
8000-000-3-1-10-003-006	Repair and Expansion of BHS- Diatagon	MHO/ MEO	Jan-27	Dec-27	Roofing and Drainage of BHS repaired	Ext Sources				600,000	600,000			
8000-000-3-1-10-003-007	Provision of I-unit Transport Vehicle (UUA Barangay)	MHO	Jan-27	Dec-27	Patient transport vehicle for barangay provided	Ext Sources				1,500,000	1,500,000			
8000-000-3-1-10-003-008	Provision of Medical Equipment for BHS (13 Barangays)	MHO	Jan-27	Dec-27	Medical ewuipment provided to 13 barangays	Ext Sources				6,500,000	6,500,000			
8000-000-3-1-10-003-009	Construction of Bridges (bridges to be identified)	MMO/ MEO	Jan-27	Dec-27	Bridges constructed	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-010	Road Opening from P3 going to LY4 St Christine	MMO/ MEO	Jan-27	Dec-27	Road opened	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-011	Acquisition of lot at P3-Tabon-Tabon Manyayay 2.3 ha	MMO/ MEO	Jan-27	Dec-27	Lot purchased	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-012	Palwar Development Project/Bao-Bao (Diatagon-St Christine)-tourism	MMO/ MEO	Jan-27	Dec-27	Palwar tourism developed	Ext Source				20,000,000	20,000,000			
8000-000-3-1-10-003-013	Road concreting/Completion of Coastway (1.5 km)	MMO/ MEO	Jan-27	Dec-27	Causeway road concreted	Ext Source				50,000,000	50,000,000			
8000-000-3-1-10-003-014	Acquisition of fully equiped Land Transport Ambulance	MHO/ MEO	Jan-27	Dec-27	Ambulance acquired	Ext Source				2,500,000	2,500,000			
8000-000-3-1-10-003-015	Construction of river dikes (Sabang River, etc)	MMO/ MEO	Jan-27	Dec-27	River dikes constructed	Ext Source				13,000,000	13,000,000			

8000-000-3-1-10-003-016	Construction of Foot Bridges on Creeks (Brgy prone area) - MDRMO	MMO/ MEO	Jan-27	Dec-27	Footbridges constructed	Ext Source				5,000,000			
8000-000-3-1-10-003-017	Construction of Flood Control - MDRMO	MMO/ MEO	Jan-27	Dec-27	Flood Control projects implemented	Ext Source				5,000,000			
8000-000-3-1-10-003-018	River Rippapping @Anibongan River	BLGU/ MEO	Jan-27	Dec-27	Anibongan River rippapped	Ext Source				100,000,000			
8000-000-3-1-10-003-019	Construction of Concrete Bridge at Sitio Lawod/Sabang, Anibongan	BLGU/ MEO	Jan-27	Dec-27	Bridge concreted	Ext Source				100,000,000			
8000-000-3-1-10-003-020	Purchase of Mini Vehicle for Garbage Collection at Anibongan	BLGU/ MEO	Jan-27	Dec-27	Mini vehicle purchased	Ext Source				500,000			
8000-000-3-1-10-003-021	Provision of Rescue Vehicle for Emergency Rescue and Response at Anibongan	BLGU/ MEO	Jan-27	Dec-27	Rescure vehicle procured	Ext Source				3,000,000			
8000-000-3-1-10-003-022	Installation of Solar Lights at Anibongan	BLGU/ MEO	Jan-27	Dec-27	Solar street lights installed	Ext Source				15,000,000			
8000-000-3-1-10-003-023	Purchase of Lot for Relocation Site of Brgy. Anibongan	BLGU/ MEO	Jan-27	Dec-27	Relocation site acquired	Ext Source				10,000,000			
8000-000-3-1-10-003-024	Construction of Adolescent Friendly Health Facility at Brgy. Anibongan	BLGU/ MEO	Jan-27	Dec-27	Adolescent friendly HS constructed	Ext Source				2,000,000			
8000-000-3-1-10-003-025	Establishment of Mini Park @ Barangay Anibongan	BLGU/ MEO	Jan-27	Dec-27	Minipark established	Ext Source				5,000,000			
8000-000-3-1-10-003-026	Construction of Barangay Mini Market at Brgy. Anibongan	BLGU/ MEO	Jan-27	Dec-27	Mini Market established	Ext Source				3,000,000			
8000-000-3-1-10-003-027	Construction of Coastal Roads at Brgy. Anibongan	BLGU/ MEO	Jan-27	Dec-27	Coastal roads constructed	Ext Source				20,000,000			
8000-000-3-1-10-003-028	Concreting of FMR from La Union ES to Mamuhangin Road (9kms)	BLGU/ MEO	Jan-27	Dec-27	FMR concreted	Ext Source				135,000,000			
8000-000-3-1-10-003-029	Concreting of Brgy. Road Purok 3 to Liatimco Public Cemetery (5kms)	BLGU/ MEO	Jan-27	Dec-27	Purok roads concreted	Ext Source				75,000,000			
8000-000-3-1-10-003-030	Embankment of Barangay Site at Brgy. Liatimco	BLGU/ MEO	Jan-27	Dec-27	Barangay site embanked	Ext Source				3,000,000			
8000-000-3-1-10-003-031	Construction of Covered Court @ Brgy. Liatimco	BLGU/ MEO	Jan-27	Dec-27	Coveredcourt constructed	Ext Source				15,000,000			
8000-000-3-1-10-003-032	Construction of Evacuation Center @Brgy. Liatimco Barangay Site	BLGU/ MEO	Jan-27	Dec-27	Evacuation Center established	Ext Source				8,000,000			
8000-000-3-1-10-003-033	Purchase of Rescue Vehicle @ Brgy. Liatimco	BLGU/ MEO	Jan-27	Dec-27	Rescue vehicle purchased	Ext Source				500,000			
8000-000-3-1-10-003-034	Construction of Fish Port at Brgy. Liatimco	BLGU/ MEO	Jan-27	Dec-27	Fish port established	Ext Source				20,000,000			
8000-000-3-1-10-003-035	Rehabilitation of Fish Sanctuary at Brgy. Liatimco	BLGU/ MEO	Jan-27	Dec-27	Fish sanctuary rehabilitated	Ext Source				200,000			
8000-000-3-1-10-003-036	Construc tion of Flood Control Projects at Barangay Payasan	BLGU/ MEO	Jan-27	Dec-27	Flood Control projects implemented	Ext Source				250,000,000			
8000-000-3-1-10-003-037	Rehabilitation of Water Supply System at Brgy. Payasan	BLGU/ MEO	Jan-27	Dec-27	Water Supply System established	Ext Source				20,000,000			
8000-000-3-1-10-003-038	Construction of Perimeter Fence at Payasan Elementary School	BLGU/ MEO	Jan-27	Dec-27	Fence constructed	Ext Source				1,000,000			
8000-000-3-1-10-003-039	Installation of Solar Street lights at Payasan	BLGU/ MEO	Jan-27	Dec-27	Solar street installed	Ext Source				10,000,000			

8000-000-3-1-10-003-040	Purchase of Patient Transport Vehicle at Brgy Payasan	BLGU/ MEO	Jan-27	Dec-27	Transport Vehicle procured	Ext Source				3,000,000			
8000-000-3-1-10-003-041	Construction of Drainage Canal	BLGU/ MEO	Jan-27	Dec-27	Drainage Canal constructed	Ext Source				20,000,000			
8000-000-3-1-10-003-042	Concreting of FMR from P1 to Tandawan (4km) at Brgy. Payasan	BLGU/ MEO	Jan-27	Dec-27	FMR concreted	Ext Source				60,000,000			
8000-000-3-1-10-003-043	Construction of Isolation Facility at Payasan	BLGU/ MEO	Jan-27	Dec-27	Isolation facility constructed	Ext Source				5,000,000			
8000-000-3-1-10-003-044	Acquisition of Lot for Relocation at Brgy. Poblacion	BLGU/ MEO	Jan-27	Dec-27	Lot for Relocation acquired	Ext Source				10,000,000			
8000-000-3-1-10-003-045	Rehabilitation of Tgis Creek at Brgy. Poblacion	BLGU/ MEO	Jan-27	Dec-27	Tigis creek rehabilitated	Ext Source				5,000,000			
8000-000-3-1-10-003-046	Construction of Drainage Canal at Purok 1 to 5 Brgy. Poblacion	BLGU/ MEO	Jan-27	Dec-27	Drainage Canal constructed	Ext Source				50,000,000			
8000-000-3-1-10-003-047	Construction of Day Care Center at Brgy. Poblacion	BLGU/ MEO	Jan-27	Dec-27	Day Care Center established	Ext Source				1,200,000			
8000-000-3-1-10-003-048	Construction of 2-storey school building at Lianga Central School	BLGU/ MEO	Jan-27	Dec-27	2-storey classroom constructed	Ext Source				10,000,000			
8000-000-3-1-10-003-049	Acquisition of Garbage truck of Brgy. Poblacion	BLGU/ MEO	Jan-27	Dec-27	Garbage truck acquired	Ext Source				5,000,000			
8000-000-3-1-10-003-050	Acquisition of Rescue Vehicle of Brgy. Poblacion	BLGU/ MEO	Jan-27	Dec-27	Rescue vehicdle acquired	Ext Source				20,000,000			
8000-000-3-1-10-003-051	Installation of Solar Street lights at Poblacion	BLGU/ MEO	Jan-27	Dec-27	Solar street installed	Ext Source				20,000,000			
8000-000-3-1-10-003-052	Construction of Terminal for Tricycle and Bao-bao	BLGU/ MEO	Jan-27	Dec-27	Terminal constructed	Ext Source				2,000,000			
8000-000-3-1-10-003-053	Construction of Barangay Poblacion Gymnasium	BLGU/ MEO	Jan-27	Dec-27	Barangay Gym constructed	Ext Source				20,000,000			
8000-000-3-1-10-003-054	Concreting of FMR from P2 to P3, San Pedro	BLGU/ MEO	Jan-27	Dec-27	Purok roads concreted	Ext Source				200,000,000			
8000-000-3-1-10-003-055	Installation of Solar Streetlights	BLGU/ MEO	Jan-27	Dec-27	Solar lights installed	Ext Source				150,000			
8000-000-3-1-10-003-056	Construction of Perimeter Fence at San Pedro Integrated School	BLGU/ MEO	Jan-27	Dec-27	Adolescent friendly HS constructed	Ext Source				50,000			
8000-000-3-1-10-003-057	Construction of 2-room Classroom at San Pedro Integrated School	BLGU/ MEO	Jan-27	Dec-27	2-storey classroom constructed	Ext Source				5,000,000			
8000-000-3-1-10-003-058	Establishment of San Pedro Tree Park (Plaza)	BLGU/ MEO	Jan-27	Dec-27	San Pedro Tree park established	Ext Source				5,000,000			
8000-000-3-1-10-003-059	Construction of Barangay Health Station at San Pedro	BLGU/ MEO	Jan-27	Dec-27	Health Station established	Ext Source				1,500,000			
8000-000-3-1-10-003-060	Rehabilitation of Day Care Center	BLGU/ MEO	Jan-27	Dec-27	Day Care center rehabilitated	Ext Source				200,000			
8000-000-3-1-10-003-061	Expansion of OSCA Building	BLGU/ MEO	Jan-27	Dec-27	OSCA building expanded	Ext Source				500,000			
8000-000-3-1-10-003-062	Construction of FMR from P2 proper to Loblobawo to Supom (10km) at Brgy. Bar-as	BLGU/ MEO	Jan-27	Dec-27	FMR roads concreted	Ext Source				150,000,000			

8000-000-3-1-10-003-063	Concreting of FMR from Purok 1 to Panaripan, Brgy. Ban-as (5kms)	BLGU/ MEO	Jan-27	Dec-27	FMR roads concreted	Ext Source				75,000,000	75,000,000			
8000-000-3-1-10-003-064	Concreting of FMR from Cannmoco to Panorama, Brgy. Ban-as (3kms)	BLGU/ MEO	Jan-27	Dec-27	FMR roads concreted	Ext Source				45,000,000	45,000,000			
8000-000-3-1-10-003-065	Construction of Level III Water System at Lobobawo Source, Brgy. Ban-as	BLGU/ MEO	Jan-27	Dec-27	Level III water system installed	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-066	Construction of Foot Bridges from Purok 2 to P3, Brgy. Ban-as	BLGU/ MEO	Jan-27	Dec-27	Foodbridges constructed	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-067	Construction of Sport Complex at Brgy. Ban-as	BLGU/ MEO	Jan-27	Dec-27	Sports Complex constructed	Ext Source				20,000,000	20,000,000			
8000-000-3-1-10-003-068	Construction of Pathway from P3 Ban-as to P3 Banahao	BLGU/ MEO	Jan-27	Dec-27	Pathway constructed	Ext Source				2,000,000	2,000,000			
8000-000-3-1-10-003-069	Acquisition of Rescue Vehiele of Brgy. Ban-as	BLGU/ MEO	Jan-27	Dec-27	Rescue vehicle procured	Ext Source				2,000,000	2,000,000			
8000-000-3-1-10-003-070	Acquisition of Lot for relocation at Brgy. Banahao	BLGU/ MEO	Jan-27	Dec-27	Relocation site acquired	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-071	Construction of 2-storey building at R. Moreno Integrated School at Brgy. Banahao	BLGU/ MEO	Jan-27	Dec-27	2-storey classroom constructed	Ext Source				10,000,000	10,000,000			
8000-000-3-1-10-003-072	Road Opening at Purok 1 to Purok 4 to Purok 6 (1.6km)	BLGU/ MEO	Jan-27	Dec-27	Road opened	Ext Source				30,000,000	30,000,000			
8000-000-3-1-10-003-073	Concreting of Farm to Market Roads at Brgy. Banahao	BLGU/ MEO	Jan-27	Dec-27	FMR concreted	Ext Source				50,000,000	50,000,000			
8000-000-3-1-10-003-074	Construction of Reservoir with Pipes and water connections	BLGU/ MEO	Jan-27	Dec-27	Reservoir constructed	Ext Source				2,000,000	2,000,000			
8000-000-3-1-10-003-075	Rehabilitation of San Isidro Day Care Center	BLGU/ MEO	Jan-27	Dec-27	Day Care center rehabilitated	Ext Source				500,000	500,000			
8000-000-3-1-10-003-076	Construction of Street Lamp Post at Brgy. San Isidro (P1 to P6)	BLGU/ MEO	Jan-27	Dec-27	Street Lamp Post constructed	Ext Source				1,000,000	1,000,000			
8000-000-3-1-10-003-077	Installation of Solar Lights at Brgy. San Isidro	BLGU/ MEO	Jan-27	Dec-27	Solar street light installed	Ext Source				500,000	500,000			
8000-000-3-1-10-003-078	Putting Bato Cave Development (Tourism) at Brgy. San Isidro	BLGU/ MEO	Jan-27	Dec-27	Putting Bato cave developed	Ext Source				5,000,000	5,000,000			
8000-000-3-1-10-003-079	Construction of 1 BHS atP5 Brgy. San Isidro	BLGU/ MEO	Jan-27	Dec-27	1 BHS constructed	Ext Source				1,750,000	1,750,000			
8000-000-3-1-10-003-080	Construction of 1 CDC at P5, Brgy. San Isidro	BLGU/ MEO	Jan-27	Dec-27	1 CD constructed	Ext Source				500,000	500,000			
8000-000-3-1-10-003-081	Concreting of Road at Purok 6 to P7, Causeway Beach St. Christine (1.5km)	BLGU/ MEO	Jan-27	Dec-27	Road concreted	Ext Source				25,000,000	25,000,000			
8000-000-3-1-10-003-082	Road Opeaning at Purok 3 to LY4, Purok 1 Huanan, Brgy. St. Christine (2km)	BLGU/ MEO	Jan-27	Dec-27	Road opened	Ext Source				40,000,000	40,000,000			
8000-000-3-1-10-003-083	Construction of Reservoir with Pipes and water connections, Brgy. St. Christine	BLGU/ MEO	Jan-27	Dec-27	Reservoir constructed	Ext Source				2,000,000	2,000,000			
8000-000-3-1-10-003-084	Acquisition of Lot for Relocation Site at P3, Brgy. Manyayay	BLGU/ MEO	Jan-27	Dec-27	Lot acquired	Ext Source				3,000,000	3,000,000			
8000-000-3-1-10-003-085	Construction of Level III Water Systemat P9, P5 and P10, Brgy. Manyayay	BLGU/ MEO	Jan-27	Dec-27	Level III water system installed	Ext Source				3,000,000	3,000,000			

8000-000-3-1-10-003-086	Concreting of FMR, P2, Brgy. Manyayay	BLGU/ MEO	Jan-27	Dec-27	FMR concreted	Ext Source				30,000,000		
8000-000-3-1-10-003-087	Construction of Water System at Pluto Area, Manyayay	BLGU/ MEO	Jan-27	Dec-27	Water System constructed	Ext Source				2,000,000		
8000-000-3-1-10-003-088	Installation of Reading center at P1, Manyayay	BLGU/ MEO	Jan-27	Dec-27	Reading center installed	Ext Source				1,500,000		
8000-000-3-1-10-003-089	Installation of Watch Tower for Brgy. Tanod	BLGU/ MEO	Jan-27	Dec-27	Watch tower installed	Ext Source				500,000		
8000-000-3-1-10-003-090	Establishment of Barangay Park/Play Ground at Brgy. Manyayay	BLGU/ MEO	Jan-27	Dec-27	Barangay Park Play established	Ext Source				1,000,000		
8000-000-3-1-10-003-091	Development of Barangay Water Sanitation Project at Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	Barangay Watsan developed	Ext Source				5,000,000		
8000-000-3-1-10-003-092	Concreting of Barangay Drainage at Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	Barangay drainage concreted	Ext Source				2,000,000		
8000-000-3-1-10-003-093	Concreting of Purok 4, Purok 2 to Purok 5, Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	Purok roads concreted	Ext Source				30,000,000		
8000-000-3-1-10-003-094	Construction of Sea Wall for Storm Surge at Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	Sea constwall constructed	Ext Source				100,000,000		
8000-000-3-1-10-003-095	Rehabilitation of Emerald to Han-ayan Road, Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	Emerald to Han-ayan road rehabilitated	Ext Source				70,000,000		
8000-000-3-1-10-003-096	Construction of New Brgy. Gymnasium at Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	New Brgy gymnasium constructed	Ext Source				20,000,000		
8000-000-3-1-10-003-097	Construction of Community Training Center at Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	Community Training constructed	Ext Source				5,000,000		
8000-000-3-1-10-003-098	Procurement of Brgy. Rescue Vehicle, Brgy. Diatagon	BLGU/ MEO	Jan-27	Dec-27	Rescue vehicle procured	Ext Source				1,000,000		
8000-000-3-1-10-003-099	Acquisition of Lot @ Brgy. Ganayon	BLGU/ MEO	Jan-27	Dec-27	Lot purchased	Ext Source				2,500,000		
					TOTAL PPA's for Outsourcing		0	0		2,162,950,000		

Prepared by:


RACHELLE M. MARTIZANO EnP
Municipal Planning & Development Coordinator

Attested by:


EL ENAYOR N. SAY-POCON
CAO I/OIC-Municipal Budget Officer


HON. AMADO M. LAYNO, JR., M.D., FAFN, FPCS
Municipal Mayor

GAD PLAN

“A BUDGET FOR UNITY AMIDST DIVERSITY”



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Tandag City

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Provincial Planning and Development Office

CERTIFICATION OF REVIEW & ENDORSEMENT

June 30, 2026

RIZZA D. SION, CES O V

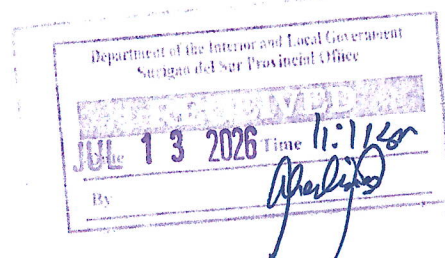
Provincial Director

Provincial Office

Department of Interior and Local Government

Capitol Hills, Telaje, Tandag City

Surigao del Sur



Dear **Director Sion**,

GAD Day and Greetings of Peace and Development.

This refers to the **Municipality of Lianga, Surigao del Sur** Gender and Development (GAD) Plan and Budget (GPB) for FY 2027.

Please be informed that, upon review by this office, the said GPB for 2027 is compliant with the review process and parameters especially the Six (6) Checklist Items and is aligned with the provincial development priorities and plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the GAD Plan and Budget FY 2027 of **Municipality of Lianga, Surigao del Sur**, for your further review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program (AIP) and Annual Budget.

Prepared by:

CAROLINA P. RIVAS-TIDALGO, EnP
LGU GAD Review Focal
Assistant PPDC

Recommending Approval:

VILMA A. RONQUILLO, EnP
PPDC

Approved:

MANUEL O. ALAMEDA, SR.
Acting Provincial Governor

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN BUDGET
FY 2027

Region: CARAGA
Province: SURIGAO DEL SUR
City/Municipality: LIANGA

Total LGU Budget:
Total GAD Budget: 25,990,500.00

Gender issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible office
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)
CLIENT- FOCUSED/GENDER ISSUE								
Limited access to civil registration services in remote barangays, especially among men, women and children. Statistical Data: Men - 250 Women - 150 Girl - 170 Boy - 200 Source : BRAP 2022 and Mobile Registration at Brgy. Attendance Sheet.	Improve access of women, children, and vulnerable populations in remote barangays to civil registration services.	Mobile Registration Outreach Program	Conduct of Mobile Registration in 13 barangays.	No. of Clients served Men - 50% (125)	45,000.00			MCRO
Difficulty in proving the absence of birth records, particularly among marginalized individuals. Statistical Data: Men - 250 Women - 175 Source : Local Civil Registry Office, MSWD, and PSA.	Assist clients in securing Negative Certification of Birth.	Civil Registration Services and Support.	Processing and facilitation of Negative Live Birth	Number of Negative Certification processed.	80,000.00			MCRO

Presence of couples in informal unions with limited legal protection for women and children. Statistical Data: Couples - 250 Source: Registry Book of Live Birth LCRO 2023-2025, 2020 CPH, and PSA.	Ensure legal recognition of unions and protection of women's rights .	Mass Wedding Program(Kasalan sa Barangay).	Conduct barangay Mass Wedding	At least 100 couples(200 individuals)	50,000.00			MCRO
Financial difficulty among marginalized clients, in processing correction of clerical errors and change of first name. Statistical Data : Men - 15 Women - 20 Source: Municipal Civil Registrar's Office and MSWD.	Provide financial assistance and improve access to civil registration services to marginalized clients.	Indigent Clients Subsidy Program	Provision of assistance/subsidy for correction of Clerical Error and change of First Name under Republic Act 9048 and RA 10172.	At least 25 qualified clients within CY 2027.	87,500.00			MCRO
Limited access of marginalized families to legitimation services for children born out of wedlock. Statistical Data: Non Marital parent - 450 Source : Non Marital Parents 2023-2025, Municipal Civil Registrar Office, and Register of Live Birth.	Improve access to civil registration and legitimation services for marginalized families.	Legal Identity and documentation Program	Provision assistance for legitimation processing and documentary requirements.	Atleast 50 qualified clients assisted within CY 2027.	50,000.00			MCRO
Undocumented individuals without birth records. Statistical Data: Men - 200 Women - 150 Boy - 145 Girl - 95 Source : AMUMA Caravan 2024 - mid 2026	Facilitate legal identity acquisition.	Civil Registration Services and Support	Amuma Serbisyo Caravan.	Number of clients served (sex-disaggregated data).	80,000.00			MCRO

Limited of staff and personnel with Gender Sensitivity Training (GST) or Basic GAD Training. Statistical Data: Men - 298 Women - 200 Source: <i>HRMO Personnel Complement</i>	To increase knowledge and promote gender-responsive attitudes and practices among staff and personnel with Gender Sensitivity Training (GST) or Basic GAD Training.	Gender Sensitivity Training for LGU Personnel	Conduct Gender Sensitivity Training (GST)/Basic GAD Training.	90% of participants demonstrate increased knowledge on GAD concepts.	250,000.00			MPDO/GFPS/HRMO
Absent of GAD Corner or link in the LGU-Websites resulting in limited public access to GAD information.	Establish and accessible and functional GAD Corner/Link.	Development of GAD Corner/Website Link.	Establish of GAD Corner or Webpage/link.	1 GAD Corner Link established and operationalized.	30,000.00			MPDO/GFPS/HRMO
Absence of Designated GAD Office.	To institutionalize and strengthen the implementation of GAD programs and services.	Establishment of GAD office/Desk	Establishment of GAD Office /Desk.	GAD Office/Desk established.	150,000.00			MPDO/GFPS/HRMO
Limited public awareness on GAD related programs, policies, and services.	To improve dissemination of gender -responsive programs and services.	GAD signage, bulletin displays, and uploading of GAD information materials.	Installation GAD signage, bulletin displays, and uploading of GAD information materials.	At least 1 GAD information area established and update quarterly.	25,000.00			MPDO/GFPS/HRMO
Inadequate technical and administrative support for GAD implementation.	To provide operational support for effective GAD program management.	Gender and Development Program Management	Procurement of office supplies, furniture, and ICT support for GAD office operations.	Necessary office equipment and supplies procured and utilized.	150,000.00			MPDO/GFPS/HRMO
Limited access of marginalized and low-income families, to government internship, practicum, and workplace learning opportunities. Statistical Data : Men - 40 Women - 40 Source: <i>HRMO Internship Records, Internship Attendance Sheet/Log, Book Activity Report, DTR, and PESO Report.</i>	Ensure equal opportunity for male and female interns.	Local Government Unit Internship Program	Implementation of Internship Program (gender -balanced-selection).	Number of Interns (sex-disaggregated data).	50,000.00			HRMO/PESO

Limited career readiness among youth, especially students, fresh graduates, out of school youth, marginalized groups, leading to lower employability, and fewer decent work opportunities. Statistical Data: Men - 40 Women - 40 Source : HRMO Record, Attendance Sheet, Internship Deployment Records, Training Attendance Sheets, Training Design, and Employment Referral Data Base.	Increase youth employability with GAD perspective.	Skills Development Session Program	Conduct Skills Development Training.	Number of session conducted.	30,000.00			HRMO/PESO
Limited awareness of women and men on proper solid waste management and environmental protection. Statistical Data: Total Participants: Men - 200 Women - 150 Source : Attendance sheets, activity reports, and Brgy certification.	Increase gender responsive awareness and participation women in men in solid waste management and environmental protection activities.	Waste Management Program	Regular IEC on grassroots level on integration of No Segregation, No Collection Policy, and RA 9003.	3-5 IEC conducted at barangays and commercial establishments.	40,000.00			MENRO
Limited participation of women in environmental decision-making. Statistical Data: No. of Participants: Men - 10 per meeting Women - 15 per meeting Source: Attendance Sheet and Activity Reports.	Promote equal participation of women and men in planning and implementation of SWM programs.	Solid Waste Management Program	Conduct of Stakeholder meeting and consultation	No. of Stakeholders meetings conducted with participation of women and men groups, barangay officials, and CSOs.	30,000.00			MENRO

Sustain delivery of essential waste management services for the benefit of the entire community. Statistical Data: Men - 15,000 Women - 18,000 Source: CBMS 2024	Ensure continuous delivery of waste management services benefiting all genders.	Solid Waste Management Program	Wages of garbage collectors SWM Enforcers, Drivers, and SWM Staff.	*No. of Job Order personnel paid this fiscal year. *All barangays garbage regularly collected.	2,754,000.00			MENRO
Increase household burden on women due to irregular waste collection and disposal services. Statistical Data: Men - 15,000 Women - 18,000 Source: CBMS 2024	Reduce health and sanitation risks through continuous waste collection services.	Solid Waste Management Program	Repair and maintenance of Dumptruck.	Functional/repair maintenance of garbage collection vehicle.	300,000.00			MENRO
Limited access to regular waste collection services affecting health and sanitation of women, children, and vulnerable groups. Statistical Data: Men - 16780 Women - 18,568 Source: CBMS 2024	Improve access to safe and reliable waste collection services for all.	Solid Waste Management Program	Adequate supply of fuel, oil, and lubricants. No. of tires purchased and tires replaced as necessary.	No. of fuel, oil, and lubricants consumed.	340,000.00			MENRO
Inadequate occupational safety and protection for garbage collectors. Statistical Data: Men - 16 Source: Personnel Complement HRMO	Protect health, safety, and welfare program of garbage collectors through provision of appropriate PPEs.	Solid Waste Management Program	Purchase of Garbage Collector's Paraphernalia.	PPEs provided to all personnel.	50,000.00			MENRO

Exposure of SWM personnel to occupational and environmental hazards. Statistical Data: Men - 16 Source: <i>Personnel Complement HRMO</i>	Ensure protection and welfare of female and male SWM workers through insurance coverage.	Solid Waste Management Program	Provision of Insurance Coverage for SWM Personnel.	100% of SWM personnel insured.	50,000.00			MENRO
Lack of participation of women, men, youth, senior citizen, and other sectors in environmental protections.solid waste management, coastal resource conservation ,and community clean-up activities. Statistical Data: Male - 75 Women - 100 Source : <i>Attendance sheets, photos, and activity report.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program	1. National Zero Waste Month (January).	IEC conducted and participants reached.	18,750.00			MENRO
Lack of participation of women, men, youth, senior citizen, and other sectors in environmental protections, solid waste management, coastal resource conservation, and community clean-up activities. Statistical Data: Men - 50 Women - 70 Source : <i>Photos, Attendance Sheet, and Program Report.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program.	World Seagrass Day.	Coastal and water conservation activity conducted.	18,750.00			MENRO

Lack of participation of women, men, youth, senior citizen, and other sectors in environmental protections, solid waste management, coastal resource conservation, and community clean-up activities. Statistical Data: Men - 114 Women - 95 Source : <i>Photos, attendance sheet, and report.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program	National Ocean Month (May)	Ocean conservation activities conducted.	18,750.00				MENRO
Lack of participation of women, men, youth, senior citizen, and other sectors in environmental protections, solid waste management, coastal resource conservation, and community clean-up activities. Statistical Data: Men - 78 Women - 50 Source: <i>Photos, attendance sheet, and tree inventory.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program.	Arbor Day (June)	Tree planting activity conducted.	18,750.00				MENRO
Lack of participation of women, men, youth, senior citizen, and other sectors in environmental protections, solid waste management, coastal resource conservation, and community clean-up activities. Statistical Data: Men - 85 Women - 70 Source: <i>Photos, attendance sheet and accomplishment/activity report.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program	National Mangroove Month (July).	Mangrooved planting activity conducted.	18,750.00				MENRO

Lack of participation of women, men, youth, senior citizen, and other sectors in environmental protections, solid waste management, coastal resource conservation, and community clean-up activities. Statistical Data: Men - 120 Women - 85 Source: <i>Monitoring reports laboratory results and attendance sheet.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program	International Clean Up Day (September).	Community Clean Activity conducted.	18,750.00			MENRO
Lack of participation of women,men, youth, senior citizen, and other sectors in environmental protections, solid waste management, coastal resource conservation, and community clean-up activities. Statistical Data: Men - 75 Women - 65 Source: <i>Photos, Attendance Sheets, and Program Report/Monitoring Activities Report.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program	Water Quality Monitoring (Jan. - Dec.).	Monitoring activities conducted.	18,750.00			MENRO
Lack of participation of women, men, youth, senior citizen, and other sectors in environmental protections, solid waste management, coastal resource conservation, and community clean-up activities. Statistical Data: Men - 105 Women - 80 Source: <i>Photos, Attendance Sheet, and Barangay Report.</i>	Promote equal participation of women and men in environmental protection and conservation activities through gender responsive implementation of Local and National Clean and Green Programs.	Local and National Clean Up Program	Local initiative and local clean up drives.	Community /barangays clean up drives conducted.	18,750.00			MENRO

Inadequate disposal facilities contribute to environmental pollution. Statistical Data: Men - 16,708 Women - 18,650 Source: Menro Personnel Records, Barangay Population Records, and Disposal Facility Monitoring Results.	Reduce environmental and health risks affecting women, men, children, senior citizens, and other vulnerable groups in nearby communities.	Disposal Facility Improvement Program	Disposal Facility Site Expansion.	No. of truckloads filled * Repair and improvement of disposal facility structures.	1,000,000.00				MENRO
Limited participation of women and marginalized groups in watershed management planning. Statistical Data: Men - 55 Women - 75 Source: Photos, attendance sheet, activity report.	Ensure equal participation of women and men in environmental planning and resource management.	Environmental Protection, Conservation and Management Program	Support to local conservation areas.	Number of watershed management activities conducted, and number of participants by sex.	20,000.00				MENRO
Inadequate community participation in environmental conservation programs. Source: Activity reports, attendance sheet, watershed delineation, and profiling reports.	Strengthen participation of women and men in conservation activities.	Environmental Protection, Conservation, and Management Program.	a. Delineation of Watersheds b. Profiling of identified watershed	Number of watersheds delineated and profiling of identified watershed completed.	20,000.00				MENRO
Inadequate community participation in environmental conservation programs. Source: Attendance sheet, watershed delineation, and profiling reports.	Strengthen participation of women and men in conservation activities.	Environmental Protection, Conservation, and Management Program.	c. Vulnerability Assessment	Assessment reports prepared.	20,000.00				MENRO
Inadequate community participation in environmental conservation programs. Source: Activity reports, attendance sheet, integrated watershed, and management plan documents.	Strengthen participation of women and men in conservation activities.	Environmental Protection, Conservation, and Management Program.	d. Formulation of Integrated Watershed Management Plan.	No of watershed IWMP formulated.	20,000.00				MENRO

Need to immediate support to environmental activities initiated by higher government agencies. Statistical Data: Men - 70 Women - 60 Source: <i>Activity reports and attendance sheet.</i>	Enhance LGU responsiveness to environmental program and initiatives.	Environmental Protection, Conservation, and Management Program.	Support to Unplanned Regional and National Government Programs/Undertakings.	No. of activities supported.	20,000.00			MENRO
Limited manpower for environmental law enforcement and monitoring. Statistical Data: Men - 15 Source: <i>Activity reports, attendance sheet, and personnel payroll.</i>	Strengthen environmental protection and law enforcement mechanisms.	Environmental Protection, Conservation, and Management Program.	Support to Law Enforcement -Bantay Kalikasan (wages)	No of Job Order paid in this fiscal year.	630,000.00			MENRO
Lack of operational facilities for environmental management and monitoring. Statistical Data: Men - 12 Source: <i>Payrolls, employment, and Employment Records of Bantay Kalikasan personnel.</i>	Improve environmental governance and service delivery.	Environmental Protection, Conservation, and Management Program.	Establishment of MENRO outpost.	No of MENRO outpost constructed.	200,000.00			MENRO

Lack of awareness among pregnant women about the risks of childbearing and the importance of family planning and birth control, which may lead to preventable maternal and infant health complications. Statistical Data: 2025 Current User - 2,226 Womens, 2025 New Acceptor - 187 Womens, CY 2025 Deliveries - 696, Attended by Skilled Birth Attendant - 670, Facility-Based Delivery - 669, 4ANC - 120 8ANC - 114 4PPV - 341 Teenage Pregnancy - 109 Source: FHSIS 2025	To increase awareness and understanding among pregnant women in Lianga about childbearing risks and the importance of birth control through targeted health education and counseling by the end of the year.	Maternal and Child Health Care Program / Family Planning Program	1. Conduct community-based reproductive health education sessions for pregnant women and their partners. 2. Integrate birth control and maternal risk information into prenatal consultations at health centers. 3. Develop and distribute IEC (Information, Education, Communication) materials on maternal health and family planning. 4. Train health workers on gender-sensitive communication for reproductive health counseling.	1. At least 80% of pregnant women in the municipality reached by end of the year. 2. 100% of rural health units providing integrated family planning education during prenatal visits. 3. At least 10 health workers trained on gender-sensitive reproductive health counseling.	350,000.00			MHO
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High unmet need for family planning commodities among women of reproductive age in the Municipality of Lianga, limiting their ability to make informed reproductive choices. Statistical Data: Current User - 2,226 Womens New Acceptor - 187 Womens Unmet Needs - 135 Source: FHSIS 2025	To reduce the unmet need for family planning commodities by improving access, availability, and utilization among women of reproductive age by the end of the year.	Family Planning Program	1. Conduct barangay-level family planning outreach and distribution campaigns. 2. Ensure consistent procurement and stocking of essential family planning commodities (e.g., pills, injectables, condoms, IUDs). 3. Train health workers on demand generation and non-discriminatory, gender-sensitive service provision. 4. Establish or strengthen referral systems for long-term family planning methods. 5. Launch an awareness campaign on available family planning options and services.	1. Number of women of reproductive age reached through outreach. 2. Percentage increase in distribution and uptake of family planning commodities. 3. Number of health centers with sufficient stock of family planning supplies. 4. Number of trained health personnel on family planning service delivery.	500,000.00	MHO
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Increasing cases of home deliveries in the Municipality of Lianga, which may compromise the health and safety of mothers and newborns due to lack of skilled birth attendance and emergency care. Statistical Data: CY 2025 Deliveries - 696, Attended by Skilled Birth Attendant - 670, and Facility-Based Delivery - 669. Source: FHS/IS 2025	To reduce the incidence of home deliveries by increasing awareness, improving access to facility-based delivery services, and promoting culturally sensitive maternal care.	Maternal and Child Health Care Program	1. Conduct community education sessions on the risks of home delivery and benefits of skilled birth attendance. 2. Strengthen the implementation of the Safe Motherhood Program, including transport support for pregnant women in remote areas. 3. Partner with barangay officials to identify and refer pregnant women for facility-based delivery. 4. Train midwives and BHWs on gender-sensitive and culturally appropriate approaches to encourage facility births. 5. Provide incentives for women who choose facility-based delivery.	1. Number of education sessions conducted. 2. Percentage decrease in home delivery cases. 3. Number of referrals made for facility-based deliveries. 4. Number of pregnant women provided with transportation support or incentives. 5. Number of trained health workers on culturally sensitive maternal care.	300,000.00				MHO
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Presence of tuberculosis (TB)-confirmed patients in the community, with women often bearing the burden of caregiving and facing stigma, which may discourage timely diagnosis and treatment-seeking behavior. Statistical Data: CY 2024 TB Case Notification Rate: - 310.41% Source: LGU HSC 2024	To reduce TB transmission and improve treatment outcomes through gender-responsive TB education, support services, and community-based interventions by year-end.	TB prevention and Control Program	1. Conduct gender-sensitive TB awareness campaigns in communities, emphasizing early detection and non-discrimination. 2. Provide psychosocial and logistical support (e.g., transportation, nutrition) to TB patients, especially women and caregivers. 3. Train health workers on integrating gender considerations in TB case management and contact tracing. 4. Establish community support groups for TB patients and their families, including sessions on stigma reduction. 5. Partner with barangay officials to monitor and support treatment adherence.	1. Number of TB awareness sessions conducted. 2. Number of TB patients and caregivers reached with support services. 3. Number of health workers trained on gender-sensitive TB care. 4. Percentage of TB patients completing treatment. 5. Reduction in reported stigma-related cases or treatment refusal.	600,000.00	MHO
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Rising prevalence of HIV cases in Lianga, with women, youth, and marginalized groups facing higher vulnerability due to limited access to information, testing, and stigma-related barriers. Statistical Data: Lianga HIV Accumulated Cases - 17 2025 Active Cases - 12 Source: RESU - CARAGA	To reduce the spread of HIV in Lianga through gender-responsive HIV awareness, testing campaigns, and stigma-reduction activities by the end of the year.	HIV prevention and Control Program	1. Conduct community-based, gender-sensitive HIV/AIDS awareness sessions targeting high-risk groups, including women, youth, and LGBTQ+ individuals. 2. Offer free, confidential, and accessible HIV testing and counseling in collaboration with ASTMMC and NGOs. 3. Distribute IEC materials on HIV prevention, addressing gender-based stigma and discrimination. 4. Train health workers and peer educators on HIV response with a gender and human rights lens. 5. Organize an HIV Awareness Week with advocacy events, testimonials, and support group activities.	1. Number of individuals reached through awareness sessions. 2. Number of individuals tested for HIV. 3. Number of IEC materials distributed. 4. Number of health workers trained. 5. Number of anti-stigma activities conducted.	300,000.00	MHO
Lack of support for Barangay Local Government Units (BLGUs) in water quality monitoring, leading to potential risks for women and children who are more vulnerable to waterborne diseases due to their caregiving roles and limited access to clean water. No Budget for Water Monitoring Activities	To improve water quality monitoring and ensure access to safe drinking water for all households, particularly focusing on the needs of women and children, by supporting BLGUs in water quality monitoring activities by the end of the year.	Environmental Health and Sanitation Program	1. Allocate funding and resources for regular water quality testing and monitoring in all barangays. 2. Establish a reporting and feedback mechanism to address water quality issues in a gender-responsive manner.	1. Number of barangays implementing water quality monitoring. 2. Percentage of households with access to safe and clean drinking water. 3. Amount of funding allocated for water quality monitoring.	250,000.00	MHO

Lack of awareness on food safety practices among food establishments, which may disproportionately affect women and children, who are more likely to suffer from foodborne illnesses and bear caregiving burdens. Statistical Data: Number of Food Establishments - 442	To improve food safety practices in food establishments by raising awareness among owners and staff, with a focus on gender-sensitive training, by the end of the year.	Environmental Health and Sanitation Program	1. Conduct gender-sensitive food safety training workshops for food establishment owners, managers, and staff. 2. Develop and distribute easy-to-understand food safety guidelines and posters tailored to food establishments. 3. Implement regular monitoring and inspections of food establishments to ensure compliance with food safety standards. 4. Partner with local women's groups or health organizations to raise awareness of the importance of food safety and hygiene. 5. Launch a public awareness campaign on food safety, focusing on the impact of unsafe food practices on women and children's health.	1. Number of food establishment staff trained on food safety practices. 2. Number of food establishments implementing improved food safety standards. 3. Number of gender-sensitive food safety materials distributed. 4. Number of public awareness campaigns conducted. 5. Rate of compliance with food safety standards during inspections.	200,000.00	MHO
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Presence of households without sanitary toilets, which poses a greater burden on women and girls who are responsible for managing household hygiene and sanitation, often facing increased risks of disease, violence, and lack of privacy. Statistical Data: HH without Sanitary Toilet - 812	To ensure that all households in Lianga have access to sanitary toilets, with a special focus on providing support for women and marginalized groups, by the end of the year.	Zero Open Defecation Program	1. Conduct community-based sanitation and hygiene awareness campaigns, emphasizing the gendered impacts of lacking sanitary toilets, especially on women and girls. 2. Provide Toilet Bowls and Portland Cement for low-income households to construct sanitary toilets. 3. Partner with NGOs and local women's organizations to conduct educational campaigns on the importance of sanitation and water safety. 4. Monitor the progress of sanitation coverage and provide technical assistance for households constructing toilets.	1. Number of households provided with Toilet Bowls for sanitary toilets. 2. Number of sanitation awareness campaigns conducted, with a focus on gender impacts. 3. Percentage increase in the number of households with access to sanitary toilets. 4. Number of women and marginalized groups reached through sanitation programs.	350,000.00			MHO
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Lack of awareness about the importance of safe blood supply and voluntary blood donation, which affects women's access to life-saving blood during pregnancy, childbirth, and emergencies. Statistical Data: Annual Target - 1% of Total Population	To increase community awareness and participation in voluntary blood donation programs by addressing gender-specific concerns and promoting equitable access to safe blood supply by the end of the year.	National Voluntary Blood Services Program	1. Conduct gender-sensitive community education campaigns on the importance of voluntary blood donation and safe blood supply. 2. Organize mobile blood donation drives in partnership with local hospitals, Red Cross, and barangays. 3. Develop IEC materials that address gender myths and cultural fears related to blood donation. 4. Recognize and incentivize regular female blood donors and youth donors as role models. 5. Train barangay health workers to advocate for voluntary blood donation, especially among women and youth.	1. Number of education campaigns conducted on voluntary blood donation. 2. Number of individuals (disaggregated by sex) who participated in blood donation drives. 3. Number of IEC materials developed and distributed. 4. Number of barangay health workers trained on gender and blood donation advocacy. 5. Increase in regular voluntary donors from vulnerable or underrepresented groups.	350,000.00	MHO
Lack of organized Hypertension (HPN) and Diabetes Mellitus (DM) clubs, which limits the ability of women, elderly, and other vulnerable populations to access peer support, education, and consistent monitoring of chronic conditions. Statistical Data: Current Smokers - 730 Binge Drinkers - 1,481 Overweight - 1,476 Source: FHSIS 2025	To improve health outcomes and support systems for individuals with HPN and DM through the establishment of gender-responsive, community-based clubs by year-end.	Non-communicable Diseases Program	1. Establish HPN/DM Clubs in every barangay with inclusive membership for women, men, senior citizens, and caregivers. 2. Conduct regular gender-sensitive health education sessions on chronic disease management, nutrition, and self-care.	1. Number of HPN/DM clubs organized and functional. 2. Number of participants regularly attending club activities (disaggregated by sex and age).	50,000.00	MHO

Lack of an updated masterlist of hypertensive and diabetic individuals, and insufficient supply of medicines and commodities for HPN/DM and lifestyle-related diseases, disproportionately affects women, elderly, and economically disadvantaged groups who have limited access to continuous care. Statistical Data: Current Smokers - 730 Binge Drinkers - 1,481 Overweight - 1,476 Source: FHSIS 2025	To ensure gender-responsive management of HPN/DM cases through the establishment of an updated patient masterlist and improved access to essential medicines and services by the end of the year.	Non-communicable Diseases Program	1. Conduct barangay-level updating and profiling of all diagnosed and at-risk HPN/DM individuals, disaggregated by sex and age. 2. Train health workers on gender-responsive health data management and patient tracking. 3. Advocate for increased LGU budget allocation for essential HPN/DM medicines and supplies, considering the needs of women and low-income patients. 4. Ensure equitable distribution of medicines, prioritizing vulnerable groups such as elderly women, solo parents, and indigent patients. 5. Establish a patient referral and follow-up mechanism in collaboration with HPN/DM clubs and BHWs.	1. Number of updated HPN/DM masterlists submitted by barangays. 2. Number of individuals profiled and monitored, disaggregated by sex and age. 3. Number of health workers trained on gender-sensitive NCD data management. 4. Volume/value of HPN/DM medicines procured and distributed. 5. Percentage increase in HPN/DM patients receiving regular treatment.	2,500,000.00			MHO
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Lack of advocacy campaigns promoting healthy lifestyles, which limits awareness and practice of preventive health behaviors, especially among women, youth, and marginalized sectors who often face higher health risks due to limited access to health information. Statistical Data: Current Smokers - 730 Binge Drinkers - 1,481 Overweight - 1,476 Source: FHSIS 2025	To increase community awareness and practice of healthy lifestyles through gender-responsive advocacy and education campaigns by the end of the year.	Non-communicable Diseases Program	1. Launch a gender-sensitive health advocacy campaign on healthy eating, physical activity, and avoiding risky behaviors (smoking, alcohol). 2. Conduct barangay-based health promotion events (e.g., fun runs, Zumba, nutrition seminars) with active participation from women and youth. 3. Develop and distribute IEC materials that reflect gender roles in health promotion (e.g., mothers as family nutrition managers, youth influencers). 4. Feature local champions (especially women, senior citizens, and youth) in promoting healthy habits. 5. Collaborate with schools, women's groups, senior citizens' associations, and barangays for sustained advocacy.	1. Number of advocacy campaigns conducted. 2. Number of participants in community health promotion events (disaggregated by sex and age). 3. Number of gender-sensitive IEC materials developed and distributed. 4. Number of partner organizations or groups involved. 5. Increase in reported healthy lifestyle practices in the community.	350,000.00			MHO
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Lack of allocated budget for GAD, AOP, and AIP planning activities results in weak gender mainstreaming, poor planning quality, and limited participation of women and other marginalized groups in local development processes.	To strengthen the gender responsiveness and inclusivity of LGU planning processes by ensuring budget allocation for GAD, AOP, and AIP planning activities.	Planning	1. Allocate and secure funds for the conduct of planning workshops and consultations (GAD, AOP, AIP, CDP, etc.). 2. Conduct gender-responsive and participatory planning workshops involving women, PWDs, IPs, youth, and senior citizens. 3. Provide capacity-building for LGU staff on gender analysis, gender budgeting, and results-based planning. 4. Integrate sex-disaggregated data and gender analysis into all planning documents. 5. Establish an annual schedule and checklist to ensure consistent and inclusive planning sessions.	1. Number of planning activities conducted with allocated budget. 2. Number of participants in planning sessions, disaggregated by sex and sector. 3. Number of LGU personnel trained on gender-responsive planning. 4. Number of planning documents reflecting GAD analysis and priorities. 5. Percentage increase in the GAD budget utilization rate.	300,000.00		MHO
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Absence of regular Program Implementation Reviews (PIRs) and Office Performance Contract reviews leads to poor monitoring of gender-related targets, reduced accountability, and limited learning from past performance, affecting the quality, and equity of services delivered.	To institutionalize gender-responsive Program Implementation Review and Office Performance Contract Review processes to enhance accountability, effectiveness, and continuous improvement of GAD and other LGU programs.	Program Implementation Review (PIR) and Office Performance Contract Review (OPCR).	1. Conduct semi-annual and year-end Program Implementation Review workshops with a GAD lens. 2. Integrate gender performance indicators in Office Performance Contracts and evaluate accordingly. 3. Provide orientation to LGU department heads and staff on gender-responsive performance review systems. 4. Document lessons learned, success stories, and gaps with gender perspectives. 5. Develop a performance monitoring tool that includes sex-disaggregated data and gender outcomes.	1. Number of PIRs and performance review workshops conducted. 2. Number of LGU offices with gender indicators in their performance contracts. 3. Number of staff trained on gender-responsive performance monitoring. 4. Documentation of GAD results and lessons learned. 5. Improvement in GAD PAPs performance based on review findings.	300,000.00		MHO
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Lack of a properly equipped and gender-sensitive Pre-Marriage Counseling (PMC) room hampers the effective delivery of reproductive health, family planning, and gender equality messages to couples, particularly women.	To ensure the delivery of gender-sensitive, informative, and respectful pre-marriage counseling services through the establishment of a well-equipped PMC Room.	Family Planning Program / Responsible Parenting Program	1. Procure furniture and equipment for the PMC Room (e.g., chairs, tables, audiovisual equipment, privacy partitions). 2. Provide IEC materials on family planning, gender roles, reproductive rights, and shared parenting. 3. Train PMC counselors on gender sensitivity and inclusive communication. 4. Install visual aids and signage that promote gender equality, healthy relationships, and responsible parenthood. 5. Develop feedback tools for couples to assess the quality and gender responsiveness of PMC services.	1. PMC Room fully furnished and functional. 2. Number of gender-sensitive IEC materials available and distributed. 3. Number of PMC counselors trained. 4. Number of couples served through enhanced PMC services. 5. Client satisfaction rate based on feedback forms.	2,000,000.00			MEO / MPDC
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Lack of visible and updated vital office indices and transparency tools (e.g., ARTA compliance info, organizational charts, health data, service signages) limits the ability of women, PWDs, and marginalized clients to access accurate, timely, and gender-sensitive information about public health services.	To promote gender-responsive transparency and accessibility in the health office through the establishment of vital indices and informative displays.	Health Facility Development Program	1. Install ARTA compliance boards, organizational data boards, and transparency boards in the Municipal Health Office. 2. Update and display health indices and program outcomes with sex-disaggregated data. 3. Design and install inclusive and gender-sensitive office signages (including for PWD and pregnant clients). 4. Conduct an orientation for staff on gender and transparency compliance. 5. Develop a standard checklist for regularly updating posted public information.	1. Number of vital indices and transparency tools installed and maintained. 2. Number of health indicators disaggregated by sex and updated regularly. 3. Number of gender-sensitive signages displayed. 4. Number of staff oriented on transparency and gender-inclusiveness. 5. Increase in client satisfaction and service accessibility.	100,000.00		MHO
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High prevalence of teenage pregnancy among girls aged 10–19, leading to disrupted education, poor health outcomes, and increased gender-based vulnerability. Statistical Data: CY 2025 Teenage Pregnancy Cases - 109	To reduce teenage pregnancy rates by increasing access to comprehensive, gender-sensitive adolescent health education and services in Lianga.	Adolescent Health and Development Program	1. Conduct age-appropriate and gender-responsive sexual and reproductive health (SRH) education in schools and communities. 2. Establish or strengthen adolescent-friendly health facility in Rural Health Units and BHS. 3. Train teachers, guidance counselors, and health personnel on adolescent counseling and gender sensitivity. 4. Launch peer education programs and youth forums on teenage pregnancy prevention. 5. Distribute IEC materials on adolescent health, gender equality, and reproductive rights. 6. Engage parents through family development sessions on responsible parenting and adolescent guidance.	1. Number of schools and barangays with SRH sessions conducted. 2. Number of adolescents reached, disaggregated by sex and age. 3. Number of trained personnel and peer educators. 4. Number of adolescent-friendly health facilities established or strengthened. 5. Percentage decrease in reported teenage pregnancy cases.	350,000.00			MHO / DEP-ED AND NEMSU
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Limited capacity and inadequate resources of local implementing partners affect the gender responsiveness and reach of population management programs, particularly in addressing the needs of women, youth, and underserved sectors.	To strengthen the capacity and resources of local partners for the gender-responsive implementation of population management programs.	Capacity building and technical assistance	1. Conduct capacity-building workshops on gender-sensitive population management, family planning, and responsible parenthood. 2. Provide technical assistance and mentoring to barangay-level implementers and community organizations. 3. Develop and distribute gender-responsive IEC materials for use by local partners. 4. Allocate starter kits, reporting tools, and basic equipment to support local implementation. 5. Facilitate regular coordination meetings between LGU and barangay focal persons for program monitoring and support.	1. Number of local implementers trained on GAD-responsive population management. 2. Number of barangays receiving implementation support (e.g., materials, kits). 3. Number of IEC materials produced and distributed. 4. Number of coordination and technical assistance sessions conducted. 5. Increase in barangay-level population program activities implemented.	350,000.00			MHO / BLGU'S
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The lack of cancer detection activities (e.g., VIA) results in missed opportunities for early diagnosis and treatment of cervical cancer, placing women—particularly those in rural and low-income communities—at higher risk of severe illness and death. Statistical Data: CY 2025 Womens Assessed for Cancer - 491 VIA - 315 CBA - 176 Source: FHSIS 2025	To increase access to gender-responsive cancer screening services by conducting VIA (Visual Inspection with Acetic Acid) and other related cervical cancer detection activities for women of reproductive age.	National Integrated Cancer Control Program	1. Conduct community-based awareness campaigns on the importance of cervical cancer screening. 2. Train health workers (particularly women health staff) on VIA screening procedures and client-centered counseling. 3. Procure basic VIA supplies and equipment (speculums, acetic acid, light sources, etc.). 4. Schedule and conduct regular VIA outreach activities, especially in remote and underserved barangays. 5. Establish referral pathways for women who test positive during screening for further diagnosis and treatment. 6. Monitor the number of women screened and follow-up rates.	1. Number of health personnel trained in VIA. 2. Number of women screened through VIA per quarter. 3. Number of VIA outreach activities conducted. 4. Number of referrals made for follow-up care. 5. Level of awareness among women (pre- and post-campaign surveys).	150,000.00			MHO
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Ineffective implementation and enforcement of Solid Waste Management (SWM) programs lead to poor sanitation, health risks, and environmental hazards, with women, children, and marginalized groups, including informal settlers, being disproportionately affected.	To strengthen the enforcement and community participation in Solid Waste Management programs, ensuring gender inclusivity and environmental justice for women and marginalized groups.	Solid Waste Management	1. Strengthen enforcement mechanisms for SWM through regular monitoring, fines, and community-based solutions. 2. Conduct gender-sensitive public awareness campaigns on proper waste segregation and disposal. 3. Organize training for community leaders (including women) on effective waste management practices and local regulations. 4. Establish community recycling and composting programs, with active participation from women's groups and marginalized communities. 5. Set up gender-responsive waste disposal infrastructure (e.g., safe disposal bins, toilets, and collection points). 6. Involve women and youth in local SWM decision-making	1. Number of SWM enforcement actions taken and fines imposed. 2. Number of gender-sensitive public awareness campaigns conducted. 3. Number of women and marginalized groups trained in SWM. 4. Percentage increase in segregated waste collection. 5. Number of women and marginalized group members participating in SWM planning and action.	100,000.00			MHO / MENRO / BLGU
Lack of Signage for PWD restroom.	To Provide guidance to PWD.	Social Service Program	Installation of Signage for PWD.	2 Units of Installed Signage.	50,000.00			MEEDO/ ENGINEER
Women faces cultural or social restrictions on using certain farm equipments or implements.	To promote women's access to women-friendly farm equipments or implements.	Agricultural Production and Livelihood Support Program.	Purchase and provision of farm equipments or implements.	30 women farmers received farm equipments or implements.	200,000.00			MAO

Women often lack access to land or inputs needed to apply new skills.	1. To provide programs and resources to explore new skills. 2. Highlight how women's income benefits the whole family.	Agricultural Production and Livelihood Support Program.	Agri-based Livelihood Training	2 Agri-based Livelihood Trainings conducted.	200,000.00	MAO
Limited participation of women, elderly, PWDs, and LGBTQIA+ individuals in DRRM planning and decision-making.	Ensure inclusive and gender-responsive disaster risk reduction and management planning.	DRRM Planning Workshop	Conduct gender-sensitive DRRM planning workshops and consultations with women, PWDs, senior citizens, youth, and LGBTQIA+ groups.	At least 4 consultations conducted; 80% participation from identified sectors.	200,000.00	MDRRMO, MSWDO, Municipal GAD Focal
Lack of gender-responsive evacuation management during disasters.	Strengthen protection and safety of vulnerable groups during emergencies.	Evacuation Center Management Program	Conduct training on gender-responsive evacuation center management and protection mechanisms.	100% of evacuation center managers trained; 2 trainings conducted annually.	50,000.00	MDRRMO, MSWDO
Insufficient sex-disaggregated data for disaster preparedness and response.	Improve collection and utilization of sex-disaggregated and gender-responsive DRRM data.	Disaster Information Management System	Establish and update a database with sex, age, disability, and vulnerability-disaggregated data.	Database established and updated semi-annually; 100% barangays covered.	50,000.00	MDRRMO, MIPDO, Barangays
Limited awareness of women and vulnerable sectors on disaster preparedness and climate change adaptation.	Increase disaster preparedness knowledge among women and marginalized groups.	Community-Based DRRM Program	Conduct gender-responsive disaster preparedness seminars and information campaigns.	At least 500 participants reached; 60% women participants.	200,000.00	MDRRMO, Barangays
Exposure of women and children to gender-based violence (GBV) during emergencies.	Integrate GBV prevention and response measures in disaster preparedness and response.	Protection and Emergency Response Program	Orientation on GBV prevention, referral pathways, and safeguarding in evacuation centers.	13 orientations conducted; referral mechanism established in all evacuation centers.	200,000.00	MDRRMO, MSWDO
Lack of communication access during emergencies in geographically isolated and disadvantaged areas (GIDAs) affecting women and vulnerable sectors.	Improve access to emergency communication and early warning systems.	Emergency Communication Enhancement Project	Installation of alternative communication systems and conduct community orientation in signal-challenged barangays.	Communication system installed in identified barangays; 100% of target barangays oriented.	500,000.00	MDRRMO

Low quality of ECCD service delivery. Statistical Data : 22 CDWS LGBTQ -1 Women -21	Improve competency of child development workers.	ECCD Capacity Development Program	Training and capacity building of CDWs.	100% CDWs trained annually.	500,000.00			MSWD/ BLGU
Malnutrition and poor child development. Statistical Data : 920 enrollees Men -491 Women -429 Source: DSWD SFP Beneficiaries CY 2026	Improve child nutrition and development.	Supplemental Feeding Program	Feeding program for daycare children.	920 children served annually.	300,000.00			MSWD/ DSWD/ MNAO
Increasing cases of child abuse and neglect. Statistical Data : CICL - 16 men and 1 women, CNSP - 5 women and 5 men, and CAR - 4 men and 3 women. Source: MSWD Lianga data 2025	Strengthen child protection system.	LCPC & CICL Programs	Case management, rescue, and rehabilitation of CICL and abused children.	100% reported cases addressed.	250,000.00			MSWD
Vulnerability of children in conflict situations. Statistical Data: CICL - 16 men and 1 women , CNSP - 5 women and 5 men, and CAR 4 men and 3 women. Source: MSWD Lianga data 2025	Provide psychosocial and legal support.	Intervention & Diversion Programs	Psychosocial support and diversion activities.	100% CICL cases provided intervention.	120,000.00			MSWD
High youth unemployment and vulnerability. Statistical Data: 9,577 Youth (Men -4,897 & Women 4,680) Source: CBMS 2024	Enhance youth employability and participation.	Youth Development Program	Skills training, OSY assistance, and immersion programs.	At least 30 OSY beneficiaries trained/assisted.	150,000.00			MSWD/ LYDO

Lack of youth engagement in development activities. Statistical Data: 9,577 Youth (Men -4,897 & Women 4,680) Source: CBMS 2024	Strengthen youth participation in governance.	Youth Organization & Usapang Barkadahhan	Youth forums and organization strengthening.	At least 2 youth consultations conducted.	80,000.00			MSWD/ LYDO
Violence Against Women and Children (VAWC) cases. Statistical Data: 9 cases Men - 9 Women - 9 Source: MSWD data 2025	Strengthen protection and response system for women.	LCAT-VAWC Program	Case handling, awareness campaigns, and trainings.	100% VAWC cases addressed.	165,000.00			MSWD/ PNP
Limited awareness on women's rights and protection. Statistical Data: Women - 1,050 Men -74 Source: MSWD Womens Month Celebration 2026	Increase awareness on women empowerment.	Women's Month & IEC Campaigns	Advocacy campaigns and trainings.	At least 2 campaigns conducted annually.	280,000.00			MSWD
Economic vulnerability of women. Statistical Data: 16,800 womens resident of Lianga Source : CBMS 2022	Strengthen women empowerment programs.	Project HERizon	Livelihood and empowerment support for women.	At least 50 women beneficiaries.	100,000.00			MSWD
Family breakdown and domestic violence. Statistical Data: 9,312 Household Source: CBMS 2024	Strengthen family protection and counseling services.	Gabay Pamilya Program	Counseling, parenting, and intervention programs.	At least 100 families assisted.	280,000.00			MSWD

Weak parenting and family communication. Statistical Data: 9,312 Household Source: CBMS 2024	Improve parenting skills.	Parent Effectiveness Service (PES)	Parenting seminars and teen talks.	At least 2 trainings conducted.	60,000.00			MSWD
Economic vulnerability of solo parents. Statiscal Data: Men-1 Women-52 Source: MSWD Registered Solo Parent as of April 2026	Provide livelihood and financial support.	Solo Parent Assistance Program	Cash subsidy and livelihood assistance.	At least 50 solo parents assisted.	870,000.00			MSWD
Lack of organized solo parent groups. Statiscal Data: Men - 1 Women - 52 Source: MSWD Registered Solo Parent as of April 2026	Strengthen solo parent organization.	Solo Parent Association Program	Organization and capacity building.	1 functional association established.	50,000.00			MSWD
Limited employment and livelihood opportunities for PWDs. Statistical Data : Men - 431 Women - 262 Source: MSWD PWD Registered data 2025	Strengthen PWD economic empowerment.	Pangkabuhayan Program for PWD	Skills training and livelihood support.	At least 100 PWD beneficiaries.	80,000.00			MSWD/ PDAO

Limited access to assistive devices. Statistical Data : Men - 431 Women - 262 Source: MSWD PWD Registered data 2025	Improve accessibility and mobility.	Assistive Device Program	Provision of wheelchairs, hearing aids, etc.	100% qualified PWDs assisted.	30,000.00			MSWD/ PDAO
Lack of inclusive governance participation. Statistical Data: Men - 8 Women - 4 Source: MSWD PWD Brgy. President data 2026	Strengthen PWD organization.	PWD Federation Support	Meetings, incentives, and capacity building.	4 quarterly meetings conducted.	221,000.00			MSWD/ PDAO
Limited access of vulnerable sectors (women, children, PWDs, elderly) to social protection services. Statistical Data: 224 women and 120 men served Source: MSWD AICS Beneficiaries 2025	Ensure inclusive and accessible social welfare services.	AICS	Provision of AICS, crisis intervention, and assistance to vulnerable individuals.	100% of qualified beneficiaries served.	1,000,000.00			MSWD
Lack of sustainable livelihood opportunities for marginalized families. Statistical Data: SLP Association - 13 SLP Individual - 40 Men - 70 Women - 425 Source: SLP Data 2026	Improve income generation capacity.	Sustainable Livelihood Program	Microenterprise training and financial literacy.	At least 150 beneficiaries trained.	220,000.00			MSWD/DSWD

Low financial literacy among beneficiaries. Statistical Data: SLP Association - 13 SLP Individual -40 Men - 70 Women -425 Source : SLP Data 2026	Improve financial management skills.	Financial Literacy Training	Financial literacy seminars.	1 training conducted annually.	28,000.00			MSWD/DSWD
CLIENT-FOCUSED/GAD MANDATE								
Recognition of centenarians' contributions (RA 9994). Statistical Data: Men - 965 Women -1,259 Senior citizen registered. Source: MSWD Lianga Senior Citizen data 2025	Honor centenarians as models of longevity.	Senior Citizens Program	Cash Gift to Centenarian.	All centenarians recognized.	100,000.00			MSWDO, OSCA
Need to recognize and promote rights of elderly (RA 9994). Statistical Data: Men - 965 Women -1,259 Senior citizen registered. Source: MSWD Lianga Senior Citizen data 2025	Recognize and support elderly sector.	Senior Citizens Program	Elderly Week Celebration.	1 Elderly Week celebration conducted.	45,000.00			MSWDO, OSCA
Limited financial support for barangay officials (RA 7160). Statistical Data: Men - 965 Women -1,259 Senior citizen registered. Source: MSWD Lianga Senior Citizen data 2025	Provide representation allowance to barangays.	Senior Citizens Program	Representation Allowance (4 pay-outs for 13 Barangays).	4 pay-outs facilitated.	150,000.00			MSWDO, OSCA

Need for equitable social benefits for senior citizens (RA 9994).	Sustain support for senior citizens.	Senior Citizens Program	Replication of Cash Gift for Senior Citizens.	10 seniors supported.	100,000.00				MSWDO, OSCA
Statistical Data: Men - 2 Women - 7 Source: MSWD Lianga Senior Citizen data 2025									
RA 9710 Magna Carta of Women Section 20. Food Security and Productive Resources Statistical Data from Registry System for Basic Sectors in Agriculture (RSBSA) enrolled farmers in the municipality of Lianga: 3,083 men and 1858 women with a total of 4941 farmers.	1. Families in the barangay are encouraged to engage in backyard gardening to promote farm-to-table approach. 2. To support HAPAG KAY PBBM Program.	Agricultural Production and Livelihood Support Program	Gulayan sa Barangay.	All 13 barangays within the municipality participated the said Gulayan sa Barangay.	300,000.00				MAO
Republic Act No. 7323(summer Job Program, and provides temporary employment to students and out-of-school youth.	Enhance economic empowerment of young women and promote equal opportunity regardless of gender.	Youth Summer Job Program	Implementation of Youth Summer Job (SPES).	No. of beneficiaries(sex-disaggregated).	100,000.00				PESO MANAGER
SUB-TOTAL A					23,720,500.00	0.00	0.00	0.00	

ORGANIZATON- FOCUSED/ GENDER ISSUE					
The absence of trained GAD Focal Personnel in the health sector hinders the integration of gender-responsive strategies and policies in health services, leading to unequal access and outcomes for women and marginalized groups.	To strengthen the capacity of the Municipal Health Office (MHO) by designating and training GAD Focal Personnel, ensuring gender-responsive health programs and services.	GAD Monitoring Focal Point System	1. Designate GAD Focal Personnel within the MHO and other relevant health offices. 2. Provide gender sensitivity and GAD mainstreaming training for all health personnel, especially those working in reproductive health, maternal and child health, and public health services. 3. Organize annual workshops and seminars on gender-responsive health programming and service delivery. 4. Integrate GAD-related targets and indicators in the health sector's Annual Operational Plans (AOPs) and service delivery protocols. 5. Establish a monitoring and evaluation system for tracking gender-responsive health service delivery and outcomes.	1. Number of designated GAD Focal Personnel in the MHO. 2. Number of health staff trained on gender mainstreaming and GAD. 3. Number of gender-responsive programs implemented in the MHO. 4. Number of GAD-related targets included in health plans. 5. Improvement in gender-equitable health outcomes (e.g., maternal health, family planning).	50,000.00
					MHO

The absence of gender sensitivity or basic GAD training among the Lianga Municipal Health Office (MHO) staff limits the capacity to address gender-specific health needs, impacting the effectiveness of services, especially for women, children, PWDs, and other marginalized groups.	To provide gender sensitivity and basic GAD training to all MHO staff to ensure gender-responsive health services, promoting equitable access and better health outcomes for women and other vulnerable sectors.	Skills Enhancement and Development Program	1. Conduct gender sensitivity and GAD training for all MHO staff (medical, administrative, and field personnel). 2. Develop a basic GAD training module specific to health services and community health workers. 3. Hold quarterly workshops and refresher courses to keep staff updated on the latest GAD-related health policies and practices. 4. Integrate gender equality principles into all health service delivery protocols and training materials. 5. Evaluate and monitor the impact of gender training on health services, including client satisfaction and access.	1. Number of MHO staff trained in gender sensitivity and GAD principles. 2. Number of training sessions held annually. 3. Percentage of MHO services incorporating gender-sensitive practices. 4. Number of gender-specific health issues addressed following training. 5. Improvement in client satisfaction based on gender-sensitive service delivery (e.g., maternal and child health, family planning).	300,000.00		MHO / GAD FOCAL PERSON
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Low participation or underrepresentation of women in Local Special Bodies (LSBs) related to health limits their voice in health decision-making and reduces the gender responsiveness of health programs and policies.	To increase the representation and active participation of women in Local Special Bodies related to health governance and decision-making in the Municipality of Lianga.	Local Special Bodies Related to Health	1. Identify and capacitate potential women leaders for inclusion in health-related committees and councils. 2. Review and revise local policies or resolutions to mandate gender balance in the composition of LSBs. 3. Facilitate orientation sessions for all LSB members on gender equality, inclusive governance, and meaningful participation.	1. At Least 40% of Local Special Bodies related to Health are Women. 2. Existence of a policy or ordinance mandating gender balance in LSBs. 3. Percentage of decisions influenced or led by women representatives.	20,000.00			MHO / LHB / SANGGUNANG BAYAN
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Lack of support for health-related trainings and development workshops results in under-skilled health workers, leading to inadequate delivery of gender-responsive and rights-based health services, particularly affecting women and other vulnerable populations.	To enhance the capacity of health service providers through structured, gender-responsive training and skills development in key service areas to improve access and quality of care for women and marginalized groups.	Skills Enhancement and Development Program	1. Conduct a training needs assessment to identify gaps in gender-responsive health service delivery. 2. Organize and support participation in trainings on: -Family Planning Counseling and IUD (Interval and Postpartum) -Basic Emergency Obstetric and Newborn Care (BEmONC) -Mental Health and Psychosocial Support Services (MHPSS) -Food Safety and Basic Water Operation -Non-Communicable Diseases (NCDs) Intervention (PhilPEN). 3. Develop a gender-sensitive capacity-building plan for MHO staff and allied health workers. 4. Partner with DOH, POPCOM, and other agencies for resource-sharing and technical assistance. 5. Monitor and evaluate improvements in service delivery.	1. Number of staff trained by type of training. 2. Percentage of trained staff applying skills in service delivery. 3. Improvement in health outcomes (e.g., increased family planning uptake, reduced home deliveries). 4. Number of partnerships established for training support. 5. Beneficiary satisfaction ratings, particularly among women.	1,000,000.00		MHO
29. Limited knowledge of Gad Focal Point System members trained on the Basic GAD Modules (Gender Sensitivity Training -GST Source : Executive Order 2026 GFPS	Increase the competency of GFPS members on the basic GAD Modules and gender analysis tools.	Gender Analysis Training using Basic GAD Modules	Conduct Gender Analysis Training using Basic GAD Modules.	1 training conducted, at least 40 participants.	100,000.00		MPDO/GFPS/HRMO

30. Limited knowledge of Gad Focal Point System members trained on the Basic GAD Modules. Statistical Data: Men - 15 Women - 20 Source: Executive Order 2026 GFPS	Strengthen knowledge and skills of employees on GAD PLANNING AND BUDGETING.	GAD Planning and Budgeting workshop Program	Conduct Basic GAD Training and GAD Planning and Budgeting Workshop.	1 workshop conducted, at least 30 participants trained.	650,000.00			MPDO/GFPS/HRMO
31. Less Appreciation of Gad Focal Point System members trained on Gender Analysis and Sex Dis aggregated Data Management. Statistical Data: Men - 15 Women - 20 Source: Executive Order 2026 GFPS	Strengthen the capability of LGU officials ,and frontline offices in conducting Gender Analysis and managing Sex Disaggregated Data for Gender-responsive planning, budgeting, and policy formulation.	Gender Analysis and Sex-Disaggregated Data management	Conduct Workshop on Gender Anaysis and Sex Dis aggregated Data Management .	*Number of workshop session conducted. *Number of participants trained on Gender Analysis and SDD Management .	150,000.00			MPDO/GFPS/HRMO
SUB-TOTAL B					2,270,000.00	0.00	0.00	
ATTRIBUTED PROGRAMS								
GAD Attribute Program/Project Budget		HGDG Design/Funding/Facility/Generic Checklist Score	Total Annual Program Project Budget		GAD Attribute Program/Project Budget		Lead of Responsible Office	
(8)		(9)	(10)		(11)		(12)	
Sub Total C								
GRAND TOTAL (A+B+C)			25,990,500					
Prepared by:		Approved by:		Date:				
 THEMBEKELES P. AÑASCO Gad Focal Person		 AMADO M. LAYNO, M.D., FAFN ,FPCS Local Chief Executive				DD/MM/YEAR		

LDRRM PLAN

“A BUDGET FOR UNITY AMIDST DIVERSITY”

Local Government Unit: LIANGA
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
Budget Year: 2027

AIP Reference Code	Sector	Programs/ Activities/ Projects	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9000-000-3-1-14-001-000	Other Services	Disaster Risk Reduction and Management Program	LDRRMO	Disaster Risk Reduction and Management Program Implemented with payment of Salaries and benefits of permanent personnel, Administrative Management and Development Program Implemented wages for job orders, office supplies & equipment, telephone Expenses, furniture & fixtures procured		5,755,243.70		January - December
9000-000-3-1-14-001-001	Other Services	Upgrading of Evacuation Center	LDRRMO	Evacuation center updated		1,000,000.00		January - December
9000-000-3-1-14-001-002	Other Services	Drainage and flood control projects	LDRRMO	Drainage and flood control projects implemented		2,500,000.00		January - December
Thematic Area 1 : PREVENTION AND MITIGATION								
9000-000-3-1-14-002-001	Other Services	Updating of the Municipal Disaster Risk Reduction and Management Plan (MDRRMP)	LDRRMO	Updated and approved MDRRMP		300,000.00		January - December
9000-000-3-1-14-002-002	Other Services	Formulation/Updating of the Local Climate Change Action Plan (LCCAP)	LDRRMO	Updated and approved LCCAP		300,000.00		January - December
9000-000-3-1-14-002-003	Other Services	Technical Assistance for Barangay DRRM Planning	LDRRMO	Updated and approved BDRRMPs in all barangays		100,000.00		January - December
9000-000-3-1-14-002-004	Other Services	Conduct of Tree Planting Activities	LDRRMO	Tree Planting Activities Conducted		200,000.00		January - December
9000-000-3-1-14-002-005	Other Services	Disaster Resilience Infrastructure Projects	LDRRMO	Disaster Resilience Infrastructure Projects Implemented including the Cash for Work		70,000.00		January - December

9000-000-3-1-14-002-006	Other Services	Integrated Risk Assessment, Mapping, and Disaster Risk Information Management Program	LDRRMO	Updated risk assessment reports for all barangays; Digitized and updated hazard/risk maps; Functional MDRMO disaster risk databank		1,350,000.00		January - December
9000-000-3-1-14-002-007	Other Services	Climate-Resilient Livelihood and Ecosystem-Based Adaptation Program (Agro-Forestry and Diversified Integrated Farming System)	LDRRMO	Established agro-forestry demo sites in identified vulnerable areas; Increased number of farmers adopting diversified integrated farming systems (DIFS); Improved climate-resilient livelihood practices in communities		100,000.00		January - December
9000-000-3-1-14-002-008	Other Services	Hazard Signage and Early Warning System Program	LDRRMO	Installed signages and operational early warning devices in identified hazard-prone areas.		100,000.00		January - December
9000-000-3-1-14-002-009	Other Services	Conduct of Infrastructure Audit	LDRRMO	Conduct assessment and inspection of public infrastructure to determine structural safety and disaster resilience		20,000.00		January - December
9000-000-3-1-14-002-010	Other Services	Establishment of Climate-Smart Agriculture	LDRRMO	Climate-smart agriculture initiatives Established		50,000.00		January - December
9000-000-3-1-14-002-011	Other Services	Ordinance for Cave Protection	LDRRMO	Formulation of ordinance for cave protection completed		50,000.00		January - December
9000-000-3-1-14-002-012	Other Services	Crops and Livestock Insurance Support	LDRRMO	Farmers and livestock raisers enrolled in insurance programs		100,000.00		January - December
9000-000-3-1-14-002-013	Other Services	Updating of Climate and Disaster Risk Assessment	LDRRMO	Climate and Disaster Risk Assessment Formulated		300,000.00		January - December
Thematic Area 2 : DISASTER PREPAREDNESS								
9000-000-3-1-14-003-001	Other Services	EOC Improvement and Maintenance	LDRRMO	Improved/upgraded/repaired/maintained Emergency Operation Center		5,000,000.00		January - December
9000-000-3-1-14-003-002	Other Services	Insurance Support for Emergency Responders	LDRRMO	Support the Payment of Insurance for Emergency Responders Provided		50,000.00		January - December

9000-000-3-1-14-003-003	Other Services	Capacity Building and Preparedness Program	LDRRMO	Capacity Development and Preparedness Enhancement Program Conducted for MDRRMC/BLGUs, LGU personnel, responders and other partner stakeholders including regular MDRRMC meetings, DRRM advocacy activities, SERT trainings, and DRRM/CCA symposia & DRRM Advocacy through Mass Media		2,180,000.00		January - December
9000-000-3-1-14-003-004	Other Services	Disaster Resilience Month celebration	LDRRMO	National Disaster Resilience Month Celebrated		350,000.00		January - December
9000-000-3-1-14-003-005	Other Services	Disaster Preparedness Signages Installation	LDRRMO	Installed warning, evacuation, directional, and hazard signages in strategic areas.		100,000.00		January - December
9000-000-3-1-14-003-006	Other Services	Procurement of Rescue and Emergency Response Vehicles	LDRRMO	Rescue and emergency response vehicles acquired and operational for emergency response activities.		1,500,000.00		January - December
9000-000-3-1-14-003-007	Other Services	Updating of Municipal Contingency Plans	LDRRMO	Updated municipal contingency plans		300,000.00		January - December
9000-000-3-1-14-003-008	Other Services	Formulation/Updating of Barangay Contingency Plans	LDRRMO	Barangay contingency plans updated/formulated		100,000.00		January - December
9000-000-3-1-14-003-009	Other Services	Conduct of Needs Assessment for Vulnerable Groups	LDRRMO	Conducted Needs Assessment for Vulnerable Groups		10,000.00		January - December
9000-000-3-1-14-003-010	Other Services	Relief Operations Support Program	LDRRMO	Implementation of Relief Operation Program Supported with food & Non-Food items Procured		1,500,000.00		January - December
9000-000-3-1-14-003-011	Other Services	Operation and Maintenance of Emergency Vehicles and Equipment	LDRRMO	Maintenance of Emergency Response Vehicles and Equipment Regularly Conducted with Fuel & oil procured, well-maintained emergency response vehicles, equipments & machineries, & repair and regular check up of equipments, devices, motor & vehicles.		3,000,000.00		January - December
9000-000-3-1-14-003-012	Other Services	Construction of Inclusive Training /Evacuation Center	LDRRMO	Training/ Evacuation Center sensitive to gender, children and people with specials needs constructed		5,000,000.00		January - December

9000-000-3-1-14-003-013	Other Services	Preparedness and Rescue Operation Program	LDRRMO	Preparedness and Rescue Operation Program Implemented through procurement of Various supplies & Equipment, Medical Supplies/Paraphernalia, Gadgets devices & other equipage		3,000,000.00		January - December
9000-000-3-1-14-003-014	Other Services	Formulation of Guidelines on Response and Evacuation Management for Human-Induced Disasters (Armed Conflict and Hostage Taking)	LDRRMO	Approved disaster response and evacuation guidelines		300,000.00		January - December
Thematic Area 3 : DISASTER RESPONSE								
9000-000-3-1-14-004-001	Other Services	Mobilization and Incentives of BEmONC/SERTs and Local Responders	LDRRMO	Organized and active emergency response volunteers including the provision of Incentives for volunteers (SERTs)		220,000.00		January - December
9000-000-3-1-14-004-002	Other Services	Activation of CMT, ICS and EOC	LDRRMO	Functional Crisis Management Team, ICS, and EOC operations		120,000.00		January - December
9000-000-3-1-14-004-003	Other Services	Implementation of Pre-emptive Evacuation and Evacuation Center Ordinances	LDRRMO	Approved ordinances and operational evacuation centers		100,000.00		January - December
9000-000-3-1-14-004-004	Other Services	Activation of Relief Centers and 24/7 Operations	LDRRMO	Operational relief centers and 24/7 Emergency Operation		200,000.00		January - December
9000-000-3-1-14-004-005	Other Services	Calamities/ Disaster Assistance Program	LDRRMO	Calamities/ Disaster Assistance Program Implemented with Financial, Food and Non-Food Items Provided		500,000.00		January - December
9000-000-3-1-14-004-006	Other Services	Procurement of Food & Non-food Relief Items	LDRRMO	Food & Non-food Items for affected families and Individual during calamities Procured		2,000,000.00		January - December
9000-000-3-1-14-004-007	Other Services	Health and Nutrition Emergency Support	LDRRMO	Health and Nutrition Emergency Program Supported		100,000.00		January - December
9000-000-3-1-14-004-008	Other Services	Cash-for-Work Program for Affected Residents	LDRRMO	Beneficiaries provided with emergency employment assistance		50,000.00		January - December
Thematic Area 4 : DISASTER REHABILITATION								
9000-000-3-1-14-005-000	Other Services	Livelihood Restoration and Recovery Program	LDRRMO	Beneficiaries provided with livelihood assistance and support services		600,000.00		January - December

9000-000-3-1-14-005-001	Other Services	Rehabilitation of Damaged Public Infrastructure	LDRRMO	Damaged Infrastructure Rehabilitated		1,000,000.00		January - December
9000-000-3-1-14-005-002	Other Services	Debris Management and Site Clearing Operations	LDRRMO	Clearing of debris, landslides, fallen trees, and disposal of disaster waste; restoration of access roads		200,000.00		January - December
9000-000-3-1-14-005-003	Other Services	Conduct of Post Disaster Damage Assessment and Needs Analysis (DANA) and Post Disaster Needs Assessment (PDNA)	LDRRMO	Completed DANA and PDNA reports for recovery planning		50,000.00		January - December
9000-000-3-1-14-005-004	Other Services	Formulation of Guidelines on Response and Evacuation Management for Human-Induced Disasters (Armed Conflict and Hostage Taking)	LDRRMO	Approved disaster response and evacuation guidelines		300,000.00		January - December
Quick Response Fund (QRT) 30%								
9000-000-3-1-14-006-000	Other Services	Allocation of Quick Response Fund (QRT 30%)	LDRRMO	Quick Response Fund Allocated (QRT 30%)		4,100,000.00		January - December
TOTAL						44,225,243.70	-	

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ELEANOR R. SAY-POCON
CAO / OIC Municipal Budget Officer

LOCAL CLIMATE CHANGE ACTION PLAN

“A BUDGET FOR UNITY AMIDST DIVERSITY”

Local Government Unit: LIANGA
LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year: **2027**

AIP Reference Code	Sector	Programs/ Activities/ Projects	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP (5)	AB (6)	AIP (7)	AB (8)	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-000-3-1-13-001-010	Social Services	Support to the implementation of Sustainable livelihood Program	MSWDO	Enhanced support for livelihood and income-generating activities of organized livelihood associations		150,000.00		January - December
3000-000-3-1-13-001-013	Social Services	Construction of NCDC Perimeter Fence , water drainage and outdoor play	MSWDO	Improved safety, accessibility, drainage system, and learning environment of the National Child Development Center through expanded facilities and protective infrastructure development		1,800,000.00		January - December
3000-000-3-1-13-001-014	Social Services	Construction of Child Development Center with Complete Accessories/ Kitchen/ CR/Indoor & Outdoor facilities/ Gate/ ETC.	MSWDO	Established child-friendly and fully equipped Child Development Center with complete facilities that support safe, accessible, and quality early childhood care and development services		2,500,000.00		January - December
3000-000-3-1-13-001-015	Social Services	Renovation of Child Development Centers & Outdoor facilities	MSWDO	Improved functionality, safety, and child-friendly learning environment of Child Development Centers through upgraded and rehabilitated indoor and outdoor facilities		2,500,000.00		January - December
3000-000-3-1-13-001-016	Social Services	Construction of Social Service Convergence Building with complete amenities - Phase 2	MSWDO	Constructed phase 2 social service and convergence building with complete amenities		8,500,000.00		January - December
8000-000-3-2-03-001-000	Economic Sector	Agricultural Production Program	MAO	Agricultural Production Program implemented including procurement of three (3) units floating tiller to Farmer Association/Cooperative , palay procurement, cash for rat tails program, OPV and hybrid corn seeds, assorted vegetable seeds, planting materials and fertilizers purchased and provided to farmers, municipal nursery constructed ,purchased of anti rabies vaccine for dogs, drugs /biologics for animal treatment and feeds for swine at Bantolinao demo farm, dog pound maintenance. office furniture purchased, payment of emoluments and conducted various activities.		11,141,771.30		January - December

8000-000-3-2-03-001-001	Economic Sector	Agricultural Production and Livelihood Support Program	MAO	Agricultural Production and livelihood for farmers and fisherfolks supported		700,000.00		January - December
8000-000-3-2-03-001-002	Economic Sector	Construction of OneE (1) Unit Flat Bed Dryer	MAO	One (1) unit Flatbed dryer constructed intended for corn farmers.		500,000.00		January - December
8000-000-3-2-03-001-006	Economic Sector	Enhancement of the Operation of Slaughterhouse	MAO	Slaughterhouse operated and enhanced through procurement of one (1) unit refrigerated meat van		1,500,000.00		January - December
8000-000-3-2-03-001-008	Economic Sector	Fishery Production Program	MAO	Fishery Production Program implemented including purchased of refractometer, dissolved oxygen meter and ph meter for physico-chemical water parameter, tilapia hatchery phase 2 established, one (1) unit patrol boat with complete accessories procured, installed two (2) units drydock for patrol boat, payment of emoluments and conducted various activities.		3,431,000.00		January - December
9000-000-3-1-14-001-000	Other Services	Disaster Risk Reduction and Managementt Program	MDRRMO	Disaster Risk Reduction and Manageent Program Implemented with payment of Salaries and benefits of permanent personnel, Administrative Management and Development Program Implemented wages for job orders, office supplies & equipment, telephone Expenses, furniture & fixtures procured		5,755,243.70		January - December
9000-000-3-1-14-002-001	Other Services	Updating of the Municipal Disaster Risk Reduction and Management Plan (MDRRMP)	MDRRMO	Updated and approved MDRRMP		300,000.00		January - December
9000-000-3-1-14-002-002	Other Services	Formulation/Updating of the Local Climate Change Action Plan (LCCAP)	MDRRMO	Updated and approved LCCAP		300,000.00		January - December
9000-000-3-1-14-002-003	Other Services	Technical Assistance for Barangay DRRM Planning	MDRRMO	Updated and approved BDRRMPs in all barangays		100,000.00		January - December
9000-000-3-1-14-002-005	Other Services	Disaster Resilience Infrastructure Projects	MDRRMO	Disaster Resilience Infrastructure Projects Implemented including the Cash for Work		70,000.00		January - December

9000-000-3-1-14-002-007	Other Services	Climate-Resilient Livelihood and Ecosystem-Based Adaptation Program (Agro-Forestry and Diversified Integrated Farming System)	MDRRMO	Established agro-forestry demo sites in identified vulnerable areas; Increased number of farmers adopting diversified integrated farming systems (DIFS); Improved climate-resilient livelihood practices in communities		100,000.00		January - December
9000-000-3-1-14-002-008	Other Services	Hazard Signage and Early Warning System Program	MDRRMO	Installed signages and operational early warning devices in identified hazard-prone areas.		100,000.00		January - December
9000-000-3-1-14-002-009	Other Services	Conduct of Infrastructure Audit	MDRRMO	Conduct assessment and inspection of public infrastructure to determine structural safety and disaster resilience		20,000.00		January - December
9000-000-3-1-14-002-010	Other Services	Establishment of Climate-Smart Agriculture	MDRRMO	Climate-smart agriculture initiatives Established		50,000.00		January - December
9000-000-3-1-14-002-007	Other Services	Climate-Resilient Livelihood and Ecosystem-Based Adaptation Program (Agro-Forestry and Diversified Integrated Farming System)	MDRRMO	Established agro-forestry demo sites in identified vulnerable areas; Increased number of farmers adopting diversified integrated farming systems (DIFS); Improved climate-resilient livelihood practices in communities		100,000.00		January - December
9000-000-3-1-14-002-008	Other Services	Hazard Signage and Early Warning System Program	MDRRMO	Installed signages and operational early warning devices in identified hazard-prone areas.		100,000.00		January - December
9000-000-3-1-14-002-009	Other Services	Conduct of Infrastructure Audit	MDRRMO	Conduct assessment and inspection of public infrastructure to determine structural safety and disaster resilience		20,000.00		January - December
9000-000-3-1-14-002-010	Other Services	Establishment of Climate-Smart Agriculture	MDRRMO	Climate-smart agriculture initiatives Established		50,000.00		January - December
9000-000-3-1-14-002-012	Other Services	Crops and Livestock Insurance Support	MDRRMO	Farmers and livestock raisers enrolled in insurance programs		350,000.00		January - December
9000-000-3-1-14-003-003	Other Services	Capacity Building and Preparedness Program	MDRRMO	Capacity Development and Preparedness Enhancement Program Conducted for MDRRMC/BLGUs, LGU personnel, responders and other partner stakeholders including regular MDRRMC meetings, DRRM advocacy activities, SERT trainings, and DRRM/CCA symposia & DRRM Advocacy through Mass Media		2,180,000.00		January - December

9000-000-3-1-14-003-004	Other Services	Disaster Resilience Month celebration	MDRRMO	National Disaster Resilience Month Celebrated		350,000.00		January - December
9000-000-3-1-14-004-003	Other Services	Implementation of Pre-emptive Evacuation and Evacuation Center Ordinances	MDRRMO	Approved ordinances and operational evacuation centers		100,000.00		January - December
9000-000-3-1-14-004-005	Other Services	Calamities/ Disaster Assistance Program	MDRRMO	Calamities/ Disaster Assistance Program Implemented with Financial, Food and Non-Food Items Provided		500,000.00		January - December
9000-000-3-1-14-004-006	Other Services	Procurement of Food & Non-food Relief Items	MDRRMO	Food & Non-food Items for affected families and Individual during calamities Procured		2,000,000.00		January - December
9000-000-3-1-14-004-007	Other Services	Health and Nutrition Emergency Support	MDRRMO	Health and Nutrition Emergency Program Supported		100,000.00		January - December
9000-000-3-1-14-004-008	Other Services	Cash-for-Work Program for Affected Residents	MDRRMO	Beneficiaries provided with emergency employment assistance		50,000.00		January - December
9000-000-3-1-14-005-000	Other Services	Livelihood Restoration and Recovery Program	MDRRMO	Beneficiaries provided with livelihood assistance and support services		600,000.00		January - December
9000-000-3-1-14-005-001	Other Services	Rehabilitation of Damaged Public Infrastructure	MDRRMO	Damaged Infrastructure Rehabilitated		1,000,000.00		January - December
9000-000-3-1-14-006-000	Other Services	Allocation of Quick Response Fund (QRT 30%)	MDRRMO	Quick Response Fund Allocated (QRT 30%)		4,100,000.00		January - December
TOTAL						51,118,015.00	-	

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Municipal Mayor

LIST OF PPA'S FOR L C P C

"A BUDGET FOR UNITY AMIDST DIVERSITY"

Local Government Unit: LIANGA

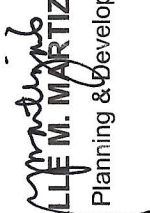
LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: 2027

AIP Reference Code	Sector	Programs/ Activities/ Projects	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
000-000-3-1-13-001-00	Social Services	Child Development Services Program	MSWDO	Improved delivery of Early Childhood Care and Development (ECCD) for pre-schoolers and enhanced motivation, professionalism, and service efficiency including honoraria, uniforms, and recognition activities for Child Development Workers (CDWs)		1,886,000.00		January- December
000-000-3-1-13-001-00	Social Services	Children Welfare & Development Program	MSWDO	Strengthened protection, participation, and welfare services for children		710,000.00		January- December
000-000-3-1-13-001-01	Social Services	Construction of NCDC Perimeter Fence , water drainage and outdoor play	MSWDO	Improved safety, accessibility, drainage system, and learning environment of the National Child Development Center through expanded facilities and protective infrastructure development		1,800,000.00		January- December
000-000-3-1-13-001-01	Social Services	Construction of Child Development Center with Complete Accessories/ Kitchen/ CR/Indoor & Outdoor facilities/ Gate/ ETC.	MSWDO	Established child-friendly and fully equipped Child Development Center with complete facilities that support safe, accessible, and quality early childhood care and development services		2,500,000.00		January- December

000-000-3-1-13-001-01	Social Services	Renovation of Child Development Centers & Outdoor facilities	MSWDO	Improved functionality, safety, and child-friendly learning environment of Child Development Centers through upgraded and rehabilitated indoor and outdoor facilities		2,500,000.00		January- December
TOTAL						9,396,000.00	-	

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Municipal Mayor

LIST OF PPA'S FOR SEÑIOR CITIZEN AND PWD

"A BUDGET FOR UNITY AMIDST DIVERSITY"

Local Government Unit: LIANGA
LIST OF PPAs FOR SEÑIOR CITIZENS AND PERSONS WITH DISABILITIES
Budget Year: 2027

AIP Reference Code	Sector	Programs/ Activities/ Projects	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-100-3-1-13-001-006	Social Services Sector	Senior Citizens Development Program	MSWD	Improved assistance, social services, and protection for senior citizens including honoraria of association chapter presidents, cash gifts for qualified nonagenarian and centenarian, and social pension for indigent senior citizens		563,000.00		January-December
3000-100-3-1-13-001-008	Social Services Sector	PWD Welfare & Development Program	MSWD	Increased provision of assistance, interventions, protection, and empowerment for persons with disabilities including honoraria for PWD association chapter presidents		1,521,000.00		January-December
TOTAL						2,084,000.00	-	

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Municipal Mayor

PEACE AND ORDER PLAN

“A BUDGET FOR UNITY AMIDST DIVERSITY”

Local Government Unit: **LIANGA**
PEACE AND ORDER PLAN
Budget Year: **2027**

AIP Reference Code	Sector	PPSAs	Implementation Office/Department	TARGET OUTPUT		ESTIMATED COST		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1000-000-3-1-01-001-002	General Services	Conduct of beat/mobile patrols and checkpoints	Lianga MPS	Conducted beat/mobile patrols and checkpoints		500,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of vehicle for patrols and operations	Lianga MPS	Provided vehicle for patrols and operations		2,000,000.00		January - December
1000-000-3-1-01-001-002	General Services	Establishment of police sub-station with facilities	Lianga MPS	Established police sub-station with facilities		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of operations against illegal activities	Lianga MPS	Conducted operations against illegal activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of Manhunt Charlie	Lianga MPS	Conducted Manhunt Charlie		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Enhancement trainings for tanods and other force multipliers	Lianga MPS	Conducted training for tanods & other force multipliers		200,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of equipage, insurance, wellness and other benefits for barangay force	Lianga MPS	Provided equipage, insurance, wellness and other benefits for		500,000.00		January - December
1000-000-3-1-01-001-002	General Services	Distribution of leaflets/flyers on safety/crime prevention tips	Lianga MPS	Distributed IEC materials		10,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of symposia/lectures	Lianga MPS	Conducted symposia/lectures		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Community Outreach Program	Lianga MPS	Conducted outreach activities		220,000.00		January - December
1000-000-3-1-01-001-002	General Services	Purchase of office supplies, materials and equipment	Lianga MPS	Purchased office supplies, materials and equipment		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Purchase of investigative and surveillance materials and equipment	Lianga MPS	Purchased investigative and surveillance materials and equipment		100,000.00		January - December

1000-000-3-1-01-001-002	General Services	Purchase/ Rehabilitation of CCTVs	Liangsa MPS	Purchased/ Rehabilitated CCTVs		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Augmentation of personnel during national and local activities	Liangsa MPS	Augmented personnel during national and local activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Maintenance of MPS vehicles	Liangsa MPS	Maintained MPS vehicles		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Attendance of PNP personnel to trainings, seminars and other capacity-building	Liangsa MPS	Attended capdev activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Construction/ Rehabilitation of MPS facilities	Liangsa MPS	Constructed/ Rehabilitated of MPS facilities		250,000.00		January - December
1000-000-3-1-01-001-002	General Services	Transportation & provision of food subsidy for PUPC	Liangsa MPS	Provided transportation & food assistance for PUPC		190,000.00		January - December
1000-000-3-1-01-001-002	General Services	Construction/ Maintenance of jail facilities	BJMP	Constructed/ Repaired jail facilities		200,000.00		January - December
1000-000-3-1-01-001-002	General Services	Livelihood programs for PDLs	BJMP	Provided livelihood activities		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of food subsidy for PDLs	BJMP	Provided food subsidy		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Community Service for PDLs	MSWDO	Conducted community services		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Support to National Correctional Consciousness Week (NACOCOW)	BJMP	Conducted NACOCOW activities		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Repair and maintenance of service vehicle	BJMP	Repaired service vehicles		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Transportation allowance	BJMP	Provided fuel, TEV claims		110,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of communication allowance	BJMP	Provided communication allowances		24,000.00		January - December
1000-000-3-1-01-001-002	General Services	Purchase of office supplies, materials and equipment	BJMP	Purchased office supplies, materials and equipment		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of Regular/Special Meetings	MPOC Secretariat	Conducted meetings		150,000.00		January - December

1000-000-3-1-01-001-002	General Services	Conduct of MPOC-related activities	MPOC	Conducted MPOC-related activities		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Attendance to capacity building activities	MPOC & Secretariat	Conducted MPOC-related activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Mobilization/ Operation of MPOC Secretariat	MPOC Secretariat	Provided mobilization support to MPOC Secretariat		650,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of regular seaborne patrolling	OMAg	Conducted seaborne patrols		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Procurement/ Maintenance of patrol boat	OMAg	Procured/ Repaired patrol boat		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of supplies & equipment for Banday Dagat	OMAg	Provided supplies and equipment		70,000.00		January - December
1000-000-3-1-01-001-002	General Services	Honoraria of Bantay Dagat personnel	OMAg	Provided honoraria		360,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of capdev activities on fishery laws	OMAg	Conducted capdev activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of logistical and operational support to Philippine Coast Guard	PCG	Provided logistical and operational support		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of capdev activities on forestry laws	MENRO	Conducted capdev activities		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Deputization of Bantay Kalikasan	MENRO	Activated LGU-based Bantay Kalikasan		120,000.00		January - December
1000-000-3-1-01-001-002	General Services	Establishment of monitoring posts	MENRO	Constructed monitoring posts		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of IECs and info drive	MSWDO	Conducted IECs and info drive		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of capacity building activities for LADACs	MADAC	Conducted capdev activities		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of advocacy campaigns in communities	MADAC	Conducted advocacy campaigns		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Distribution of leaflets/flyers on illegal drugs	Liang MPS	Distributed IEC materials		10,000.00		January - December

1000-000-3-1-01-001-002	General Services	Conduct of barangay/house visitations	Liangsa MPS	Conducted barangay/house visitations		10,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of monitoring/surveillance to target areas and drug personalities	Liangsa MPS	Conducted monitoring/surveillance to target areas and drug		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of illegal drug operations	Liangsa MPS	Conducted illegal drug operations		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Kabataan Kontra Droga at Terorismo (KKDAT)	PNP	Conducted KKDAT activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Barkada Kontra Droga	DepEd	Conducted BKD activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of Random Drug Testing among LGU and NGA Employees	HRMO	Conducted drug testing		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Liangsa Against All Substance Abuse (Liangsa AASA) Program	CBDRP Focal Person	Conducted rehabilitation interventions		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Support to Bahay Silangan enrollees	CBDRP TWG	Provided financial support to enrollees		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Yakap Bayan Program	MSWDO	Conducted reintegration activities		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Mobile Community Support Sustainment Program (MCSSP)	PA	Conducted MCSSP activities		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of reintegration assistance to former rebels	MSWDO	Provided assistance to former rebels		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Youth Leadership Summit	PA	Conducted YLS		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Youth, Peace & Security	MYDO, SK Federation President	Conducted youth peace building activities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of IP-related activities	IPMR	Conducted IP-related activities		450,000.00		January - December
1000-000-3-1-01-001-002	General Services	Serbisyo Caravans	MPOC Focal Person	Conducted serbisyo caravans		500,000.00		January - December
1000-000-3-1-01-001-002	General Services	Retooled Community Support Program	RCSP TWG	Conducted RCSP-related activities		150,000.00		January - December

1000-000-3-1-01-001-002	General Services	Revitalized Pulis sa Barangay	PNP	Conducted RPSB-related activities		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Recruitment/ Maintenance of BINs	PA	Supported BIN-related activities		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Food Subsistence/ Rice Subsidy for CAA bases	PA	Provided rice subsidy		110,000.00		January - December
1000-000-3-1-01-001-002	General Services	Support to CAA-related activities	PA	Conducted CAA-related activities		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Strengthening/ Maintenance of patrol bases	PA, LEAs	Constructed/ Repaired patrol bases		200,000.00		January - December
1000-000-3-1-01-001-002	General Services	Food Subsistence/ Rice Subsidy for other Law Enforcement Agencies	LEAs	Provided rice subsidy		340,000.00		January - December
1000-000-3-1-01-001-002	General Services	Transportation allowance	LEAs	Provided fuel		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of Capacity Building Activities	DILG	Conducted capdev activities		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Provision of support for the operation of PLEB	PLEB Secretariat	Conducted PLEB activities		400,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of seminars for law enforcers and general public	PNP LGU TMG	Conducted seminars for law enforcers and general public		50,000.00		January - December
1000-000-3-1-01-001-002	General Services	Installation of road safety devices and signage	MEO LGU TMG	Installed road safety devices and signage		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of community drills	MDRRMO	Conducted community drills		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Oplan Ligtas na Pamayanan (OLP)	BFP	Conducted OLP activities		657,500.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct/ Attendance to capacity building activities	BFP	Conducted capacity building activities		80,000.00		January - December
1000-000-3-1-01-001-002	General Services	Distribution of Fire Safety leaflets	BFP	Distributed IEC materials		10,000.00		January - December

1000-000-3-1-01-001-002	General Services	Conduct of fire safety inspections	BFP	Conducted fire safety inspections		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Repair/ Maintenance of firetrucks and service vehicles	BFP	Repaired fire trucks/ service vehicles		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Purchase of supplies, materials and equipment	BFP	Purchased supplies, materials & equipment		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Response to fire calls/incidents	BFP	Responded to fire calls/ incidents		150,000.00		January - December
1000-000-3-1-01-001-002	General Services	Celebration of Fire Prevention Month	BFP	Conducted Fire Prevention Month activities		50,000.00		January - December
						₱ 15,221,500.00		

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Municipal Mayor

LIST OF PPA's - RA 9165

ANTI-DRUG

"A BUDGET FOR UNITY AMIDST DIVERSITY"

Local Government Unit: LIANGA
LIST OF PPA'S FOR R.A. 9165 (ANTI-DRUG)
Budget Year: 2027

AIP Reference Code (1)	Sector (2)	Programs/ Activities/ Projects (3)	Implementing Office/ Department (4)	Target Output		Estimated Cost		Implementation Schedule (9)
				AIP (5)	AB (6)	AIP (7)	AB (8)	
3000-200-3-1-11-001-000	Social Services	Support to Community-Based Drug Rehabilitation Program	MHO	Increase Completion rate of CBDRP participants, Reduced drug dependency among participants, Improved mental and physical health and Behavioral change and restored self-worth; CBDR Plan Sustained and implemented; All referred DDE enrollees examined; Anti-smoking infodrive conducted		550,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of monitoring/surveillance to target areas and drug personalities	Liangá MPS	Conducted of monitoring/surveillance to target areas and drug personalities		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of illegal drug operations	Liangá MPS	Conducted of illegal drug operations		300,000.00		January - December
1000-000-3-1-01-001-002	General Services	Barkada Kontra Droga	DepEd	Conducted Barkada Kontra Droga		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Kabataan Kontra Droga at Terorismo (KKDAT)	PNP	Conducted Kabataan Kontra Droga at Terorismo (KKDAT)		100,000.00		January - December
1000-000-3-1-01-001-002	General Services	Conduct of Random Drug Testing among LGU and NGA employees	HRMO	Conducted of Random Drug Testing among LGU and NGA employees		50,000.00		January - December
TOTAL						1,200,000.00	-	

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Municipal Mayor

LIST OF PPA's - TO COMBAT AIDS

"A BUDGET FOR UNITY AMIDST DIVERSITY"

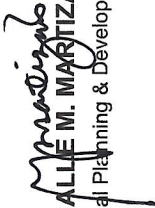
Local Government Unit: LIANGA

LIST OF PPAs TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME

Budget Year: 2027

AIP Reference Code (1)	Sector (2)	Programs/ Activities/ Projects (3)	Implementing Office/ Department (4)	Target Output		Estimated Cost		Implementation Schedule (9)
				AIP (5)	AB (6)	AIP (7)	AB (8)	
3000-200-3-1-11-001-004	SOCIAL SERVICES	Support to Communicable Disease Program: HIV Prevention and Control Program	MHO	Number of individuals reached through awareness sessions and conduct of World AIDS Day; Number of individuals tested for HIV; Conducted World AIDS Day Celebration		440,000.00		January - December
TOTAL						440,000.00		

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NUTRITION ACTION PLAN

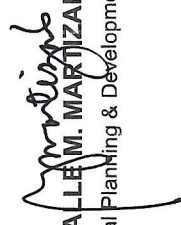
“A BUDGET FOR UNITY AMIDST DIVERSITY”

Local Government Unit: **LIANGA**
LIST OF PPAS FOR THE NUTRITION ACTION PLAN
Budget Year: **2027**

AIP Reference Code	Sector	Programs/ Activities/ Projects	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-000-3-1-01-001-001	General Services	Mobilization to all 13 Barangays for the First 1000 Days (F1KD)	MHO/BNS/BHW	Prenatal and postnatal nutrition counseling, micronutrient supplementation, breastfeeding support groups, complementary feeding education, establishment of breastfeeding stations.		50,000.00		January - December
3000-000-3-1-01-001-001	General Services	Conduct MAC(Monitoring and Coaching)	MNAO/MHO	Attend and participate on the trainings, seminars and meetings related to nutrition services enabling the Nutrition Officer to gain knowledge, skill and understanding of the nature and its services.		50,000.00		January - December
3000-000-3-1-01-001-001	General Services	Growth Monitoring/ OPT and case findings of MAM and SAM	MHO/MNAO/BNS	Procurement of anthropometric tools and conduct of Operation Timbang Plus; quarterly growth monitoring, nutrition assessment of children 0-59 months, referral and follow-up of undernourished children.		80,000.00		January - December
3000-000-3-1-01-001-001	General Services	Management of Acute Malnutrition (PIMAM)	MHO/MNAO	Training for heal nutrition focal on PIMAM, Screening for wasting, procurement of therapeutic and supplementary food and follow-up care through home visit.		30,000.00		January - December
3000-000-3-1-01-001-001	General Services	Supplementary Feeding Program	MSWDO/DepEd/ MHO/MNAO	Community-based feeding for underweight children through hot meal program, school and day care feeding, nutrition rehabilitation sessions for parents.		100,000.00		January - December
3000-000-3-1-01-001-001	General Services	Micronutrient Program	MHO	Iodized salt monitoring, deworming, Vitamin A supplementation, iron-folic acid supplementation and maternal milk for pregnant women and adolescents.		50,000.00		January - December
3000-000-3-1-01-001-001	General Services	Nutrition-Sensitive Agriculture	MAO	Community and household vegetable gardens, seed distribution, backyard livestock and poultry, promotion of diversified food production.		50,000.00		January - December
3000-000-3-1-01-001-001	General Services	Food Security & Livelihood	MAO/MSWDO/ PESO	Nutrition-sensitive livelihood projects, food processing training, support for women's livelihood groups and community food production.		30,000.00		January - December

3000-000-3-1-01-001-001	General Services	Water, Sanitation and Hygiene (WASH)	MHO/MEO	Safe water initiatives, toilet construction, handwashing promotion, hygiene education in schools and barangays.		30,000.00		January - December
3000-000-3-1-01-001-001	General Services	Nutrition Education	MMO/MNAO/ MHO	Conduct of Nutrition Month activities on July, Pabasa sa Nutrisyon, healthy cooking demonstrations, IEC campaigns on healthy diets and obesity prevention.		100,000.00		January - December
3000-000-3-1-01-001-001	General Services	School Nutrition	DepEd/MHO/ MNAO	Healthy school canteen monitoring, Gulayan sa Paaralan, school nutrition education, BMI monitoring		30,000.00		January - December
3000-000-3-1-01-001-001	General Services	Adolescent Nutrition	MHO/DepEd	Nutrition education for adolescents, anemia prevention, healthy lifestyle campaigns, reproductive health nutrition sessions.		50,000.00		January - December
3000-000-3-1-01-001-001	General Services	Governance & Capacity Building	MNAO/MHO/ MPDO	Functional Municipal Nutrition Committee meetings, Barangay Nutrition Committee strengthening, training for BNS?BHW, Nutrition planning and budgeting workshops.		100,000.00		January - December
3000-000-3-1-01-001-001	General Services	Monitoring and Evaluation	MMO/MNAO	Quarterly nutrition program review, MELLP Pro preparations, nutrition database updating, annual nutrition accomplishment report.		34,000.00		January - December
3000-000-3-1-01-001-001	General Services	Implementation of MNAO operation	MMO/MNAO	Procurement of office supplies, nutrition related materials and office equipments.		60,000.00		January - December
3000-000-3-1-01-001-001	General Services	Support to BNS	MMO/MNAO	Providing honoraria/allowances or financial incentives to frontline BNS personnel to boost operational efficiency.		156,000.00		January - December
TOTAL						1,000,000.00	-	

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Municipal Mayor

CULTURAL PLAN

“A BUDGET FOR UNITY AMIDST DIVERSITY”

Local Government Unit: **LIANGA**
LIST OF PPAs FOR THE CULTURAL DEVELOPMENT PLAN
Budget Year: **2027**

AIP Reference Code	Sector	Programs/ Activities/ Projects	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1000-000-3-1-01-001-004	General Services Sector	Community Cultural and Civic Development Program	MMO/Tourism	Enhanced cultural appreciation, civic participation, and community engagement through the conduct of municipal cultural and commemorative activities, including Inatu Festival and Araw ng Lianga celebrations, that promote local heritage, unity, and community involvement.		5,000,000.00		January - December
TOTAL						5,000,000.00		

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CAO I / CAO Municipal Budget Officer


HON. AMADO M. LAYNO, JR., M.D., FAFN, FPCC
Municipal Mayor

ANNUAL LOCAL YOUTH DEVELOPMENT PLAN

“A BUDGET FOR UNITY AMIDST DIVERSITY”

Local Government Unit: **LIANGA**
ANNUAL LOCAL YOUTH DEVELOPMENT PLAN
Budget Year: **2027**

AIP Reference Code	Sector	Programs/ Activities/ Projects	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-000-3-1-13-001-004	Social Services	Local Youth Development Program	MMO/SK Fed.	Conducted youth capability-building, leadership, sports, educational, and community-based activities resulting in enhanced youth participation and development.		1,000,000.00		January to December
TOTAL						1,000,000.00		

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ANNUAL PROCUREMENT PLAN

“A BUDGET FOR UNITY AMIDST DIVERSITY”

ANNUAL PROCUREMENT PLAN

REGION: REGION XIII - CARAGA
PROVINCE: SURIGAO DEL SUR
CITY/MUNICIPALITY: LIANGA

CALENDAR YEAR: 2027 INDICATIVE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
		MAYORS OFFICE										
	Maintenance and Other Operating Expenses								8,409,097.48			
	1. Telephone Expenses (Mobile)		NO	SVP						36,000.00		
	2. Internet Subscription Expenses		NO	SVP						15,588.00		
	3. Repair & Maintenance (Machinery & Equipment)		NO	SVP						10,285.00		
	4. Repair & maintenance (Furniture & Fixtures		NO	SVP						28,050.00		
	5. Repair & Maintenance (Transportation Equip./Registration of vehicle		NO	SVP						278,300.00		
	6. Postage & deliveries		NO							2,000.00		
	7. Representation Expenses(Meals & Snacks, training kits, materials, prizes,)		NO	SVP						300,000.00		
	8. Fuel - Oil & Lubricants Expenses		NO	SVP						500,000.00		
	9. Electricity (Lights Expense)		NO	SVP						3,800,000.00		
	10. Water Expense		NO	SVP						3,438,874.48		
	Projects/Programs/ Activities								2,180,500.00			
	1. Devolution Transition Plan (DTP)		NO	SVP						400,000.00		
	a. IEC, Referrals, Transpo, Relief, Meals, Meetings , etc		NO									
	2. AMUNA		NO	SVP						100,000.00		
	3.Support to Cooperatives		NO									
	a. Office Supplies		NO	SVP						5,000.00		
	b.Cooperative Celebration Month		NO	SVP						27,000.00		
	4.Support to Medical Mission		NO							100,000.00		
	5. Year End Evaluation - Training		NO	SVP						200,000.00		
	6. Beaulification of Park (Prizes for December)		NO	SVP						50,000.00		
	7. Earth Day (Snacks)		NO	SVP						5,000.00		
	8. Independence Day (Decoration Materials)-June		NO	SVP						5,000.00		
	9. Support to Araw ng Barangay (10,000x13)		NO	SVP						130,000.00		
	10. Support to Liga ng mga Barangay		NO	SVP						60,000.00		
	11. Support to Annual Festivities		NO	SVP						400,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12. Charter Day (October)		NO	SVP							400,000.00		
	13. Rizal's Day (Decoration/Materials/Sound System)		NO	SVP							5,000.00		
	14. Civil Service Month(Family Day Celebration-September		NO	SVP							200,000.00		
	15. Surf, Skate, Skim Festival		NO	SVP							30,000.00		
	16. Bible Month Celebration (Representation/Prizes)		NO	SVP							10,000.00		
	17. Support to Various Sports (LIFSAC, Youth, etc.)		NO	SVP							20,000.00		
	18. Support to MYDO-Office Supplies		NO										
	a. Office Supplies		NO	SVP							8,500.00		
	b. Meetings/- meals and snacks		NO	SVP							25,000.00		
										868,347.19			
	B. Program/activities	MPOC											
	Strengthening of MPOC												
	a. Quarterly/Special Meetings (Representation Exp.)		NO	SVP							125,000.00		
	b. Monitoring/Supervisory visits to component Brgys. & Coordination with		NO	SVP							257,347.19		
	c. Other MPOC Activities such orientations, seminars, planning, dialogues, AMUNA among others (Training/Representation/Supplies/Honorariums, Transportation)		NO	SVP							166,000.00		
	d. Attendance to capacity building activity (Travelling Expenses)		NO	SVP							89,000.00		
	e. Mobilization of MPOC Secretariat/Communication (Telephone Expenses)		NO	SVP							181,000.00		
	2. SUPPORT TO FORCE MULTIPLIERS:												
	a. Insurances and Other Benefits for Barangay force multipliers		NO	SVP							50,000.00		
	3. CAPITAL OUTLAY (CO)									284,000.00			
	a. Motorcycle		NO	SVP	JAN-JUNE							84,000.00	
	b. laptop		NO	SVP	JAN-JUNE							120,000.00	
	e. Purchase of Office Equipments (1 set desktop computer, printer, Laptop, Aircon)		NO	SVP	JAN-JUNE							80,000.00	
		MPOPS											
	PROGRAM, PROJECTS AND ACTIVITIES												
	A. CONFLICT												
	1. Implementation of EO 70 (whole of Nation Approach)									150,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses		NO	SVP							200,000.00		
	Internet Connection/Communication/Cable load		NO	SVP							130,000.00		
	Rescuers Insurance		NO	SVP							60,000.00		
	NTC Licensing / Renewal		NO	SVP							50,000.00		
	Logistic (repair, registration of vehicle, Fuel,oil, etc)		NO	SVP							552,399.58		
	Medicines / Medical Supplies		NO	SVP							50,000.00		
	Stock piling for foods and non foods items		NO	PB							600,000.00		
	Disaster Reselience Month		NO	SVP							250,000.00		
	Tarpauline		NO	SVP									
	Meals & Snacks		NO	SVP									
	Prizes		NO	SVP									
	Rescuers Summit		NO	SVP							200,000.00		
	Travelling xpenses		NO	SVP									
	Registration		NO	SVP									
	Uniform (set)		NO	SVP									
	Accomodation(Board and Lodging)		NO	SVP									
	Cave Congress/Caving(Hazard Mapping)		NO	SVP							150,000.00		
	Operation center equipmentfurniture and fixture										200,000.00		
	II RESPONSE									580,000.00			
	Mobilization of Local Responders/Rescuers		NO	PB							200,000.00		
			NO										
	Camp Management Activation		NO								50,000.00		
	Mobilization		NO	SVP									
	Meals & Snacks		NO	SVP									
	Provision of Health Aid										30,000.00		
	Mobilization		NO	SVP									
	Meals & Snacks		NO	SVP									
	Support to Opacen 24/7 operation										200,000.00		
	Provision of Financial Assistance										100,000.00		
	III PREVENTION AND MITIGATION									870,000.00			
	Mangroves/Tree planting		NO								50,000.00		
	Hazard Mapping		NO								70,000.00		
	Completion of CDRA/ LCCAP/CBMS		NO	PB							550,000.00		
	Declogging/ Drainage/ Cons. Bridges		NO								200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IV REHABILITATION									200,000.00			
	Contour Farming (Agro-Forestry)		NO										
	Training/Site Validation/Implementation		NO								50,000.00		
	Provision of short term Supplemental Livelihood		NO								50,000.00		
	Provide immediate relief assistance, Basic needs and Services to the affected communities		NO	PB							100,000.00		
	CAPITAL OUTLAY		NO							2,501,956.97			
	30% QUICK RESPONSE FUND			PB								2,501,956.97	
		SW/III											
	INFORMATION EDUCATION CAMPAIGN (IEC)		NO							32,725.00			
	a. Tarapaulins, flyers, leaflets	SVP	NO	SVP							14,025.00		
	b. Community Consultations	SVP	NO	SVP							18,700.00		
			NO										
	IMPLEMENTATION & MAINTENANCE OF GARBAGE COLLECTION PROGRAM:									651,000.00			
	3.a. Garbage Collection		NO										
	Fuel		NO	PB	JAN-DEC.						397,000.00		
	Oil Lubricants		NO	SVP	JAN-DEC.						44,000.00		
	b. Purchase of tires		NO	SVP	JAN-DEC.						120,000.00		
	c. Spareparts		NO	SVP	JAN-DEC.						40,000.00		
	d. Other related expenses (vulcate,welding,etc.		NO	SVP	JAN-DEC.						20,000.00		
	e. Garbage Collector Paraphernalia		NO	SVP	JAN-DEC.						30,000.00		
			NO										
	CLEAN & GREEN PROGRAM:									36,000.00			
	a. Search for the Cleanest barangay		NO	SVP							18,000.00		
	b. Search for the Cleanest School		NO	SVP							18,000.00		
			NO										
	SOLID WASTE DISPOSAL FACILITY MAINTENANCE									162,000.00			
	a. Fuel for SWM equipment (Shredder machine)		NO	SVP							100,000.00		
	b. Other Maintenance		NO	SVP							38,000.00		
	C. Telephone Expense-Mobile		NO	SVP							24,000.00		
		TOURISM											
	OTHER OPERATING EXPENSE									189,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. TRAINING EXPENSE		NO	SVP							15,000.00		
	2. COMMUNICATION EXPENSE		NO	SVP							24,000.00		
	3. REPRESENTATION EXPENSE		NO	SVP							30,000.00		
	4. OTHER EXPENSES		NO	SVP							120,000.00		
	E. PROGRAMS/PROJECTS/ACTIVITIES:									125,000.00			
	Culture Mapping & Support to Other Tourism Activities		NO	SVP									
	a. Supplies and Materials		NO	SVP							70,000.00		
	b. Meals and snacks		NO	SVP									
	Representation Expense (Meetings)		NO	SVP							55,000.00		
		HRMO											
	PROGRAMS PROJECT/ACTIVITIES												
	B. OTHER OPERATING EXPENSE		NO	SVP						44,188.00			
	1. COMMUNICATION EXPENSE		NO	SVP							24,000.00		
	2. INTERNET SUBSCRIPTION		NO	SVP							19,188.00		
	3.LAUNDRY		NO	SVP							1,000.00		
	C. REPAIR & MAINTENANCE MACHINERY &EQUIPMENT:		NO	SVP						35,000.00			
	laptop,printer,desktop,aircon		NO	SVP							5,000.00		
	Other repair office furniture & fixtures		NO	SVP							30,000.00		
	E. PROGRAMS/PROJECTS/ACTIVITIES:									20,000.00			
	ARTA- labor & materials & installation		NO								20,000.00		
		BAC											
	B. OFFICE EQUIPMENT AND OTHER MISCELLANEOUS EXPENSE:		NO							24,427.48			
	INTERNET SUBSCRIPTION		NO	SVP							20,400.00		
	FIXTURES		NO								4,027.48		
	C.REPAIR AND MAINTENANCE OF OFFICE FURNITURE & FIXTURES AND OFFICE EQUIPMENTS									25,000.00			
	LAPTOP , PRINTER, DESKTOP		NO	SVP							10,000.00		
	AIRCON REPAIR		NO	SVP							10,000.00		
	OTHER EQUIPMENTS		NO	SVP							5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MSWDO											
	A. MAINTENANCE & OTHER OPERATING EXPENSES									140,400.00			
	1.Telephone expenses-Mobile/prepaid Cards		NO	SVP							24,000.00		
	2.Internet Subscription		NO	SVP							20,400.00		
	3. Repair & Maintenance -Machinery & Equipment		NO	SVP							6,000.00		
	4.. CABLE Expense		NO	SVP							15,000.00		
	5. Repair & Maintenance -Transportation & Equipment		NO	SVP							5,000.00		
	6. FUEL/OIL & LUBRICANT		NO	SVP							20,000.00		
	7. REPRESENTATION		NO	SVP							50,000.00		
	B. PROGRAMS/PROJECTS/ACTIVITIES												
	B.1. SUPPORT TO WOMENS MONTH CELEBRATION									75,000.00			
	a. PRIZES AND MEALS & SNACKS		NO	SVP	JAN-MARCH						40,000.00		
	b. T-SHIRT FOR WOMENS		NO	SVP	JAN-MARCH						35,000.00		
	B.2.SUPPORT TO CDW									296,575.00			
	a. Representation Expense- meeting,evaluation,		NO	SVP							50,000.00		
	b. Office Supplies-modules		NO	SVP							70,325.00		
	c. Childrens Month Celebration-prizes,tshirts		NO	SVP							80,000.00		
	d. day Care Workers Day celebration-Prizes		NO	SVP							30,000.00		
	e. Year end meeting/program/ evalaution & Planning		NO	SVP							66,250.00		
	B.3.SUPPORT TO LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)									80,000.00			
	a. Representation Expense- meeting,evaluation,		NO	SVP							80,000.00		
	B.4.SUPPORT TO GAD		NO							955,000.00	955,000.00		
	B.5.SUPPORT TO PWD		NO							87,700.00			
	a. NDPR Celebration- Representation Expense		NO	SVP							10,000.00		
	b. Municipal federation PWD officers T shirt		NO	SVP							7,700.00		
	c. Pangkabuhayan program		NO	SVP							30,000.00		
	d. Office Supplies		NO	SVP							5,000.00		
	e. International Day of PWD, Year End Assessment- representation		NO	SVP							15,000.00		
	f. Quarterly meeting Representation		NO	SVP							20,000.00		
	B.5.SUPPORT TO OSCA		NO							93,800.00			
	a. Office Supplies		NO	SVP							12,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. elderly week celebration-representation		NO	SVP							35,000.00		
	c. Pay-out-Representation Expense		NO	SVP							30,000.00		
	d. Internet & Cable		NO	SVP							16,800.00		
	B.6. SUPPORT TO SLP (SUSTAINABLE LIVELIHOOD PROGRAM)									6,000.00			
	a. Office Supplies		NO	SVP							6,000.00		
	B.7. SUPPORT TO PANTAWID PILIPINO PROGRAM									35,588.00			
	a. Office Supplies		NO	SVP							8,000.00		
	b. Internet Subscription expense		NO	SVP							15,588.00		
	b. Monthly MCAC Meeting		NO	SVP							12,000.00		
	B.8. SUPPORT TOKC NCDDP-CDD Process		NO							21,600.00			
	a. Communication Expense		NO	SVP							3,600.00		
	b. Internet Subscription		NO	SVP							18,000.00		
	C. CAPITAL OUTLAY									200,000.00			
	a. Office Equipment (laptop, 1 set computer ECCD-IS, Projector , etc											200,000.00	
		MTD											
	1. Repair & Maintenance-Other Property, Plant & Equipment									48,025.00			
	2. Repair & Maintenance-Transportation		NO	SVP							4,675.00		
	A. Motor		NO	SVP							9,350.00		
	B. Fuel, Oil, & Lubricant Equipment		NO	SVP							34,000.00		
	3. Office Communication Expenses		NO	SVP						56,050.00			
	A. Cell Card/Mobile		NO	SVP							36,000.00		
	B. Internet Bill		NO	SVP							19,200.00		
	C. Postage & Deliveries		NO	SVP							850.00		
	4. Representation/Other Operational Expenses		NO	SVP						59,500.00			
	A. Meal and Snack		NO	SVP							59,500.00		
	5. Revenue Generation Program		NO	SVP						39,100.00			
	A. TEV/Trainings/Meals		NO	SVP							34,000.00		
	B. Billboard/Tarpaulin		NO	SVP							5,100.00		
	6. Support to One Stop Shop		NO	SVP						25,500.00			
	A. Meals and Snack		NO	SVP							25,500.00		
	7. Other General Services		NO	SVP						2,480.50			
	A. Laundry		NO	SVP							2,480.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	1. Office Equipment												
	A. 1 unit Computerization system(on RPT)		NO	PB						460,000.00			
	B. 1 unit Laptop (eSRE)		NO	RFQ	JAN-JUNE							400,000.00	
												60,000.00	
		MIACCO											
	C.MAINTENANCE AND OTHER OPERATING EXPENSE									93,275.00			
	a. Postage and Deliveries		NO	SVP							850.00		
	b. Telephone Expense (12 months)		NO	SVP							24,000.00		
	c. Monthly Internet Subscription		NO	SVP							34,800.00		
	d. Repair & Maintenance , Machinery Equipment		NO	SVP							8,500.00		
	e. Year End activity- meals and snacks		NO	SVP							23,000.00		
	f.laundry		NO	SVP							2,125.00		
	PROGRAM/PROJECT		NO										
	1.Office Communication & Other Operational Expenses		NO							41,832.00			
	a.) Prepaid Cards		NO								24,000.00		
	b.) Internet Subscription		NO								15,568.00		
	c.) Fuel, Oil, & Lubricants		NO								2,244.00		
			NO										
	2. Repair & Maintenance- Transportation Equipment		NO							11,781.00			
			NO										
	3. Repair & Maintenance-Machinery & Equipment		NO							4,675.00			
		MIEO											
	C.PROGRAMS, PROJECTS & ACTIVITIES												
	20% ECONOMIC DEVELOPMENT FUND												
	A. SOCIAL SERVICES												
										21,450,000.00			
	1. Support to Social Welfare and Development Program												
	a. -Construction of 1 room Day Care Center with complete facilities (Kitchen/CR/Playcenter) @ Brgy. Poblacion, Lianga Surigao del Sur- Implementing Office MSWDO/MIEO		NO	PB	APRIL-JUNE		JUNE-JULY				1,800,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	2. Implementation of Municipal Health Project														
	a. - Procurement of 10-20KVA Transformer for Rural Health Unit (RHU) located at P-2. Brgy. Pobalocan, Lianga Surigao del Sur. Implementing Office-MHO		NO	PB	JULY-AUGUST		AUGUST						200,000.00		
	b. - Construction of Rural Health Unit (RHU) Perimeter Drainage Canal with Cover and Landscaping @ P-2 Brgy. Pobalocan Lianga, Surigao del Sur- Implementing office MHO/ MEO		NO	PB	MARCH-APRIL		APRIL						400,000.00		
	c. - Repainting/ Repair/ Improvement of Lianga Birthing Clinic @ P-2. Brgy. Pobalocan Lianga Surigao del Sur- Implementing Office -MHO/MEO		NO	PB	MARCH-APRIL		APRIL						420,000.00		
	3. Implementation of Youth Development Program														
	a. - Establishment of adolescent Friendly Health Facilities for 6 Barangays (Liatimco, Anibongan, San Isidro, Pobalocan, Baraniao and St. Christine). Implementing Office-MYDO/MEO.		NO	PB	OCT. NOV.		OCT. NOV						930,000.00		
	4. Construction and Completion of Municipal Local Infrastructure														
	a. -Concreting of 60 meters road @ Ronquillo St. P-4 Brgy. Pobalocan, Lianga. Surigao del Sur. Implementing Office -MEO		NO	PB	MARCH-APR.		APRIL-MAY						700,000.00		
	b. - Concreting of 100 meters road @ Quirino St. P-3 Brgy. Pobalocan, Lianga. Surigao del Sur. Implementing Office MEO		NO	PB	MARCH-APR.		APRIL-MAY						1,200,000.00		
	c. - Concreting of 600 meters road St. christine Elementary School to NRJ @ Brgy. St. christine lianga Surigao del Sur.		NO	PB	MARCH-APR.		APRIL-MAY						7,000,000.00		
	d. Concreting 150 meters road @ NRJ Purok 1 to Purok 7 @ brgy. Manyayay, Lianga Surigao del Sur		NO	PB	MARCH-APR.		APRIL-MAY						1,800,000.00		
	e. Construction of MDDRM OPCEN (Operation Center-Phase-2) Purok 5, Brgy Ban - as Lianga Lianga Surigao del Sur		NO	PB	FEB.-MARCH		MARCH-APR.						2,800,000.00		
	5. Support to Local Housing Program														
	a. Purchase of Lot for Housing Relocation affected by storm surge and flooding @ Brgy. Ban-as, Lianga, Surigao del Sur		NO	PB	JANUARY		JAN-MAR						2,000,000.00		
	6. Support to Environment Program														
	a. Installation of Power Lines at the Disposal Facilities @ P-7, Brgy. Anibongan, Lianga, Surigao del Sur. Implementing office - MNO,MENRO,MEO		NO	PB	JUNE-JULY		JULY						1,000,000.00		
	b. Improvement of Solid Waste Disposal Facility @P-7, Brgy. Anibongan, Lianga, Surigao del Sur. MNO,MENRO,MEO		NO	PB	AUG.-SEPT.		SEPT.						500,000.00		
	7. Implementation of Educational Project														
	a. Construction of 1 Comfort Room at Logdeck Elementary School of Living Tradition @P-5, Brgy. San Isidro, Lianga. Surigao del Sur		NO	PB	MARCH		MAR-APR.						50,000.00		
	b. Repair of st. Christine National High School Building @ Brgy. St. Christine, Lianga, SDS		NO	PB	MARCH		MAR-APR.						100,000.00		
	c. Construction of Perimeter Fence of Diatagon, Elementary School @ Brgy. Diatagon, Lianga, SDS		NO	PB	MARCH		MAR-APR.						75,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d. Consntruction of Perimeter Fence of Dlatagon, Elementary School @ Brgy. Dlatagon, Lianga, SDS		NO	PB	MARCH		MAR.-APR.				75,000.00		
	e. Consntruction of Perimeter Fence of Anibongan, Elementary School @ Brgy. Anibongan, Lianga, SDS		NO	PB	MARCH		MAR.-APR.				100,000.00		
	f. Embankment of School Ground of Davisol National High School @ Brgy. Manyayay, Lianga, SDS		NO	PB	MARCH		MAR.-APR.				100,000.00		
	g. Completion of Multi-Purpose Hall of San Pedro Elementary School @ Brgy. San Pedro, Lianga, SDS		NO	PB	MARCH		MAR.-APR.				200,000.00		
	B. ECONOMIC DEVELOPMENT SECTOR									5,931,426.20			
	1. Implementation of Agriculture Programs and Projects												
	a. Consntruction of Dog Impounding shelter and incinerator @ Bantolinao, Brgy. Ganayon, Lianga, SDS		NO	PB	AUG-SEPT.		AUG-SEPT.				250,000.00		
	b. Consntruction of Goat House with perimeter fence @ Municipal Demo Farm, Sitio, Hagik-hikan, Brgy. Manyayay, Lianga, SDS		NO	PB	AUG-SEPT.		AUG-SEPT.				250,000.00		
	c. Consntruction of Poultry House @ Municipal Demo Farm , Sitio, Hagik-hikan, Brgy. Manyayay, Lianga, SDS		NO	PB	AUG-SEPT.		AUG-SEPT.				220,000.00		
	d. Consntruction ofStorage Facility (Bodega) @ Municipal Demo Farm , Sitio, Hagik-hikan, Brgy. Manyayay, Lianga, SDS		NO	PB	AUG-SEPT.		AUG-SEPT.				120,000.00		
	e. Installation of Water System @ Municipal Demo Farm, Sitio Hagik-hikan, Brgy. Manyayay, Lianga, SDS		NO	PB	MAY-JUNE		JUNE-JULY				150,000.00		
	f. Consntruction & Completion of Marine Protected Area (MPA) Watch Tower @ Brgy. Manyayay, Lianga, SDS		NO	PB	MAY-JUNE		JUNE-JULY				350,000.00		
	g. Establishment of Abaca Nursery @ Municipal Demo Farm, Sitio Hagik-hikan, Brgy. Manyayay, Lianga, SDS		NO	PB	MAY-JUNE		JUNE-JULY				100,000.00		
	h. Graveling of 400-500 mttrs. Access Road to Municipal Demo Farm, Sitio Hagik-hikan, Brgy. Manyayay, Lianga, SDS		NO	PB	MAY-JUNE		JUNE-JULY				1,000,000.00		
	2. Engineering and Infrastructure Project												
	Rehabilitation of Farm to Market Roads (13 Barangays) and Other Related Projects												
	a. Rehabilitation of Farm to Market Roads to 13 Barangays (Luarinco, Anibongan, Baucawe, Payasan, Poblacion, Bar-as, Banahao, Ganayon, San Pedro, San Isidro, St. Christine, Dlatagon and Manyayay) & other operational related projects		NO	PB							3,491,426.20		
	C. OTHERS									4,150,000.00			
	Loan Amortization and Insurance (MDFO and G.S.I.S) a. Market Mall (Pob. Market Mall)		NO		JAN-DEC.		JAN-DEC				3,150,000.00		
	Bayanihan Act COVID-19 Pandemic b. Support to COVID		NO	SVP	JAN-DEC.		JAN-DEC				1,000,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MCR											
	C. OPERATIONAL EXPENSES:									127,000.00			
	Internet Connection		NO	SVP							18,000.00		
	Telephone Expenses		NO	SVP							24,000.00		
	Repair & Maint. - Office Machinery & Equipment		NO	SVP							5,000.00		
	Repair & Maint. - Transportation Equipment		NO	SVP							5,000.00		
	D. PROGRAMS/PROJECTS/ACTIVITIES:		NO	VP									
	Representation - (Meals & Snacks, Honorarium, etc.)		NO	SVP							35,000.00		
	Conduct of Workshops/Data Gathering/Updating & Formulation of Plan (GAD)										40,000.00		
		MLGOO								15,588.00			
	B.MAINTENANCE & OTHER OPERATING EXPENSES												
	INTERNET SUBSCRIPTION, MONTHLY										15,588.00		
	C. PROGRAM AND ACTIVITIES									81,000.00			
	Barangay Secretaries Monthly Meeting		NO	SVP							24,000.00		
	Punong Barangay Consultation/Meeting		NO	SVP							20,000.00		
	Monitoring on the Compliance of Safety Seal Certification Program		NO	SVP							12,000.00		
	Support to Katarungang Pambarangay		NO	SVP							25,000.00		
		MHO											
	D. Office Operational Expense									3,880,733.00			
	Telephone Expense (Mobile Load at 2,000 per Month)		NO	SVP							24,000.00		
	Internet Subscription (4,999.00 per Month)		NO	SVP							59,988.00		
	E. Repair and Maintenance												
	Office, Machinery and Equipment Maintenance		NO	SVP							11,220.00		
	Ambulance and Transportation Vehicle		NO	SVP							150,000.00		
	Fuel, Oil and Lubricant		NO	SVP							108,775.00		
	F. LABORATORY SUPPLIES		NO	SVP							42,500.00		
	G. SANITARY SUPPLIES		NO	SVP							29,750.00		
	H. DENTAL SUPPLIES		NO	SVP							42,500.00		
	I. MEDICINES AND DRUGS		NO	SVP									
	Essential Medicine Supplies		NO	PB							425,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Molecular Drugs		NO	PB							500,000.00		
	J. Program/Projects/Activities												
	1. Support to Zero Open Defecation Program		NO	RFQ							85,000.00		
	*Meals and Snacks												
	*Portland Cement												
	*Installation of ZOD Certification Billboard		NO	SVP									
	2. Other Health Programs		NO	SVP							102,000.00		
	*Meals and Snacks												
	*Activity Logistics												
	3. Support to LHADZ/MLGP/LHB/AHDP-TWG		NO	SVP							100,000.00		
	*Meals and Snacks		NO	SVP									
	*Activity Logistics		NO	SVP									
	4. Support to Covid-19 Operations Response		NO	SVP							500,000.00		
	*Meals and Snacks		NO	SVP									
	*Fuel and Oil		NO	SVP									
	*Activity Logistics		NO	SVP									
	K. Gender and Development Plan		NO										
	1. Provision of Family Planning Services/ Purchase of readily available FP Commodities (Condom, IUD, implant, DMPA, Pills and Syringes)		NO	SVP							180,000.00		
	*Purchase of Condom, IUD, implant, DMPA, Pills (COC and POP)		NO	SVP									
	*Purchase of Syringes		NO	SVP									
	2. Conduct of regular IEC in 13 Brgys. / Conduct of World TB Day/Conduct of TB Case finding activity		NO	PB							20,000.00		
	*Meals and Snacks		NO	SVP									
	*Activity Logistics		NO										
	3. ZOD Municipal and Provincial Verification/Validation/Procurement and Distribution of Toilet Bowls to HH w/out sanitary toilet		NO	PB							100,000.00		
	*Purchase of Toilet Bowl		NO	PB	JAN-DEC		JAN-DEC						
	*Purchase of Portland Cement		NO										
	*Meals and Snacks		NO	SVP									
	*Activity Logistics		NO										
	4. Health Summit (Conduct of Medical Mission and Provision of various medical services)		NO	PB							100,000.00		
	*Purchase of various medical supplies and medicines		NO	PB							1,000,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D. PROJECTS/PROGRAMS/ ACTIVITIES		NO							742,575.00			
	1. Procurement of:		NO										
	a.) Feeds		NO										
	1. Hog Grower Pellets		NO	SVP							128,000.00		
	2. Integra 1000		NO	SVP							35,200.00		
	3. Pre-Starter Mash		NO	SVP							18,900.00		
	4. BFC		NO	SVP							125,400.00		
	Contingency/Price increase reserve		NO	SVP							900.00		
	b.) Drugs		NO										
	1. Syringe (assorted sizes)		NO	SVP							9,750.00		
	2. Surgical Gloves (Medium)		NO	SVP							4,000.00		
	3. Iron Jectran (10 ml)		NO	SVP							6,500.00		
	4. Terramycin LA (100 ml)		NO	SVP							4,600.00		
	5. Belamyl (100 ml)		NO	SVP							4,600.00		
	6. Multivitamins (100 ml)		NO	SVP							4,600.00		
	7. Robipenstrep		NO	SVP							1,300.00		
	8. Vetracin		NO								4,650.00		
	c.) Anti-rabies vaccine		NO	SVP							54,600.00		
	Contingency/Price increase Reserve		NO								400.00		
	d.) Assorted Vegetable Seeds		NO	SVP							50,000.00		
			NO										
	e.) Corn Seeds (OPV White)		NO	SVP							30,000.00		
	f.) Rat Poison		NO	SVP							9,350.00		
	2. Trainings (Rice,HVCDP,Livestock, Fisheries, MAFC/FARMIC)		NO										
	Meals/Snacks/Billeting		NO	SVP							58,600.00		
	3. Fish Coral Support		NO										
	Meals/Snacks/Billeting/TEV		NO	SVP							20,000.00		
	4. Construction of dog cage		NO	SVP							15,000.00		
	5. Dog pound maintenance and food		NO	SVP							18,000.00		
	6.Dog catching paraphernalia (supplies & materials)		NO	SVP							4,250.00		
	7.Deputized Fish Warden (DFW) Training		NO	SVP							30,000.00		
	8. Support to ABACA		NO										
	Nursery materials/Labor		NO	SVP							50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9.Serbisyong Pang Agrikultura Hatid sa Barangay		NO	SVP									
	Meals/ Snacks/T-Shirts		NO	SVP							33,975.00		
	10. Farmers and Fisherfolks month celebration		NO	SVP									
	Meals and Snacks		NO	SVP							10,000.00		
	11. Year End Assessment		NO	SVP									
	Meals, Snacks/TEV		NO	SVP							10,000.00		
	GENDER AND DEVELOPMENT PLAN (GAD)		NO							1,046,750.00			
	1. Provision of planting materials		NO	SVP									
	a. Banana - 1,558 pcs. @ 30.00/pc. = 46,750.00		NO								86,750.00		
	b. Abaca - 2,000 pcs @ 20.00/pc. = 40,000.00		NO										
	2. Provision of planting materials Calamansi & Lemon		NO	SVP							50,000.00		
	3. Establishment of Municipal Nursery		NO	SVP									
	Materials/Labor		NO								100,000.00		
	4. Conduct Animal vaccination, deworming, treatment and Artificial Insemination on large ruminant animals		NO	SVP									
	- Meals/Snacks/Billeting		NO								100,000.00		
	5. Construction of Impounding facility of stray dogs for rescue and adoption.		NO	SVP									
	- Materials/Labor		NO								200,000.00		
	6. Communal Irrigation System (CIS) - Operation and Maintenance		NO	SVP									
	- Materials/Labor		NO								150,000.00		
	7. Conduct capacity building of farmer, fisherfolks and AEWs		NO	SVP									
	- Meals/Snacks/TEV		NO								100,000.00		
	8. Month long municipal wide (13 barangays) one stop Shop		NO	SVP									
	- Meals/Snacks/T-Shirts		NO								100,000.00		
	9. Rabies Awareness Month		NO	SVP									
	- Meals & Snacks		NO								50,000.00		
	10. High Value Crop Day		NO	SVP									
	- Meals and Snacks		NO								50,000.00		
	11. Procurement of 1 unit desktop with complete accessories		NO	SVP							60,000.00		

DEVOLUTION TRANSITION PLAN (DTP)

“A BUDGET FOR UNITY AMIDST DIVERSITY”

CONTENTS

DTP NARRATIVE

RESOLUTION APPROVING AND ADOPTING DTP

ANNEXES

- ANNEX E-1: 1A – INVENTORY OF LGU FUNCTIONS, SERVICES AND FACILITIES FOR PCMs
- ANNEX F-1: 2A – PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS FOR PCMs
- ANNEX G-1: 3A – CAPACITY DEVELOPMENT AGENDA FOR PCMs
- ANNEX H: 4 – PROPOSED MODIFICATION TO THE LGU ORGANIZATIONAL STRUCTURE
- ANNEX I: 5 – PROPOSED ADDITIONAL POSITIONS TO THE PLANTILLA OF LGU PERSONNEL
- ANNEX J: 6 – LOCAL REVENUE FORECASTING AND RESOURCE MOBILIZATION STRATEGY
- ANNEX K: 7 – PERFORMANCE MONITORING FRAMEWORK

Quick Facts About the Lianga

The Municipality of Lianga was born on October 17, 1919 by virtue of the EO 27, with San Agustin, Marihatag and Barobo as its former barrios. Now, Lianga is composed of 10 coastal and 3 inland /upland barangays, a total of 13. This makes Lianga many decades older than the province of Surigao del Sur. The Parish of Lianga, the Holy Child Parish, is also over a century old, established in 1870s.

Lianga primarily inherits a cultural heritage of the Manobo Tribe. However, the tribe that is purely Manobo no longer inhabits in any area of Lianga as one community, rather, a mix of other culture like the ones brought by those who migrated from Leyte, Cebu, Bohol, other parts of Luzon, Visayas and Mindanao.

From 1904 to 1936, the head of the town was called President; the first elected President of Lianga was Cornelio Layno, whose two-year term covered the period from 1904 to 1906. The first elected Mayor was Otilio Navarro who served from 1937 to 1940. From then on, there were 28 elected and appointed Mayors of Lianga from 1941 up to the present. Within these periods, two became Mayors by succession, another two by appointment.

Significant development in Lianga has been noted since 1960 and it was more evident in the 70's to 80's when the coastal barangay of Diatagon became the hub of socio-economic activities with Lianga Bay Logging Company Incorporated [LBLCI] as a rich source of income.

When the logging operations ceased to operate in mid-1990, Lianga's economy started to weaken. The dislocation of labor force was a major problem confronting the local government. Insurgency problem took place due to the sudden economic decline. Families were forced to migrate elsewhere to find greener pasture, some returned to their original places and inhabitants left in the locality resorted to fishing and farming to survive. Illegal logging and illegal fishing were increasingly felt in the area. The remaining forest cover of Lianga started to become thinner in which until now has been a threat to the LGU which resulted to destruction of the forest.

Geophysical Characteristics

a. Location and Area

The municipality of Lianga is located in the central part of the Province of Surigao del Sur. It is situated along the Lianga Bay facing the Pacific Ocean and cradled by its shorelines and the Diwata Mountains. Its coordinate lies between 8° 30' Latitude and 126°35' Longitude. The municipality of San Agustin in the north, Municipality of Barobo in the South, on the west by the Municipality of Prosperidad in Agusan del Sur and the east lies the Pacific Ocean.

The total land area of Lianga is 25,330 hectares comprising 13 barangays. The largest Barangay in terms of area is Barangay San Isidro with an area of 3,964.7 hectares or 15.6% of the land area of Lianga. The smallest area among the barangay is Poblacion with an area of only 333 hectares or 1.31 % of its land area.

b. Climate

Lianga has Type II type of climate which is characterized as having no dry season with pronounced rainfall from November to January. It is also outside the typhoon belt with exposure placed at 7.0% according to PAG-ASA -Hinatuan. The climatic condition of the Pacific Ocean oftentimes affects the local climate which Northeast trade winds prevail most of the year and south easterly winds usually bring rains suitable for agriculture. The temperature varies so little throughout the year from 24 to 32 degrees Celsius, rarely below 23°Cor above 34°C.

Demographic Profile

a. Population

Municipality's population grew from 29,493 in 2015 to 33,553 in 2024, representing an increase of 4,060 persons over the nine-year period. Although population growth was generally positive, the total population decreased slightly from 34,342 in 2022 to 33,553 in 2024, which may be attributed to migration, demographic changes, or updates in population records.

Barangay level, Diatagon consistently had the largest population, accounting for approximately 22% of the municipality's total population in 2024. Other highly populated barangays include Poblacion, St. Christine, Banahao, and Payasan, reflecting their importance as residential and economic centers.

Table 1
Population of Municipality of Lianga
(Data Source: PSA and CBMS 2024)

BARANGAY	POPULATION				Average Growth Rate
	2015	2020	2022	2024	
Anibongan	1,188	1,282	1,294	1,307	1.11%
Banahao	2,298	2,412	2,679	2,563	1.28%
Ban-as	1,618	1,725	1,800	1,842	1.54%
Baucawe	1,280	1,578	1,533	1,697	3.62%
Diatagon	6,198	7,116	7,731	7,322	2.02%
Ganayon	1,068	1,285	1,288	1,128	0.6%
Liatimco	1,921	2,149	2,132	2,194	1.58%
Manyayay	2,265	2,360	2,609	2,463	0.97%
Payasan	1,991	2,435	2,686	2,613	3.47%
Poblacion	4,574	4,161	4,711	4,691	0.28%
San Isidro	1,156	1,398	1,501	1,412	2.46%
San Pedro	1,229	1,063	1,244	1,246	0.15%
St. Christine	2,707	2,909	3,134	3,075	1.51%
TOTAL	29,493	31,873	34,342	33,553	1.53%

The varying growth rates among barangays highlight the need for targeted development interventions, particularly in rapidly growing areas where demand for infrastructure, social services, and economic opportunities is expected to increase. These population trends provide valuable information for local planning, resource allocation, and the formulation of programs responsive to the needs of each barangay.

b. Population density

Municipality has an overall population density of 1.32 persons per hectare, indicating that the population is generally dispersed across its land area. Poblacion registered the highest population density at 14.07 persons per hectare, largely due to the concentration of residential, commercial, and government establishments within its relatively small land area. Other barangays with higher densities include Diatagon, Ban-as, and Banahao, reflecting larger populations relative to their size. Conversely, San Pedro, San Isidro, and Ganayon have lower population densities because of their extensive land areas and comparatively smaller populations. These variations in population distribution are important considerations for land use planning, infrastructure development, and the provision of basic services.

Table 2
Population Density
(Data Source: 2024 CBMS, PSA)

Barangay	Population	Gross Area (ha)	Population Density (Gross Barangay Area)
Anibongan	1,307	1,910.96	0.68%
Banahao	2,563	857.8752	2.99%
Ban-as	1,842	599.3519	3.07%
Baucawe	1,697	2,018.59	0.84%
Diatagon	7,322	2,088.40	3.51%
Ganayon	1,128	1,904.63	0.59%
Liatimco	2,194	2,022.81	1.08%
Manyayay	2,463	1,240.91	1.98%
Payasan	2,613	1,344.32	1.94%
Poblacion	4,691	333.4423	14.07%
San Isidro	1,412	3,630.93	0.39%
San Pedro	1,246	3,964.38	0.31%
St. Christine	3,075	3,413.56	0.90%
TOTAL	33,553	25,330	1.32%

c. Age-Sex Structure

Municipality's population of 33,553 is relatively young, with the largest age groups concentrated among children and young adults. The 10–14 age group recorded the highest population at 3,834 persons, followed by the 5–9 age group (3,477) and 15–19 age group (3,519). This indicates a broad youth population that may increase future demand for education, employment, and social services.

Male population slightly outnumbers the female population, accounting for 17,096 males and 16,457 females. Meanwhile, the number of residents gradually declines in the older age groups, reflecting the typical age structure of a growing population. Overall, the age distribution suggests a predominantly young population with a potentially productive labor force in the coming years.

Table 3
Population per CBMS 2024
(Data Source: 2024 CBMS, PSA)

Five-year age group	Male	Female	Total
< 5	1,445	1,409	2,854
5-9	1,730	1,747	3,477
10-14	1,983	1,851	3,834
15-19	1,802	1,717	3,519
20-24	1,518	1,488	3,006
25-29	1,336	1,237	2,573
30-34	1,303	1,158	2,461
35-39	1,108	996	2,104
40-44	968	836	1,804
45-49	828	785	1,613
50-54	781	794	1,575
55-59	715	646	1,361
60-64	585	564	1,149
65-69	430	451	881
70-74	275	319	594
75-79	154	228	382
80-84	82	129	211
85-89	39	73	112
90-94	12	23	35
95-99	2	6	8
TOTAL	17,096	16,457	33,553

d. Labor Force

Based on Table 3, the dependent population consisting of children aged 0–14 years and senior citizens aged 60 years and above totaled 13,537 persons, accounting for 40.35% of the municipality's total population. Meanwhile, the economically productive population aged 15–59 years comprised 59.65% of the total population and represents the municipality's potential labor force. The dependent population relies on the working-

age population for support, particularly in meeting their needs for education, healthcare, and other basic services. This population structure highlights the importance of ensuring adequate social services while maximizing opportunities for economic productivity among the working-age group.

e. Social Composition and Religious Affiliation

Liangas’ original inhabitants are Kamayo. The Kamayo’s are the natural born-citizen which was carried by its generation but is now becoming minority due to the influx of settlers coming from different places and of mixed marriages. The Bisaya/Binisaya comprises 75.13%, Manobo at 7.42%, Surigaonon at 4.73% and Cebuano 3.81%. The influx of people was of large number during the height of logging concession and remained in the place even after the company ceased its operations.

Table 4
Composition by Ethnicity 2024
(Data Source: 2024 CBMS, PSA)

Mother Tongue	Total No. Population (Both Sexes)	% of Total Population
Bisaya/Binisaya	25,210	75.13
Manobo	2,491	7.42
Surigaonon	1,588	4.73
Cebuano	1,279	3.81
Mandaya	1,161	3.46
Boholano	558	1.66
Waray	347	1.03
Ilonggo	322	.96
Others	597	1.8
Total	33,553	100%

The municipality has a total population of 33,553, with the majority (72.21% or 24,228 individuals) identifying as Roman Catholic. Other significant religious groups include Others (6.32%), Iglesia ni Cristo (3.78%), Free Methodist Church (3.14%), and Assemblies of God (3.11%). Smaller proportions of the population belong to various other Christian denominations and other faiths. This reflects a predominantly Christian community with a diverse representation of religious affiliations.

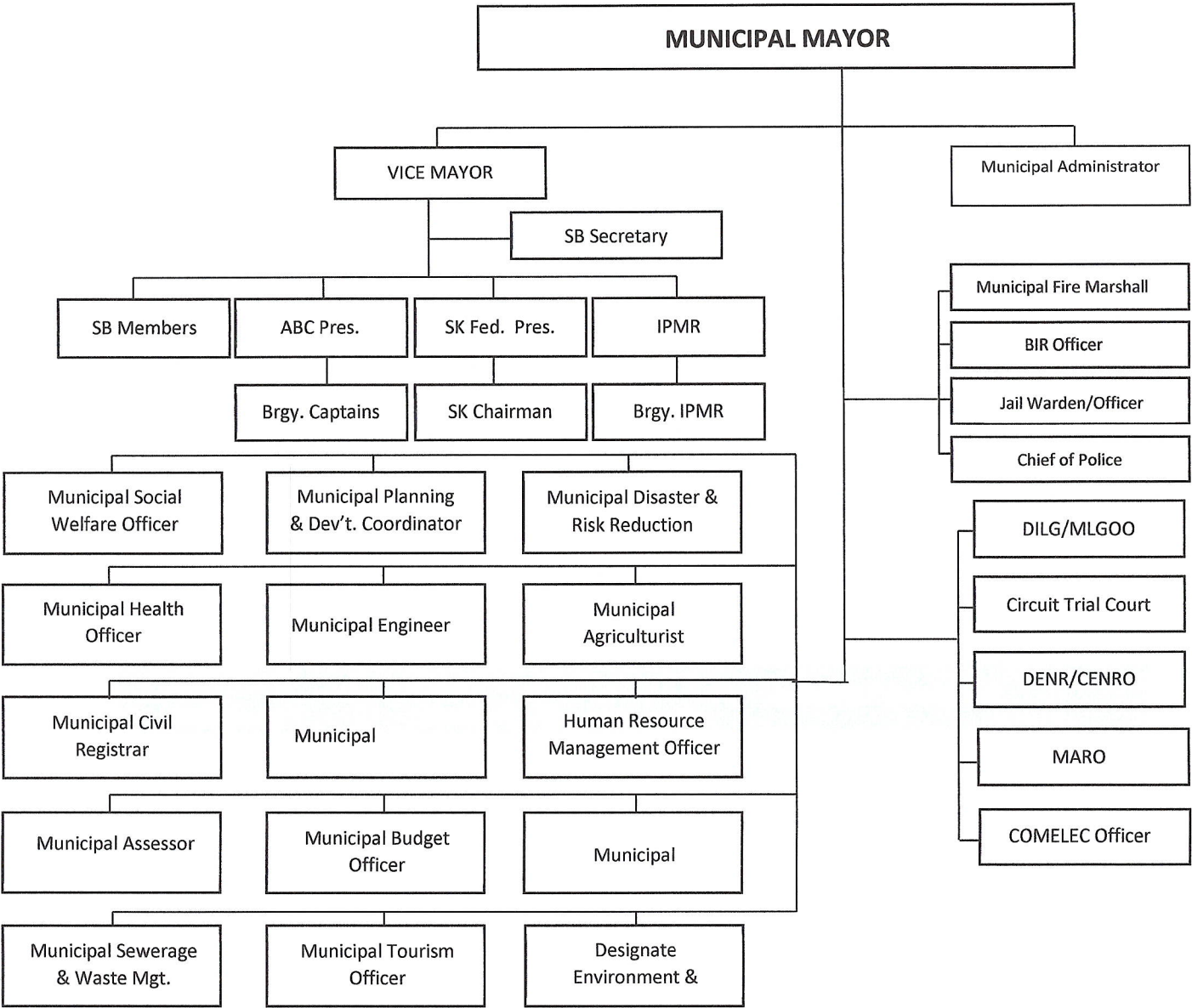
Table 5
Population by Religious Affiliation
(Data Source: 2024 CBMS, PSA)

Religious Affiliation	No. of People (Both Sexes)	% of Total Population
Roman Catholic	24,228	72.21
Iglesia ni Cristo	1,269	3.78
Free Methodist Church	1,052	3.14
Assemblies of God	1,044	3.11
Philippine Independent Catholic Church	643	1.92
Seventh Day Adventist	516	1.54
Bible Baptist Church	509	1.52
United Pentecostal Church (Philippines)	452	1.35

Religious Affiliation	No. of People (Both Sexes)	% of Total Population
Jesus Loves You Ministries, Incorporated	331	0.99
Church Body of Christ Filipinista	259	0.77
Jehovah's Witness	259	0.77
Way of Salvation	225	0.67
Jesus is Lord Church	223	0.66
Filipino Assemblies of the First Born, Inc.	241	0.64
Iglesia Filipina Independiente	209	0.62
Others	2,120	6.32
Total	33,553	100%

The municipality of Lianga has 13 elected officials composed of Municipal Mayor, Vice Mayor, 11 Sangguniang Bayan (SB) and 15 department offices. Other key positions such as Municipal Environmental and Natural Resources Officer (MENRO), Tourism Officer, Zoning Officer, Bids and Awards, Ecological Solid Waste Management Office and MDRRMO has not established a regular plantilla but have designated regular employees for the office to function. On the other hand, Municipal Economic Enterprise has no established office yet.

LGU ORGANIZATIONAL STRUCTURE



The plan contains 6 sections following the process contained in DBM-DILG JMC No. 2021-1 dated August 11, 2021. Section 1 of the document defined the state of devolved functions, services and facilities of the LGU that is performed by different departments.

In Section 2, the document illustrates the Phasing of Devolved Functions, Services, and Facilities until its Full Assumption in 2024 that is summarized in Attachment 2-A (Annex F-1).

Section 3 of this document contains the Capacity Development Agenda wherein the LGU accomplished Attachment 3-A (Annex G-1). It used capacity development pillars which is the framework for assessing the LGU capacity development requirements in order to perform fully the devolved functions, fulfill its accountabilities and produce desired results within the period 2025-2027

Proposed Changes to the Organization Structure and Staffing Pattern (OSSP) is presented in Section 4 the existing and modified organization structure is indicated in Modified Organization Structure as Attachment 4 (Annex H) while Annex I summarizes the existing and addendum position.

The Local Revenue Forecast and Resource Mobilization Strategy is presented in Section 5 as Annex that is used to describe the performance of LGU's generated revenues, and the actions to improve the collections while Section 6 summarizes the Performance Targets for Devolved Functions and Services as contained in Annex K.



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of LIANGA

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF LIANGA, SURIGAO DEL SUR HELD ON JULY 2, 2024 AT SANGGUNIANG BAYAN SESSION HALL.

Present:

HON. MERENCIANO M. MARTIZANO

Sangguniang Bayan Member/Temporary Presiding Officer

REGULAR SANGGUNIANG BAYAN MEMBERS:

Hon. Hernalyn U. Layno	- Sangguniang Bayan Member
Hon. Bryan S. Sychangco	- Sangguniang Bayan Member
Hon. Marie Gene D. Lala	- Sangguniang Bayan Member
Hon. Arthur C. Abejuela	- Sangguniang Bayan Member
Hon. Eduardo P. Dominguito, Jr.	- Sangguniang Bayan Member
Hon. Maribeth M. Noval	- Sangguniang Bayan Member
Hon. Gilbert P. Babaison	- Sangguniang Bayan Member

EX-OFFICIO MEMBER:

Hon. Roger G. Quico	- President, Liga ng mga Barangay
Hon. Anthony S. Pagapulaan	- SK Federation President

On Official Business:

Hon. Diory C. Lamigo	- Municipal Vice Mayor
Hon. Conancio B. Duhac, Jr.	- Ex-Officio Member, IPMR

Absent: None

RESOLUTION NO. 101

Series of 2024

"A RESOLUTION ADOPTING AND APPROVING THE UPDATED DEVOLUTION TRANSITION PLAN (DTP) FY 2025-2027 OF THE MUNICIPALITY OF LIANGA, PROVINCE OF SURIGAO DEL SUR"

Sponsored by:

ALL MEMBERS OF THE SANGGUNIAN

WHEREAS, Section 6 of Article X of the Constitution provides that local government units (LGUs) shall have a just share, as determined by law, in the national taxes which shall be automatically released to them;

WHEREAS, Section 2 (a) of the Local Government Code (LGC) of 1991 (Republic Act No. 7160) provides that the State shall provide for a more responsive and accountable local government structure instituted through a system of decentralization whereby local government units (LGUs) shall be given more powers, authority, responsibilities, and resources. The process of decentralization shall proceed from the national government (NG) to the local government units (LGUs);

WHEREAS, Section 3 (d) of the LGC further provides that "the vesting of duty, responsibility and accountability in local government units shall be accompanied with provision for reasonably adequate resources to discharge their powers and effectively carry out their functions; hence, they shall have the power to create and broaden their own sources of revenue and the right to a just share in national taxes and an equitable share in the proceeds of the utilization and development of the national wealth within their respective areas";

WHEREAS, the Supreme Court (SC) decision in the consolidated cases of *Congressman Hermilando I. Mandanas, et al. vs. Executive Secretary Paquito N. Ochoa, Jr. et al.* and *Honorable Enrique T. Garcia, Jr. vs. Executive Secretary Paquito Ochoa, et al.* clarifies the basis for the computation of local government shares and ordered the national government to include all collection of national taxes in the computation of the base amount for the just share of LGUs;

WHEREAS, Executive Order No. 138, s. 2021 orders the full devolution of functions, services and facilities by the national government (NG) to local government units, no later than the end of Fy 2024. These shall include those devolved responsibilities indicated in Section 17 of RA 7160 and in other existing laws which subsequently devolved functions of the national government to LGUs. These fully devolved responsibilities shall be funded from the share of the LGU in the proceeds of the national taxes and other local revenues;

WHEREAS, Section 10 of Executive Order No. 138, s. 2021 orders all local governments to prepare their Devolution Transition Plans (DTPs) in close coordination with the NGAs concerned especially with regard to devolved functions and services that are critical to them;

WHEREAS, DBM-DILG Joint Memorandum Circular (JMC) No. 2021-1 dated August 11, 2021 requires all LGUs to prepare their DTPs to ensure a strategic perspective and systematic and coherent actions towards their full assumption of devolved functions and services starting in FY 2022;

WHEREFORE, on motion of **Hon. Arthur C. Abejuela**, Chairperson, Committee on Appropriation and Finance duly seconded by **Hon. Bryan S. Sychangco** and **Hon. Gilbert P. Babaison**, be it:

THE SANGGUNIAN BAYAN OF LIANGA, SURIGAO DEL SUR IN SESSION DULY ASSEMBLED:

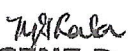
RESOLVED AS IT IS HEREBY RESOLVED, to approve and adopt the Updated Devolution Transition Plan (DTP) CY 2025-2027 of the Municipality of Lianga, Province of Surigao del Sur.

RESOLVED FURTHER, to furnish a copy of this resolution the Municipal Mayor, Municipal Planning and Development Office and same be furnished to Municipal Budget Officer for their information and appropriate action.

APPROVED UNANIMOUSLY.

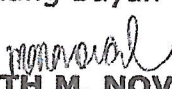

HERNALYN U. LAYNO
Sangguniang Bayan Member


BRYAN S. SYCHANGCO
Sangguniang Bayan Member

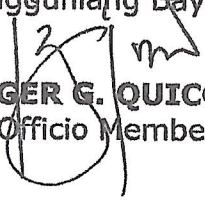

MARIE GENE D. LALA
Sangguniang Bayan Member


ARTHUR C. ABEJUELA
Sangguniang Bayan Member


EDUARDO P. DOMINGUITO, JR.
Sangguniang Bayan Member


MARIBETH M. NOVAL
Sangguniang Bayan Member


GILBERT P. BABAIISON
Sangguniang Bayan Member


ROGER G. QUICO
Ex-Officio Member, President, LnB


ANTHONY S. PAGAPULAAN
Ex-Officio Member, SK Fed. President

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MA. PROSTEBELLE LLYWELLYN P. ABEJUELA
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO HAVE BEEN DULY ADOPTED:



MERENCIANO M. MARTIZANO
Sangguniang Bayan Member/Temporary Presiding Officer

APPROVED:



NOVELITA M. SARMEN, RN
Municipal Mayor
Date signed: July __, 2024

1A-FUNCTIONS, SERVICE AND FACILITIES FOR PCM'S

“A BUDGET FOR UNITY AMIDST DIVERSITY”

INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

MUNICIPALITY OF LIANGA

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
AGRICULTURE					
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160.	On-site research services & facilities related to agriculture.	N			
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160.	Making available appropriate technologies arising from research.	N			
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160.	Dissemination of information on basic research on crops.	N			
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160.	Dissemination of information on preventive & control of plant diseases & pests.	Y	Agricultural Extension	Rice, Corn & High-value Crops Development Program Services Units	1 Agriculturist II; 2 Agricultural Technologists; 1 Casual Admin Aide II; 1 Farm Worker I
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160. The Local Government Code of 1991. Chapter 2 Section 90 of RA 8435, the Agriculture & Fisheries Modernization Act of 1997.	a. Extension services & facilities related to agriculture & fishery	Y	Rice, Corn, High-value Crops Development, Fishery, Livestock Programs with the following activities: a) Training services, b) Farm or business advisory services, (c) Demonstration services, & (d) Information & communication support services through tri-media.	Rice, Corn, HVCD, Fishery, & Livestock Services Units	1 Agriculturist II; 3 Agricultural Technologists; 1 Casual Admin Aide II; 1 Farm Worker I
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160.	c. Dispersal of livestock and poultry,	Y	Distribution of livestock & poultry	Livestock Services Units; Organic Agriculture Services Unit	1 Agriculture Technologist (Livestock Inspector Designate); 1 Agriculturist II (Organic Agriculture Focal Person)
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160.	d. Dispersal of fingerlings, & other seeding materials for aquaculture.	Y	Distribution of fish fingerlings	Fisheries Services Unit	1 Agricultural Technologist (Fisheries Coordinator)
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160.	Palay, corn & vegetable seed farms.	N			
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160.	Medicinal plant gardens.	Y	High-value Crops Development Program - Municipal Nursery Operation	High-value Crops Development Program Services	1 Agricultural Technologist (HVCDP Coord); 1 JO personnel
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160.	Fruit tree, coconut, & other kinds of seedling nurseries.	Y	High-value Crops Development Program - Municipal Nursery Operation		

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
Article 12, Section 482(b)(3)(i) of RA 7160.	Extension of assistance in the production of agricultural products, i.e., rice, corn & vegetable seeds & fruit tree seedlings provision.	Y	Rice Program: High Yielding Technology Adoption on Rice; Open-Pollinated Variety Seed Rice Distribution-Regular Program; Rice Hybridization Program Corn Program: Hybrid Corn Production Project-Roll-over Scheme. HVCDP: Plant Now, Pay Later	Rice Corn, HVCD Program Services Units	1 AT (Rice Program Coordinator); 1 Casual-Admin Aide II (Corn Program Coordinator); 1 AT (HVCDP Coord); 1 JO
Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160.	Demonstration farm.	Y	Municipal Nursery & Demonstration Farm operation	Rice Corn, HVCD Program Services Units	1 AT (Rice Program Coordinator); 1 Casual-Admin Aide II (Corn Program Coordinator); 1 AT (HVCDP Coord); 1 JO
Section 17(b)(2)(i)	Quality control of copra.	N			
Article 12, Section 482(b)(3)(i) of RA 7160.	Extension of assistance in the marketing of agricultural products,	Y	Office of the Municipal Agriculturist; Agribusiness & Marketing Assistance Unit		1 Agriculturist II (Agribusiness Coord); 1
Section 17(b)(2)(i) of RA 7160; Section 2 of EO 138 dated June 1, 2021.	Improvement and development of local distribution channels, preferably through cooperatives.	Y	Coffee Processing & Enterprise	Coffee Processing & Enterprise by LIANGA Coffee Growers' Assn, Inc.	
Article 12, Section 482(b)(3)(i) of RA 7160.	Extension of assistance in the processing of agricultural products.	Y	Village-type Corn Drying & Processing; Banana Packing House (Non-functional)	Corn, HVCD Program Services Units	1 AT (Corn Program Coordinator); 1 AT (HVCDP Coord); 1 JO
Section 17, RA 7160; RA 10915; DA, DBM, CSC & DILG Joint Memorandum Circular No.2 series of 2020	Planning, coordinating & implementing agricultural, fisheries & biosystems engineering, mechanization & infrastructure programs & projects.	N			
Section 17(b)(2)(i) of RA 7160; Chapter 4 Section 31 of RA 8435.	n. Inter-Barangay irrigation system.	N			
Section 17(b)(2)(i) of RA 7160	Water and soil resource utilization & conservation projects.	N			
Article 12, Section 482(b)(3)(iv) of RA 7160.	Enforce rules & regulations relating to agriculture & aquaculture.	Y	Conduct of livestock inspection; Issuance of Animal Health & Disinfection Certificates; Conduct of Quarantine Checkpoint	Livestock Services Unit	1 AT (Livestock Inspector Designate); 1 JO
HEALTH AND NUTRITION					
RA No. 11332; RA No. 11223; RA No. 9271	Epidemiology and Surveillance 1. Establishment of ESUs. 2. Hiring of Disease Surveillance Officers (beginning CY 2023 in order to prepare LGUs and DSOs for technical assistance/ capacity building). 3. National policy and standards; Technical Assistance to PESU/CESU/MESU; Capacity Building; & Advocacy.	Y	Disease Surveillance Office 1. Develop and maintain field epidemiology training programs for public health workers. 2. Undertake notifiable disease surveillance through Philippine Integrated Disease Surveillance and Response. 3. Provide statistical services to priority health programs of the DOH.	Municipal Epidemiology Surveillance Unit	2

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
RA No. 11223; RA No. 1148	"Implementation of Oral Health Program for Public Health Services" 1. Procurement, storage, distribution and monitoring of Oral Health Care Package, Fluoride, Glass Ionomer, Pits and Fissure Sealant Kit, etchant and sealant (light cure), Composite Restorative material.	Y	1. revival of the sealant program for school children . 2. toothbrushing program for pre-school children. 3.outreach programs for marginalized groups	Municipal Health Office (Dental Section)	2
RA No. 9211; 10351;10643; RA No. 8191	"National Policy on Strengthening the Prevention & Control of Chronic Lifestyle Related Non Communicable Disease" & " National Diabetic Act of 1996" 1. Procurement, storage, distribution and monitoring of Losartan, Amlodipine, Simvastatin, Glimepiride, Metformin. 2. Procurement, storage, distribution, and monitoring of Diabetic Drugs (insulin, Insulin Syringes.)	Y	1. Accelerated Case Finding 2. Mandatory Registry 3. Voluntary Enrollment 4. Service Delivery Network 5. Standardizing Diagnostics 5. Follow-up Patients 6. Adoption of PhilPEN protocol.	Municipal Health Office	3
DOH AO(2016-0043)	"National Aedes-borne Viral Disease Prevention and Control Program" 1. Procurement, storage, distribution and monitoring of Dengue RDT(NS1)	Y	1. Screening and Early Diagnosis of Patient 2. Performing the Test 3. Recording and Reporting 4. Quality Assurance Program	Municipal Health Office	3
DOH AO(2010-0009)	"National Filariasis Elimination Program" 1. Procurement, storage , distribution and monitoring of Mupirocin Ointment and Ketoconazole Cream.	Y	1. Conduct a Deformity Survey to masterlist and establish contact with lymphedema and/or hydrocele patients. 2. Provide sustainable care to all patients by establishing a functional two-way referral system and follow-up mechanism. 3. Intensify and sustain health promotion campaigns.	Municipal Health Office	3
PD no. 856; Sanitation code; RA no. 10611 Food Safety Act	" Food and Waterborne Diseases Prevention and Control Program" 1. Procurement, storage, distribution and monitoring of Oral Rehydration Salts, Zinc Syrup and Drops	Y	To empower LGUs in procuring health commodities as priorities especially in the implementation of the UHC and to encourage LGUs in practicing prevention and control health practice for FWBD.	Municipal Health Office	2
RA No. 11123; RA No. 11148	"Integrated Management Of Childhood Illness" 1. Procurement, storage, distribution and monitoring of Amoxicillin Drops and suspension	Y	The program shall include services and interventions provided at the different life stages based on the Nuturing Care Framework. LGU, NGAs, CSO concerned and other stakeholders shall work together to ensure the delivery of these services and interventions.	Municipal Health Office	2
RA NO.11148 EO no.102	"Micronutrients Supplementation " 1.Procurement,storage,distribution,and monitoring of Ferrouse Sulfate + FOLIC Tablets for Pregnant Women and children under 5 yrs old.	Y	The direct service provider for specific programs that affect segments of the population such as tuberculosis, malaria, schistosomiasis, HIV and other emerging infections, and micronutrient deficiencies.	Municipal health office	2

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
AO no.2010-0023	Integrated Helminth Control Program Soil-Transmitted Helminthiasis ' 1.Procurement,storage,distribution,and monitoring og ALBENDAZOLE 400MG tablets	Y	Vital part of the Program's current strategy for Deworming Mass Drug Administration being the recommended drug for Soil-Transmitted Helminthiasis.	Municipal Health office	2
RA no.4073	"National Leprosy Control Program" 1.Procurement, storage, distribution, and monitoring of Itranzazole Capsule 100mg, vitamin B complex tablet, Prednisone Tablet 10mg, Ascorbic acid 500mg tab, Betamethasone (as valerate), Ferrous salt + Folic acid tablet, Fusidate sodium/ Fusidic Acid Cream 15g.	Y	To empower LGUs in procuring health commodities as priorities especially in the implementation of the UHC and to encourage LGUs in practicing prevention and control health practice for leprosy.	Municipal Health office	2
RA no. 11223	"Sexually Transmitted Infections" 1.Procurement, storage, distribution, and monitoring of Penicillin G. 1.2M units, Cefixime Capsule 400mg, Azithromycin tablet 500 mg, Hepatitis B surface antigen rapid diagnostic tests, Hepatitis C surface antigen rapid diagnostic tests	Y	Services for sexually transmitted infections, tuberculosis, and other infectious diseases have long been integrated in the city/municipality health care system.	Municipal Health Office	2
RA no. 11148 EO. 102	"Micronutrient Supplementation" 1.Procurement, storage, distribution, and monitoring of Micronutrient powder, MUAC tapes	Y	These commodities can be procured by the LGUs locally	Municipal Health Office	2
AO no. 2017-0007	"Emerging and Re-emerging Infectious Diseases Program" 1.Procurement, storage, distribution, and monitoring of Doxycycline (Hydlate) 100mg/capsule	Y	Commodities have local markets and are relatively low cost.	Municipal Health Office	2
RA no. 9482 " Anti Rabies Act of 2017	"National Rabies Prevention and Control Program" 1.Procurement of Equine Rabies Immunoglobulin (ERIG); Anti-rabies Vaccine for Humans-PVRV/PCEC	Y	To encourage the LGUs in practicing prevention and control health practice for rabies, and necessary for elimination of human rabies cases in the country.	Municipal Health Office	2
RA no. 10354	"National Family Planning Program" 1.Procurement, storage, distribution, and monitoring of Combined Oral, Contraceptives, and Male Condoms	Y	These commodities are locally available and LGUS have the capacity to procure on their own, no externalities.	Municipal Health Office	2
RA No. 11223 sec 17	" Human Resources for Health Development" 1.Hiring of Nurses under the Nurse Deployment Program (NDP), Hiring of Midwives under the RHMP.	Y	DOH shall ensure quality of training and health human resource development at all levels of the healthcare system.	Municipal Health Office	2
SOCIAL WELFARE AND DEVELOPMENT					
Implementation and delivery of social welfare program and services to different sectoral groups:	I. Community and family program	Y	•Sustainable livelihood project •LAG - Livelihood assistance grant •SEA-k •Skills training and capability building •PES •PMC • Model Family	MSWDO	1 Contract of Service (COS)

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 7610/PD603 RA 10410 RA 8980 RA 6972 RA 11037	II. Children program	Y	• Provide psychosocial support to victim of abuse and exploitation • Pre-adoption counseling • reactivation of BCPC • Day care services • Supplemental feeding • Referral Services • Case Management • Court related cases (CICL) • Diversion/Intervention • Individual & Family counseling, case conferences, referral services • Sustainable livelihood program • PYAP org/reorganization • skills training and capability building • Sulong dunong services • Moral recovery services	MSWDO	1 Casual Social worker and 1 COS
RA 9344 RA 8044	III. Youth program	Y	• Strengthening women organization • SLP - sustainable livelihood project • skills training and capability building • GAD - gender and development • referral services • Womens convention • VAWC - violence against women and their children	MSWDO	1 Permanent Employee and 1 COS
RA 9710 9262	IV. Womens welfare	Y	• Social pension • Psychosocial enhancement • Psychosocial and spritual upliftment • celebration of elderly convention • Provision of birthday cash gift to 65 yrs. old & above • referral cases • Granting benefits and privileges to senior citizen centenarian	MSWDO	1 Casual Social worker
RA 9994 Municipal Ordinance 697 service of 2015 RA 10868	V. Elderly welfare	Y	• Organization/reorganization of PWD group • self/social enhancement • PWD national convention • Capability building • Skill training • Referral for disability devices • Issuance of PWD ID's	MSWDO	1 Permanent SWA
RA 7277 RA 9442	VI. Person with disability	Y		MSWDO	1 Permanent SWA

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 8972	VII. Solo parent welfare act	Y	• Issuance of solo parent ID's • Provision of 7 days parental leave • organization/re-organization • skills training • SLP - sustainable livelihood project • Educational/Financial assistance	MSWDO	1 Permanent SWA
RA 10364	VIII. Recovery and reintegration program for trafficked persons	Y Partially	• Temporary shelter & food assistance • psychological support and counseling. • free legal assistance • medical services • livelihood & skills training • education assistance to a trafficked child/women • referral services • transportation/balik probinsya • food assistance for clientele groups in crisis situation • provision of cash for work assistance • emergency shelter assistance • Assistance to individual in crisis situation • case study • referral services	MSWDO	1 casual social worker handling child abuse
RA 10121	IX: Emergency/relief assistance X: Provide appropriate crisis intervention	Y	• food assistance for clientele groups in crisis situation • provision of cash for work assistance • emergency shelter assistance • Assistance to individual in crisis situation • case study • referral services	MSWDO	1 Casual social worker 1 COS handling DC/Supplemental feeding
RA 11469	XI. KALAH-I - CIDSS	Y	• Identification and implementation of various projects like water system, rehabilitation and conversion of public building for quarantine facilities.	MSWDO/KALAH-I - CIDSS	
RA 9165	XII. MADAC	Y	• Conduct counseling to families with drug dependents and PWUD • CBRP & after care services • Progress report for after care service (Court) • monitoring/home visit	MSWDO	1 COS 1 social worker handling court related
RA 10070	Establish of Person with Disabilities affairs office (PDAO)	N	• Construction of PDAO office	MSWDO	

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
ENGINEERING AND BUILDING OFFICIAL					
PD 1096 (National Building Code of the Philippines With its Revised Implementing Rules and Regulation Revised December 2015), RA 6541 (National Building Code of the Philippines), BP 220 (Housing and Land Use Regulatory Board), RA 9514 (Fire Code of the Philippines), RA 1378 (Plumbing Law)	"The Municipal Engineer & the Officer in-Charge shall take charge on the Approval of Permits (Building Permit, Occupancy Permit, Electrical Permit, Sanitary & Plumbing Permit and etc.) and the office and shall: 1. Ensure the completeness of plans and documents submitted by the client; 2. Follow the Minimum Standard and Guidelines of the Philippine Buildings, as well as the Fire Code and Sanitary Code of the Philippines and other types of codes necessary; 3. In addition to the foregoing details and information attached to the plans , it should also contain affixed signature of a registered professional which is responsible for the checking of plans; 4. Assist the client, to accomplish and pay the charges set by the software adopted nationwide for computing the corresponding fees; 5. Endorse the plan to the Bureau of Fire and Protection and; 6. The Building Official will now affirm and affix his/her signature to finally give a permit to the client.	Y	The Office of the Municipal Engineer shall check all plans to account all permanent built buildings in the municipalities and perform on site inspection in every engineering project before approval.	Office of the Municipal Engineer	The Engineering Office is one of the divisions under the Office of the Municipal Mayor with an existing plantilla positions of five (5). At present out of five, two (2) is vacant, and also we have four(4) Casual employees, it serves as the engineering office of the Municipality of Tupi that provides relevant and timely information about the existing projects for increase public awareness.
PD 1096 (Minimum Standards and Guidelines for Philippine Buildings), RA 6541 (National Building Code of the Philippines), RA 10121 (Disaster Risk Reduction Management), RA 10639 (Free Mobile Disaster Act)	The Municipal Engineer and/or Officer in- Charge shall determine what action to take in accordance with the Construction/Reconstruction, Repair and Clearing of Damaged Structures, Roads, Bridges, and Flood Control Facilities; 1. To determine and check if there are casualties in the said area 2. To implement the repair and reconstruction/construction and provide a personnel to supervise the project.	Y	The Office of the Municipal Engineer shall do a site inspection to identify the problem and casualties and perform thorough inspection to have a safe site upon construction or reconstruction of the government structures.	Office of the Municipal Engineer	
PD 856 Sanitation Code of the Philippines- Disposal of Dead Persons	The Officer in- Charge shall issue a Burial Slip provided the client has the photocopy of the Death Certificate and Receipt.	Y	The Office of Municipal Engineer shall ensure that the client passed the Burial Slip to avoid inconvenience.	Office of the Municipal Engineer	The Engineering Office is one of the divisions under the Office of the Municipal Mayor with an existing plantilla positions of five (5). At present out of five, two (2) is vacant, and also we have four(4) Casual employees, it serves as the engineering office of the Municipality of Tupi that provides relevant and timely information about the existing projects for increase public awareness.

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
ZONING ADMINISTRATION AND ENFORCEMENT					
EXECUTIVE ORDER NO. 71 dated March 23, 1993 - Devolving the powers of the Housing and Land Use Regulatory Board (now DHSUD) to approve Subdivision Plans to Cities and Municipalities pursuant to R.A. No. 7160, otherwise known as the Local Government Code of 1991	1. Approval of preliminary as well as final subdivision schemes and development plans of all subdivisions, residential, commercial, industrial and for other purposes of the public and private sectors, in accordance with the provisions of PD No. 957 as amended and its implementing standards, rules and regulations concerning approval of subdivision plans; 2. Approval of preliminary and final subdivision schemes and development plans of all economic and socialized housing projects as well as individual or group building and occupancy permits covered by BP 220 and its implementing standards, rules and regulations; 3. Evaluation and resolution of opposition against the issuance of development permits for any of the said projects, in accordance with the said laws and the Rules of Procedure promulgated by HLURB incident thereto; 4. Monitoring the nature and progress of land development of projects it has approved, as well as housing construction in the case of house and lot packages, to ensure their faithfulness to the approved plans and specifications thereof, and, imposition of appropriate measures to enforce compliance therewith.	Y	Processing applications for Preliminary Subdivision Development Plan (PSDP) and Development Permits for all subdivision projects	MPDO/Zoning and Land Use	No existing plantilla positions 1 - Zoning Officer Designate 1 - Enforcement Officer Designate
	Community-Based Monitoring System: 1. Data Collection 2. Data Processing 3. Mapping and Geo-tagging 4. Database management which include preservation and safekeeping of the data retained at the municipal level 5. Ensure the dissemination of CBMS data to internal users	Y (Funded by DILG)	Conduct of Community Based Monitoring System	MPDO	No existing plantilla positions for Statisticians and GIS Mappers 1 - Project Development Officer III
REVENUE COLLECTION					
Chapter III of Local Government Code	Collection of taxes	Y	Collection of local revenue by the Municipal Treasurer or her authorized deputies	Municipal Treasurer's Office	Ten (10) personnel
DISASTER RISK REDUCTION AND MANAGEMENT					
RA 10121, EO138 AND RA7160, NDRRMC, CSC, DBM, DILG JOINT CIRCULAR NO.2014-1+A11:B54	Implementation of Disaster Risk Reduction and Management Programs/services based on the 4 thematic areas	Y	A. Responsible for the day to day operation of the LDRRM Office;	MDRRMO	
		Y	B. Designs, programs and coordinates DRRM activities;	MDRRMO	
		Y	C. Facilitates and support risk assessment and planning activities at the local level;	MDRRMO	

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	D. Consolidates local disaster risk information which includes natural hazards, vulnerabilities and climate change risks and maintain local risk maps;	MDRRMO	1 -Permanent, 2 COS, 15 Rescuers and 1 Team Leader
		Y	E. Conduct research and development initiatives on DRRM;	MDRRMO	
		Y	F. Formulate and implement LDRRMP in close coordination with the MDRRMC;	MDRRMO	
		Y	G. Prepares and submit to the Local Sanggunian through the LDRRMC and LDC the different plans and budget;	MDRRMO	
		Y	H. Report on LDRRM fund utilization, and other reports to COA, OCD and DILG;	MDRRMO	
		Y	I. Serve as the secretariat and executive arm of the Local DRRM council (LDRRMC);	MDRRMO	
		Y	J. Ensure the involvement of the most vulnerable sectors in risk assessment planning;	MDRRMO	
		Y	K. Supervised and monitors the BDRRM fund utilization and implementation of BDRRM Programs, Projects and Activities (PPA's);	MDRRMO	
		Y	L. Implement policies, approved plans and programs of the LDRRMC consistent with the policies and guidelines laid down in this Act;	MDRRMO	
		Y	M. Established Municipal Disaster Risk Reduction and Management operation center;	MDRRMO	
		Y	N. Prepare and submit, through the LDRRMC and the LDC, the report on the utilization of the LDRRMF and other dedicated disaster risks reduction and management resources of the local COA, copy furnished the regional director of the OCD and the Local Government Operations Officer of the DILG;	MDRRMO	
		Y	O. Act on matters that may be authorized by the LDRRMC.	MDRRMO	
		Y	A. Organize and conduct training, orientation, and knowledge management activities on DRRM at the local level.	MDRRMO	

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
		Y	B. Identify, assess and manage the hazards, vulnerabilities and risks that may occur in their locality.	MDRRMO	
		Y	C. Identify and implement cost-effective risk reduction measures and or strategies.	MDRRMO	
		Y	D. Disseminate information and raise public awareness about those hazards, vulnerabilities, and risks.	MDRRMO	
		Y	E. Take all necessary steps on continuing basis to maintain, provide, or arrange the provision of, or to otherwise make available, suitably-trained and competent personnel for effective civil defense and DRRM in its area.	MDRRMO	
		Y	F. Organize, train, equip and supervise the local emergency response teams and the accredited community disaster volunteers (ACDVs) ensuring that humanitarian aid workers are equipped with basic skills to assist mothers to breastfeed.	MDRRMO	
		Y	G. Within its area, promote and raise public awareness of, and compliance with RA 10121 and legislative provisions relevant to the purpose of the latter.	MDRRMO	
		Y	H. Implement policies, approve plans and programs of the LDRRMC consistent with the policies and guidelines laid down in RA 10121.	MDRRMO	
		Y	I. Performs other related duties from time to time as directed by his/her superior.	MDRRMO	
	Responsible for the Administration and Training of the Disaster Risk Reduction and Management	Y	A. Organize and conduct training, orientation, and knowledge management activities on DRRM at the local level.	MDRRMO	
		Y	B. Identify, assess and manage the hazards, vulnerabilities and risks that may occur in their locality.	MDRRMO	
		Y	C. Identify and implement cost-effective risk reduction measures and or strategies.	MDRRMO	
		Y	D. Disseminate information and raise public awareness about those hazards, vulnerabilities, and risks.	MDRRMO	

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	E. Take all necessary steps on continuing basis to maintain, provide, or arrange the provision of, or to otherwise make available, suitably-trained and competent personnel for effective civil defense and DRRM in its area.	MDRRMO	
		Y	F. Organize, train, equip and supervise the local emergency response teams and the accredited community disaster volunteers (ACDVs) ensuring that humanitarian aid workers are equipped with basic skills to assist mothers to breastfeed.	MDRRMO	
		Y	G. Within its area, promote and raise public awareness of, and compliance with RA 10121 and legislative provisions relevant to the purpose of the latter.	MDRRMO	
		Y	H. Implement policies, approve plans and programs of the LDRRMC consistent with the policies and guidelines laid down in RA 10121.	MDRRMO	
		Y	I. Performs other related duties from time to time as directed by his/her superior.	MDRRMO	
		Y	A. Design, program, and coordinate DRRM activities, consistent with the NDRRMC's standards and guidelines.	MDRRMO	
		Y	B. Facilitate and support risk assessments and contingency planning activities at the local level.	MDRRMO	
		Y	C. Consolidate local disaster risk information which includes natural hazards, vulnerabilities and climate change risks, and maintain a local risk map.	MDRRMO	
		Y	D. Conduct research and development initiatives in DRRM.	MDRRMO	
	Responsible for Research and Planning of the Disaster Risk Reduction and Management	Y	E. Formulate and implement a comprehensive and integrated Local DRRM plan (LDRRMP) in accordance with the national, regional, and provincial framework, and policies on DRR in close coordination with the Local Development Council (LDC).	MDRRMO	

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
		Y	F. Prepare and submit to the Local Sanggunian through the Local LDRRMF Council and the LDC the annual LDRRMO Plan and Budget, the propose programming of the LDRRMF, other dedicated DRRM resources, and other regular funding source/s and budgetary support of the LDRRMO or BDRRMC.	MDRRMO	
		Y	G. Maintain a database of human resource and their capacities, equipment, directories, and location of critical infrastructures such as hospitals and evacuation centers.	MDRRMO	
		Y	I. Recommend through the LDRRMC the enactment of local ordinances consistent with RA 10121.	MDRRMO	
		Y	J. Prepare and submit, through the LDRRMC and the LDC, the report on the utilization of the LDRRMF and other dedicated DRRM resources to the local COA, copy furnished the regional director of the Office of Civil Defense (OCD) and the local government operations officer of the DILG.	MDRRMO	
		Y	K. Involve the most vulnerable sectors (women, children, senior citizens, and PWD) in risk assessment and planning.	MDRRMO	
		Y	L. Performs other related duties from time to time as directed by his/her superior.	MDRRMO	
		Y	A. Operate a multi-hazard warning system, linked to DRR to provide accurate and timely advice to national or local emergency response organizations and to general public, through diverse mass media, particularly radio, landline communications, and technologies for communication within rural communities.	MDRRMO	
		Y	B. Conduct continuous disaster monitoring and mobilize instrumentalities and entities of the LGUs, CSOs, private groups and organized volunteers, to utilize their facilities and resources for the protection and preservation of life and properties during emergencies in accordance with existing policies and procedures.	MDRRMO	

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
	Responsible for Operation and Warning of the Disaster Risk Reduction and Management	Y	C. Respond to and manage the adverse effects of emergencies and carry out recovery activities in the affected area, ensuring that there is an efficient mechanism for immediate delivery of food, shelter and medical supplies for women and children, endeavor to create a special place where internally-displaced mothers can find help with breastfeeding, feed and care for their babies and give support to each other.	MDRRMO	
		Y	D. Coordinate other DRRM activities.	MDRRMO	
		Y	E. Establish linkage and or network with other LGUs for DRR and emergency response.	MDRRMO	
		Y	F. Give early warning to the most vulnerable sectors (women, children, senior citizens, and PWD) to respond to their needs.	MDRRMO	
		Y	G. Respond to and manage the adverse effects of emergency and carry out recovery activities to the most vulnerable areas specially to the vulnerable sectors (women, children, senior citizens and PWD).	MDRRMO	
		Y	Perform other related duties from time to time as directed by his/her supervisor	MDRRMO	
Legend:					
[1]	LGUs legal basis for the devolved responsibilities.				
[2]	Enumeration of devolved functions and services according to Section 17 of the LGC and other pertinent laws on devolution, and/or functions and services that LGUs will fully assume with reference to LGU consultations with NGAs concerned and NGA DTPs, if available.				
[3]	Indicate if the LGU is already performing the devolved responsibilities or not.				
[4]	The specific program, project, or activity being implemented by the LGU under the devolved functions and services.				
[5]	If LGU is already performing the devolved responsibilities, indicate the LGU office or unit responsible for the delivery of devolved responsibilities.				
[6]	If LGU is already performing the devolved responsibilities, indicate the staff complement and number of positions.				

2A – PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS FOR PCMS

“A BUDGET FOR UNITY AMIDST DIVERSITY”

PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

MUNICIPALITY OF LIANGA

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements											
				Personnel/Staffing			Capacity Development			Funding					
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027			
[5]															
[4]															
[3]															
[2]															
[1]															
AGRICULTURE															
Research and Extension	Conduct of on-site research; Making available appropriate technologies arising from research; Information on basic research on crops; Information on preventive & control of plant pests & diseases	2025-2027	MAO-PAIMS & Research Services	1-Statistician I (for creation); 1-Statistician Aide (for creation)			Training on project devt.; geotagging; & QGIS	Training on research methods		455,424.00		705,312.00		683,312.00	
	Extension of Services & facilities related to Agriculture; Extension of assistance & access to production of agricultural products; Palay, corn & vegetable seed farms	2025-2027	Rice Program Services	-			Training on Agri Devt Officer; Extension mgmt	Training of trainers		204,848.00		204,848.00		204,848.00	
			Corn Program Services	1-Agriculturist II (for creation)			Training of trainers; Extension mgmt			529,794.00		519,794.00		519,794.00	
			Field Extension Services	-			Training of trainers; Extension mgmt			264,694.00		264,694.00		264,694.00	
Fruit tree, & other kinds of seedlings nursery	Medicinal plant garden	2025-2027	High-value Crops Development Program (HVCDP)	1-Agriculturist II (for creation); 2-Farm Worker I for filling-up	1-Agriculturist I (for creation); 1-Farm Worker II (for creation)		Training of trainers: GAP; Plant propagation	Training on extension mgmt; Training on nursery mgmt		986,677.00		1,597,870.00		1,567,870.00	
Demonstration Farm	Showcasing of sustainable & gainful farm practices, i.e., soil improvement thru the use of organic soil conditioner; composting; crop rotation; intercropping; multi-layer planting, etc.														
Dispersal of fingerlings & other seedling materials for aqua-culture	Municipal hatchery operation; distribution of fingerlings	2025-2027	Fishery Services	1-Aquaculturist I (for creation)	1-Farm Worker II		Training on fish hatchery mgmt			444,423.00		683,312.00		683,312.00	
Dispersal of Livestock & Poultry; extension of assistance to production; prevention of animal diseases	Implementation of roll-over livestock & poultry dispersal	2025-2027	Veterinary & Livestock Services	1-Veterinarian II (for creation); 1-Agriculturist II-as Livestock Inspector (for creation); 2-Utility Worker II (for creation)			Orientation on enforcement of animal welfare & other related laws; Training on prevention & control of animal diseases; Quarantine procedures	Training on dog pound operation & for standards of care in animal shelters; Training on Animal husbandry		1,572,445.00		1,572,445.00		1,532,445.00	
Enforcement of rules & regulations relating to agriculture-Animals/livestock & poultry	Issuance of certifications relative to animal, livestock & poultry inspection & animal health & vaccination														

Resource Requirements												
Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Personnel/Staffing			Capacity Development			Funding		
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
[1]	[2]	[3]	[4]						[5]			
Quality control of copra.												
Extension of assistance in the marketing of agricultural products & improvement and development of local distribution channels, preferably through cooperatives.	Market information & promotion; Organic agriculture; Promotion of agriculture & fishery product standard	2025-2027	Organic Agriculture & Agribusiness & Market Support Services	1-Agriculturist II; 1 Agriculturist I			Training on agricultural entrepreneurship; GAP; Agri & fishery stds; Market information & product promotion	Training on farm product marketing & quality control		1,038,196.00	1,017,096.00	994,196.00
Extension of assistance in the production & processing of agricultural products - Agricultural Mechanization	Farm machinery services for land preparation & cultivation; Operation of post-harvest processing facilities											
Inter-barangay irrigation system & Water & soil resource utilization & conservation projects.	Assistance in the rehabilitation & maintenance of communal irrigation projects; Implementation of small scale irrigation projects, eg., Small water impounding project (SWIP), Diversion dam project, Small farm reservoir, etc.; Promotion & implementation of Climate resilient agriculture; Sloping agricultural land technology (SALT); Mapping & engineering designs.	2025-2027	Agricultural Engineering & Mechanization Services	1-Engineer II; 1-Heavy Equipment Optr II; 1-Heavy Equipment Optr I	1-Engineering Assistant (for creation); 1 Engineering Assistant (for creation)		Training on agricultural mechanization; Soil & water conservation	Training on agricultural mechanization; Safety & health in the workplace; Geotagging		1,169,218.00	1,705,396.00	1,673,896.00
HEALTH AND NUTRITION												
RA 11223 Sec. 24 "To augment health workforce and secure positions to hire health workforce for deployment under the National Health Workforce Support System (NHWSS)" 1. Hiring of Nurses and Midwives (beginning CY 2023). 2. National policy and standards, Technical Assistance, Training/Capacity Building, Advocacy. 3. Pre-service scholarship for medical and midwifery.	1. Hiring of all cadres under the National Health Workforce Support System (NHWSS) 2. Medical and midwifery scholarship under the PreService Scholarship Program (PSSP)	The plan to fully assume the devolved functions & services on 2026.	DOH-NHWSS	(2025 only); Budget allocation is subject to DBM approval.	Hiring of nurses and midwives based on HRH standards and identified needs in areas considered as non-priority.	Hiring of nurses based on HRH standards and identified needs in areas considered as non-priority.		Newly Hired Nurses & Midwives must undergo trainings such as: - FP-CBT (Family Planning Competency Based Training) - BLS-CPR Training - Family Planning Competency Based Training - Orientation on Non Communicable Disease		DOH	LGU	LGU

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements								
				Personnel/Staffing		Capacity Development		Funding				
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
[5]												
RA No. 11332 "Mandatory Reporting of Notifiable Diseases and Health Events of Public Health Concern Act" 1. Establishment of ESUs. 2. Hiring of Disease Surveillance Officers (beginning CY 2023 in order to prepare LGUs and DSOs for technical assistance/ capacity building). 3. National policy and standards: Technical Assistance to PESU/CESU/MESU; Capacity Building; & Advocacy.	1. Develop and maintain field epidemiology training programs for public health workers. 2. Undertake notifiable disease surveillance through Philippine Integrated Disease Surveillance and Response. 3. Provide statistical services to priority health programs of the DOH.	The plan to fully assume the devolved functions & services on 2026.	DOH-CHD RESU	All existing plantilla positions will remain until such time.	Hiring of at least 1 DSO duly trained on applied/field epidemiology, surveillance & response.	Hiring of at least 1 DSO duly trained on applied/field epidemiology, surveillance & response.		Newly hired DSO (Disease Surveillance Officer) must undergo trainings & seminars such as: IMRAD Training	Newly hired DSO (Disease Surveillance Officer) must undergo trainings & seminars such as:IMRAD Training	DOH	LGU	LGU
RA no. 11223 "Universal Health Care Act" 1. All Filipinos are guaranteed equitable access to quality and affordable health care goods and services, and protected against financial risk.	Family Health, Nutrition, and Responsible Parenting	In 2026, LGU procurement of individual and population health services for fully devolved functions. Thus, DOH & CHD to procure SMEO devolved functions esp if high cost or with economies of scale; CHD to monitor and provide technical assistance.	DOH-CHD, MHO	All existing plantilla positions will remain until such time.	Hiring of nurses and midwives based on HRH standards and identified needs in areas considered as non-priority.	Hiring of nurses and midwives based on HRH standards and identified needs in areas considered as non-priority.	BEMONC Trainings (MDs, RNs and RMs); Basic Training on IMCI- ICATT for frontline health workers; Expanded Newborn Screening Training; Care for Small Babies Training; Assessment and Planning Workshop on Adolescent Health and Development Program; Orientation on Healthy Young;	Assessment and Planning Workshop on Adolescent Health and Development Program; Orientation on Healthy Young; Orientation on the Adolescent Health Care for Service Providers- Foundational Course;Adolescent Job Aid and ADEPT Training for Health Care Providers and Guidance Counselors; Ones and Flip Tarpaulin;	BEMONC Trainings (MDs, RNs and RMs); Assessment and Planning Workshop on Adolescent Health and Development Program; Orientation on Healthy Young; Orientation on the Adolescent Health Care for Service Providers Foundational Course;Adolesce nt Job Aid and ADEPT Training for Health Care Providers and Guidance Counselors; Ones and Flip Tarpaulin;	DOH-CHD	DOH-CHD, LGU	LGU

Resource Requirements												
Personnel/Staffing				Capacity Development				Funding				
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	[5]								
[1]	[2]	[3]	[4]									
	Prevention and Control of Communicable Diseases	In 2026, LGU procurement of individual and population health services for fully devolved functions. Thus, DOH & CHD to procure sMEO devolved functions esp if high cost or with economies of scale; CHD to monitor and provide technical assistance.	DOH-CHD , MHO	All existing plantilla positions will remain until such time.	Hiring of nurses and midwives based on HRH standards and identified needs in areas considered as non-priority.	Hiring of nurses and midwives based on HRH standards and identified needs in areas considered as non-priority.				DOH-CHD	DOH-CHD, LGU	LGU
	Prevention and Control of Non-Communicable Diseases	In 2026, LGU procurement of individual and population health services for fully devolved functions. Thus, DOH & CHD to procure sMEO devolved functions esp if high cost or with economies of scale; CHD to monitor and provide technical assistance.	DOH-CHD , MHO	All existing plantilla positions will remain until such time.	Hiring of nurses and midwives based on HRH standards and identified needs in areas considered as non-priority.	Hiring of nurses and midwives based on HRH standards and identified needs in areas considered as non-priority.	Primary Eye Care Training for Primary care Provider; Urinalysis Training	Primary Eye Care Training; Geriatric Training for Primary care Provider; Urinalysis Training	Primary Eye Care Training; Geriatric Training for Primary care Provider; Urinalysis Training	DOH-CHD	DOH-CHD, LGU	LGU
SOCIAL WELFARE AND DEVELOPMENT												
Social welfare program and services to different sectoral groups:												
Person with disability welfare	•Organization/reorganization of PWD group • self/social enhancement • PWD national convention • Capability building • Skill training • Referral for disability devices • Issuance of PWD ID's	2025	MSWDO	1 SWA			Capacity building on disability			197,112.00		
Emergency Services	• food assistance for clientele groups in crisis situation • provision of cash for work assistance • emergency shelter assistance • Assistance to individual in crisis situation • case study • referral	2025	MSWDO	1 SWA	1 SWO I		Establish referral system training on psychosocial services			197,112.00	257,868.00	
Program for older persons	• Social pension • Psychosocial enhancement • Psychosocial and spiritual upliftment • celebration of elderly convention • Provision of birthday cash gift to 65 yrs. old & above • referral cases • Granting benefits and privileges to senior citizen centenarian	2025	MSWDO	1 SWA			HIMEO care support for the Senior citizen training			197,112.00		

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements						
				Personnel/Staffing		Capacity Development		Funding		
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025
[1]	[2]	[3]	[4]	[5]						
Sustainable livelihood program	•Capability building and livelihood •Monitoring and supervision •Preparation of project proposal	2025	MSWDO	1 Project development officer II			Capability building on basic business management training		362,616.00	
Supplementary feeding program	•Establish/improve and maintain wash/tooth brushing facilities •Parent effectiveness services	2025	MSWDO	1 SWA			Capability building of service provider		197,112.00	
Recovery and re- integration program for trafficked person (RRPTP)	•Livelihood skills training •Balik probinsya/Transportation •After care services/Counseling •Financial/medical assistance	2026	MSWDO	1 SWA			Training on case management recovery/ reintegration and capability building for service provider		197,112.00	
Comprehensive program for street children	•Capability building/skills training •After care services/Counseling	2026	MSWDO	1 SWA			Case management training capability building training		197,112.00	
Kalahi - CIDSS	•Identification and implementation of projects like rehabilitation of water system and conversion of existing public building for quarantine facilities •Preparation of project proposal	2026	MSWDO/Kalahi - CIDSS							
Facilities										
RA 10070	Establish of Person with Disabilities affairs office (PDAO)	2026	MSWDO				Construction of PDAO office		2,000,000.00	
ENGINEERING AND BUILDING OFFICIAL										
National Building Code of the Philippines (PD 1096) Implementation	Implementation of PD 1096 Known as the National Building Code of the Philippines	3 Years	Municipal Engineering Office	(1) Engineer II (1) Draftman II /CAD Operator (1) Building Inspector (1) Motorpool Supervisor	(1) Engineer II (2) Engineer I (1) Heavy Equipment Optr III	(1) Engineer II (1) Engineer I (1) Heavy Equipment Optr III	- Positions Filled Up and Funded - enhance technical trainings for personnel like CAD, GIS, PERT/CPM Preparation, EPANET, etc. -Project Management & Supervision training	- Positions Filled Up and funded -Repair and Maintenance of Vertical and Horizontal Structures training -Work related Value formation training	- Positions Filled Up and funded -Stress Management	1,500,000.00
DepEd Local Infrastructure Services	Rehabilitation of School Buildings & classrooms	3 Years	Municipal Engineering Office		(1) Admin Assistant II (Electrician) (1) Engineering Assistant	(1) Heavy Equipment Optr II (1) Mechanic/Weld er (1) Admin Assistant II (Carpenter)				500,000.00
	Construction of Additional Classrooms/Multi-Purpose Bldgs	3 Years	Municipal Engineering Office							1,000,000.00
	Construction of Perimeter Fence/Gate/Pathways, etc	3 Years	Municipal Engineering Office							1,500,000.00
DILG Infrastructure Services	Construction/Rehabilitation of Municipal Building and Other Government Offices	3 Years	Municipal Engineering Office							300,000.00
	Construction and Rehabilitation of Playgrounds and Sports Centers	3 Years	Municipal Engineering Office							10,000,000.00
	Construction of Land Transport Terminal	3 Years	Municipal Engineering Office						25,000,000.00	
	Establishment of Municipal Cemetery	3 Years	Municipal Engineering Office						10,000,000.00	
	Repair of Police station	3 Years	Municipal Engineering Office						1,000,000.00	

Functions/Services/ Facilities to be Assumed	[1]	Programs/Projects/ Activities for Implementation	[2]	Timeline for Full Assumption	[3]	Implementing Office/Unit	[4]	Resource Requirements					
								Personnel/Staffing		Capacity Development		Funding	
								FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
DPWH Infrastructure Services		Opening of Farm to Market Roads		3 Years		Municipal Engineering Office					-	4,000,000.00	4,000,000.00
		Concreting of FMR ,Municipal Roads and Access roads		3 Years		Municipal Engineering Office					5,000,000.00	10,000,000.00	10,000,000.00
		Construction of Bridges/Box culverts		3 Years		Municipal Engineering Office							3,000,000.00
		Construction of Sewerage and Drainage Facilities		3 Years		Municipal Engineering Office					-	1,000,000.00	500,000.00
		Construction of Small water impounding facilities		3 Years		Municipal Engineering Office					-	300,000.00	300,000.00
		Construction of Flood Control Structures		3 Years		Municipal Engineering Office					-	1,000,000.00	1,000,000.00
		Construction of Diike and Revetments		3 Years		Municipal Engineering Office					-	-	5,000,000.00
		Construction and Rehabilitation of Water supply projects		3 Years		Municipal Engineering Office					-	300,000.00	300,000.00
		Installation of Roads and Traffices signs		3 Years		Municipal Engineering Office					300,000.00	-	-
		Construction of Baobao Falls Facilities		3 Years		Municipal Engineering Office					2,500,000.00	2,500,000.00	2,500,000.00
Department of Transportation Transport Services		Installation of Coastal Terminal Points		3 Years		Municipal Engineering Office						500,000.00	
		Installation of Street Lights		3 Years		Municipal Engineering Office					1,000,000.00	1,000,000.00	1,000,000.00
		Construction of Food Tourism Hub		3 Years		Municipal Engineering Office						1,000,000.00	-
		Construction of Tourist Assistance Center		3 Years		Municipal Engineering Office					-	2,500,000.00	-

Functions/Services/ Facilities to be Assumed	[1]	Programs/Projects/ Activities for Implementation	[2]	Timeline for Full Assumption	[3]	Implementing Office/Unit	Resource Requirements								
							Personnel/Staffing			Capacity Development			Funding		
							FY 2025	FY 2026	FY 2027		FY 2025	FY 2026	FY 2027		FY 2025
[5]															
ZONING ADMINISTRATION AND ENFORCEMENT															
1. Approval of preliminary as well as final subdivision schemes and development plans of all subdivisions, residential, commercial, industrial and for other purposes of the public and private sectors, in accordance with the provisions of PD No. 957 as amended and its implementing standards, rules and regulations concerning approval of subdivision plans; 2. Approval of preliminary and final subdivision schemes and development plans of all economic and socialized housing projects as well as individual or group building and occupancy permits covered by BP 220 and its implementing standards, rules and regulations;		1. Monitor, investigate and enforce compliance with provisions of P.D. 957, as amended, B.P. 220 and related laws, as well as their standards, rules and regulations, whose implementation have been devolved to the LGUs pursuant to E.O. No. 71 2. Provide technical support to the processing and approval pursuant to P.D. No. 957, BP 220 and other related laws, as well as their implementing regulations, applications for Preliminary Subdivision Development Plan (PSDP), Final Approval/Development Permits (D.P.), Approval of Plan Alteration of subdivision schemes and development plans, individual or group building permits (B.P. 220) and Certificates of Occupancy (B.P. 220) of all subdivisions for residential, commercial, industrial and other purpose, including townhouse, memorial parks and farmlot subdivision;		2025		MPDO	1 - Zoning Officer I 1 - Zoning Inspector II	1 - Zoning Officer II	1 - Zoning Officer III	Training on Processing and Approval of Applications for Subdivisions	Training on Processing and Approval of Applications for Subdivisions	Training on Processing and Approval of Applications for Subdivisions	667,032.36	509,407.16	651,469.12

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements						
				Personnel/Staffing			Capacity Development		Funding	
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025
[1]	[2]	[3]	[4]	[5]						
3. Evaluation and resolution of opposition against the issuance of development permits for any of the said projects, in accordance with the said laws and the Rules of Procedure of Procedure promulgated by HLURB incident thereto; 4. Monitoring the nature and progress of land development of projects it has approved, as well as housing construction in the case of house and lot packages, to ensure their faithfulness to the approved plans and specifications thereof, and, imposition of appropriate measures to enforce compliance therewith.	3. Provide assistance in the conduct of hearing, evaluation and resolution of opposition against the issuance of PSDPs and DPs and petitions to revoke approvals, clearances and permits it has issued in accordance with the rules of procedure or guidelines of DHSUD; 4. Monitor the nature and progress of land developments and housing construction of projects whose subdivision and building plan was approved by the LGU. 5. Facilitate imposition of appropriate measures to enforce compliance with the terms and conditions pursuant to the provisions of PD 957, BP 220 and the Rules, Regulations and Standards of DHSUD to owners/developers of projects approved by the LGU. 6. Submit findings, report of initial actions and recommendation to the DHSUD for its final disposition or further action.									
Community-Based Monitoring System: 1. Data Collection 2. Data Processing 3. Mapping and Geo-tagging 4. Database management which include preservation and safekeeping of the data retained at the municipal level 5. Ensure the dissemination of CBMS data to internal users	Conduct of Community Based Monitoring System 1. Household Profile Survey 2. Barangay Profile Survey	2025	MPDO	1 - Planning Officer III 1 - Statistician II Computer Programmer I			Orientation on PSA-Led CMBS, Training of Enumerators and Data Processors, Maintenance of server	220,000.00	250,000.00	300,000.00
DISASTER RISK REDUCTION AND MANAGEMENT										
Implementation of Disaster Risk Reduction and Management Programs/services based on the 4 thematic areas	Filled-up Already (MGDH - 1, -LDRRM OFFICER									
	A. Responsible for the day to day operation of the LDRRM Office;		MDRRMO	1	1	1				
	B. Designs, programs and coordinates DRRM activities;		MDRRMO	1	1	1				
	C. Facilitates and support risk assessment and planning activities at the local level;		MDRRMO	1	1	1				

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements						Funding																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
	D. Consolidates local disaster risk information which includes natural hazards, vulnerabilities and climate change risks and maintain local risk maps; E. Conduct research and development initiatives on DRRM; F. Formulate and implement LDRRMP in close coordination with the MDRRMC; G. Prepares and submit to the Local Sanggunian through the LDRRMC and LDC the different plans and budget; H. Report on LDRRM fund utilization, and other reports to COA, OCD and DILG; I. Serve as the secretariat and executive arm of the Local DRMM council (LDRRMC); J. Ensure the involvement of the most vulnerable sectors in risk assessment planning; K. Supervised and monitors the BDRRM fund utilization and implementation of BDRRM Programs, Projects and Activities (PPA's); L. Implement policies, approved plans and programs of the LDRRMC consistent with the policies and guidelines laid down in this Act; M. Established Municipal Disaster Risk Reduction and Management operation center; N. Prepare and submit, through the LDRRMC and the LDC, the report on the utilization of the LDRRMF and other dedicated disaster risks reduction and management resources of the local COA, copy furnished the regional director of the OCD and the Local Government Operations Officer of the DILG; O. Act on matters that may be authorized by the LDRRMC.	[3]	[4]																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements									
				Personnel/Staffing					Capacity Development				
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	Funding
		[3]	[4]	[5]									
Responsible for the Administration and Training of the Disaster Risk Reduction and Management	[2] A. Organize and conduct training, orientation, and knowledge management activities on DRRM at the local level.	2025-2027	MDRRMO	1- LDRRMO III- Creation and Filling-up	1-LDRRM Assistant- Creation and Filling-up	1-LDRRM Assistant- Creation and Filling-up	Training on DRRM, ICS, RDANA, EOC PDRA, PDNA, EOC Supervisory,	Training on PDRA, EOC, ICS, RDANA	Training on PDRA, EOC, ICS, RDANA				
	B. Identify, assess and manage the hazards, vulnerabilities and risks that may occur in their locality.			1	1	1							
	C. Identify and implement cost- effective risk reduction measures and or strategies.			1	1	1							
	D. Disseminate information and raise public awareness about those hazards, vulnerabilities, and risks.			1	1	1							
	E. Take all necessary steps on continuing basis to maintain, provide, or arrange the provision of, or to otherwise make available, suitably-trained and competent personnel for effective civil defense and DRRM in its area.			1	1	1				471,756	197112		197112
	F. Organize, train, equip and supervise the local emergency response teams and the accredited community disaster volunteers (ACDVs) ensuring that humanitarian aid workers are equipped with basic skills to assist mothers to breastfeed.			1	1	1							
	G. Within its area, promote and raise public awareness of, and compliance with RA 10121 and legislative provisions relevant to the purpose of the latter.			1	1	1							
	H. Implement policies, approve plans and programs of the LDRRMC consistent with the policies and guidelines laid down in RA 10121.			1	1	1							
	I. Performs other related duties from time to time as directed by his/her superior.			1	1	1							
	A. Design, program, and coordinate DRRM activities, consistent with the NDRRMC's standards and guidelines.	Filled-up Already (LDRRMO III)	MDRRMO	1	1	1							

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements					
				Personnel/Staffing			Capacity Development		
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
		[3]	[4]	[5]					
	B. Facilitate and support risk assessments and contingency planning activities at the local level.		MDRRMO	1	1	1			
	C. Consolidate local disaster risk information which includes natural hazards, vulnerabilities and climate change risks, and maintain a local risk map.		MDRRMO	1	1	1			
	D. Conduct research and development initiatives in DRRM.		MDRRMO	1	1	1			
	E. Formulate and implement a comprehensive and integrated Local DRRM plan (LDRRMP) in accordance with the national, regional, and provincial framework, and policies on DRR in close coordination with the Local Development Council (LDC).		MDRRMO	1	1	1			
	F. Prepare and submit to the Local Sanggunian through the Local LDRRMF Council and the LDC the annual LDRRMO Plan and Budget, the propose programming of the LDRRMF, other dedicated DRRM resources, and other regular funding source/s and budgetary support of the LDRRMO or BDRRMC.		MDRRMO	1	1	1			
	G. Maintain a database of human resource and their capacities, equipment, directories, and location of critical infrastructures such as hospitals and evacuation centers.		MDRRMO	1	1	1			
	H. Serve as the Secretariat and executive arm of the Local DRRM Council (LDRRMC).		MDRRMO	1	1	1			
	I. Recommend through the LDRRMC the enactment of local ordinances consistent with RA 10121.		MDRRMO	1	1	1			

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements					
				Personnel/Staffing			Capacity Development		
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
		[3]	[4]	[5]					
	J. Prepare and submit, through the IDRRMC and the LDC, the report on the utilization of the LDRRMF and other dedicated DRRM resources to the local COA, copy furnished the regional director of the Office of Civil Defense (OCD) and the local government operations officer of the DILG.		MDRRMO	1	1	1			
	K. Involve the most vulnerable sectors (wMEOn, children, senior citizens, and PWD) in risk assessment and planning.		MDRRMO	1	1	1			
	L. Performs other related duties from time to time as directed by his/her superior.		MDRRMO	1	1	1			
Responsible for Operation and Warning of the Disaster Risk Reduction and Management	A. Operate a multi-hazard warning system, linked to DRR to provide accurate and timely advice to national or local emergency response organizations and to general public, through diverse mass media, particularly radio, landline communications, and technologies for communication within rural communities.	2025-2027	MDRRMO	1	1	1	Training on DRRM, ICS, PDRA, PDNA, EOC Supervisory,		
	B. Conduct continuous disaster monitoring and mobilize instrumentalities and entities of the LGUs, CSOs, private groups and organized volunteers, to utilize their facilities and resources for the protection and preservation of life and properties during emergencies in accordance with existing policies and procedures.		MDRRMO	1	1	1			

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements					
				Personnel/Staffing		Capacity Development		Funding	
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
		[3]	[4]	[5]					
	C. Respond to and manage the adverse effects of emergencies and carry out recovery activities in the affected area, ensuring that there is an efficient mechanism for immediate delivery of food, shelter and medical supplies for wMIEOn and children, endeavor to create a special place where internally-displaced mothers can find help with breastfeeding, feed and care for their babies and give support to each other.		MDRRMO	1	1	1			471,756
	D. Coordinate other DRRM activities.		MDRRMO	1	1	1			
	E. Establish linkage and or network with other LGUs for DRR and emergency response.		MDRRMO	1	1	1			
	F. Give early warning to the most vulnerable sectors (wMIEOn, children, senior citizens, and PWD) to respond to their needs.		MDRRMO	1	1	1			
	G. Respond to and manage the adverse effects of emergency and carry out recovery activities to the most vulnerable areas specially to the vulnerable sectors (wMIEOn, children, senior citizens and PWD).		MDRRMO	1	1	1			
	Perform other related duties from time to time as directed by his/her supervisor		MDRRMO	1	1	1			
Support to DRRM Implementation	Assit in the transportation servicesin the implementation of the disaster risk reduction and management activities		MDRRMO	1-Creation of Position and Hiring of Driver II	0	0	Training on Driving Course, Defensive Driving		155,520
Support to DRRM Implementation	Assit in the administration section in the implementation of the disaster risk reduction and management activities		MDRRMO	1-Creation and Hiring of Admin Aide III	0	0	Training on DRRM, ICS, EOC		146,580
ENVIRONMENT AND NATURAL RESOURCES									
	ESWM Program	2025-2027	MENRO	1. Driver			Road safety training		10,000.00
	1. Formulation of ESWM policies and updating of Municipal Ordinance and other related laws	2025-2027	MENRO	1 EMS (SWM)			Training, Workshop		30,000.00
	a. Review and updating of SWM Plan	2025-2027	MENRO	1 EMS (SWM)			Training, Workshop		50,000.00

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
[1]	[2]	[3]	[4]	[5]								
Ecological Solid Waste Management	b. Implementation of SWM Plan	2025-2027	MENRO	1 EMS (SWM)			Training and Cap Bldg.	Training and Cap Bldg	Training and Cap Building	100,000.00	100,000.00	100,000.00
	c. Operation/Maintenance/ Monitoring of Municipal Collection Point and Central Material Recovery Facility cum Eco Park equipments	2025-2027	MENRO	1 EMS, 3 SUPPORT STAFF	2 additional support staff	1 additional staff	Training and Cap Bldg.	Training and Cap Bldg	Training and Cap Building	50,000.00	50,000.00	50,000.00
	e. BESWMC Cap. Building and Monitoring and Prohibition of Open and Controlled Dumpsites in Barangays	2025-2027	MENRO	2 Enforcer	1 Enforcers		Training and Cap Bldg.	Training and Cap Bldg	Training and Cap Building	100,000.00	100,000.00	100,000.00
Environment and Natural Resources Management	Management of Mt. Matutum Communal Forests and Biodiversity Corridor, establishment of tree parks and greenbelts and Integrated Social Forestry (ISF) program	2025-2027	MENRO	1 EMS (Forest Sector), 1 Enforcer	1 Enforcer	1 Enforcer	Foot Patrol	Foot Patrol	Foot Patrol	60,000.00	60,000.00	60,000.00
	Management of Identified Community Watersheds (Marbel and Silway Watersheds)	2025-2027	MENRO	1 EMS			Survey and Delineation	Survey and Delineation	Survey and Delineation	50,000.00	50,000.00	50,000.00
	Enforcement and Regulation of Forestry Laws	2025-2027	MENRO	15 Deputized Enforcers	15 Deputized Enforcers	15 Deputized Enforcers	Training and Cap Bldg. of Deputized Enforcers	Training and Cap Bldg of Deputized Enforcers	Training and Cap Building of Deputized Enforcers	100,000.00	100,000.00	100,000.00
Implementations of P/P/As on water quality Management	a. Roll out of the proposed Septage Treatment Facility (STF) of LIANGA	2025-2027	MENRO	1 EMS	1 support staff		Formulation and Implementation of Communication Plan, Training and Cap Building	Training and Cap Building	Training and Cap Building	100,000.00	100,000.00	100,000.00
	b. Water Pollution Control, Adopt a River, water quality monitoring Programs	2025-2027	MENRO	1 EMS			Survey and Delineation, formulation of Action Plan	Survey and Delineation, formulation of Action Plan	Training and cap building	200,000.00	200,000.00	200,000.00
Implementations of P/P/As on Air quality Management	a. Management and maintenance of air quality in the AOR	2025-2027	MENRO	1 EMS	1 support staff		Cap building on GHG Accounting	Cap buildign on GHG Community level	Cap Building on GHG Accounting - Community Level	100,000.00	100,000.00	100,000.00
	b. Air Pollution Prevention Programs	2025-2027	MENRO	1 EMS			Cap building on GHG Accounting	Cap buildign on GHG Community level	Cap Building on GHG Accounting - Community Level	100,000.00	100,000.00	100,000.00
	c. GHG Accounting - entity and community level	2025-2027	MENRO	1 EMS			Cap building on GHG Accounting	Cap buildign on GHG Community level	Cap Building on GHG Accounting - Community Level	100,000.00	100,000.00	100,000.00

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
OFFICE OF THE MUNICIPAL VICE MAYOR [5]												
Exercise General Supervision in Legislative Office	Legislative Program: Preside over Regular Sessions and Special Sessions of Sangguniang Bayan and Signed Approved Ordinances, Resolutions and other related documents	2025-2027	VMO	1 Administrative Aide I (Utility Worker I) SG-1	Creation of Plantilla Position that will man the Administrative Services	Filing new Created Plantilla Positions will be Implemented	Training on Legislative Skills Enhancement		100,000.00	100,000.00	100,000.00	
	Attendance to National and Provincial meetings, trainings, seminars, conventions and conferences relative to local legislation, APO and VMILP and Various Inter-Agency Call-Up	2025-2027	VMO	1 Additional Plantilla Position such as Legal Researcher			Alliance of Local Legislators for Human Development, Transforming Local Governance	National and Provincial Training, Seminar and Conferences relative to Local Legislation	200,000.00	200,000.00	200,000.00	
	Mobilization, Consultation, Information process and Provision of Financial Assistance to qualified Barangays in the municipalities and other agencies	2025-2027	VMO			Capacity Development and Responsibilities of the local governance		150,000.00	150,000.00	150,000.00		
	Strengthening Office Coordinator Activities and Capability Building	2025-2027	VMO			Training and Orientation and Capacity Buildings		100,000.00	100,000.00	100,000.00		
OFFICE OF THE SANGGUNIANG BAYAN												
General Administrative for Legislative Services	Conduct of Regular Session and Special Session; Committee Meetings/As A Whole; Public Hearings; and Administrative Case Hearing	2025-2027	SBO	1 Administrative Aide II (Messenger) SG-2	Creation of Plantilla Position that will man the Administrative Services	Filing new Created Plantilla Positions and all newly created positions will be Implemented	Program for Newly Elected Officials	Training on Legislative Skills Enhancement	Training on Legislative Skills Enhancement	1,650,000.00	1,650,000.00	1,650,000.00
	Provisions for Technical, Plenary Session, Approved Ordinances and Resolutions, Reviewed and Approved Indorsed Barangay Resolutions and Ordinances, AIP, CLUP, CDP, ELA, LA, and Annual and Supplemental Budget	2025-2027	SBO				National and Provincial Training, Seminar and Conferences relative to Local Legislation	National and Provincial Training, Seminar and Conferences relative to Local Legislation	500,000.00	500,000.00	500,000.00	
	Support to Codifications and Indexing Services of Approved Ordinances and Resolutions and Management Operations	2025-2027	SBO				Capacity Building and local services development	Capacity Building and local services development	350,000.00	350,000.00	350,000.00	

Resource Requirements									
Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Personnel/Staffing			Capacity Development		
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
[1]	[2]	[3]	[4]					[5]	
	Support to Barangays activity and IPs	2025-2027	SBO				Efficient and Improving Government Services Delivery	Efficient and Improving Government Services Delivery	450,000.00
	Attendance and Participation to National and Provincial meetings, trainings, seminars, conventions and conferences relative to local legislation, PCL, NMYL, Four-L Philippines, and Various Inter- Agency Call-Up/Communications	2025-2027	SBO				Alliance of Local Legislators for Human Development, Transforming Local Governance	Capacity Development and Responsibilities of the local governance	2,200,000.00
	Continuing legal education, Strengthening Office Coordinator Activities, Replication of Best Practices and Capability Building	2025-2027	SBO				Training and Orientation and Capacity Buildings	Training and Orientation and Capacity Buildings	100,000.00
OFFICE OF THE SECRETARY TO THE SANGGUNIAN									
General Administrative for Legislative Secretariat Services	Preparation of Legislative Technical, Plenary Session and Administrative Services; Agenda, Minutes, Journal, Committee Reports/Minutes, Endorsement/Transmittal, Communication/Invitations, Index/Codification and Excerpt Copies Resolutions and Ordinances	2025-2027	SB SEC OFFICE	1 Administrative Aide IV (Bookbinder II) SG-4	Creation of Additional Plantilla Position that will man the Administrative Services	Filing new Created Plantilla Positions will be Implemented	Training on Legislative Skills Enhancement and records management	Refresh Training on Legislative Skills Enhancement	500,000.00
	Legislative Enactment Services; Annual and Supplemental Budget Preparations and Approved Ordinances and Publication of Legislative Policies	2025-2027	SB SEC OFFICE				Training and Seminar for Enhancement on Budget Preparation and legislative services	Training and Seminar for records management	500,000.00
	Administrative Services: Memorandum, Certified Copies, Annual and Monthly Accomplishment and Encode Draft Copies of Resolution and Ordinances	2025-2027	SB SEC OFFICE				Training, Orientation Seminar and Capacity Building on effective local government services		350,000.00
	Attendance and Participation to National and Provincial meetings, trainings, seminars, conventions and conferences relative to local legislation, PLEASES, Inc., PCL, and Various Inter-Agency Call- Up/Communications	2025-2027	SB SEC OFFICE				National and Provincial Training, Seminar and Conferences relative to Local Legislation	Efficient and Improving Government Services Delivery	450,000.00
								Capacity Development and Responsibilities of the local government	450,000.00

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements						Funding					
				Personnel/Staffing			Capacity Development			Funding					
				FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027			
[1]	[2]	[3]	[4]												
	Performed Legislative Information System and Communication Services	2025-2027	SB SEC OFFICE				Training, Orientation and hands-on Seminar on Legislative Information System	Refresh Training, Orientation and hands-on Seminar on Legislative Information System	Refresh Training, Orientation and hands-on Seminar on Legislative Information System	350,000.00	350,000.00	350,000.00			350,000.00
	Continuing legal education, Strengthening Office Coordinator Activities, Replication of Best Practices and Capability Building	2025-2027	SB SEC OFFICE				Training and Orientation and Capacity Buildings	Training and Orientation and Capacity Buildings	Training and Orientation and Capacity Buildings	200,000.00	200,000.00	200,000.00			200,000.00
MUNICIPAL BUDGET OFFICE															
1. Budgeting Services	Budget Planning, Preparation	2025	MBO	1 Administrative Officer V (Budget Officer III) (SG-18)		Administrative Aide IV (Bookbinder II) (SG-4)	Training on Budget and Financial Management;	Training on Budget and Financial Management;	Training on Budget and Financial Management;	580,000.00					260,000.00
CIVIL REGISTRY															
Develop plan and strategies and upon the approval by the Municipal Mayor maybe implemented, particularly those which have to do with civil registry programs and projects which the Municipal Mayor is empowered to implement and which the sanggunian is empowered to provide for.	Formulate measures for the consideration of the sanggunian and provide technical assistance and support to the mayor in providing statistical data required for the delivery of basic services and provision of adequate facilities.	The plan to fully assume the devolved functions, services, and facilities is on 2023.	MCRO - Administrative Services Section, Court Decrees Legal Instruments under 9048, 10172 & 11222	Creation of two (2) Additional Plantilla Positions and Filling up newly created positions that will man the Administrative Services Section , Court Decrees, Legal Instruments and Petitions .	Filling up of newly created positions	Filling up of newly created positions				450,008.00				450,008.00	

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements					Funding			
				Personnel/Staffing		Capacity Development						
[1]	[2]	[3]	[4]	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
[5]												
REAL PROPERTY TAX ADMINISTRATION AND ASSESSMENT												
Prepare, install and maintain a system of tax mapping showing graphically all properties subject to assessment and gather all data concerning the same;	Formulate measures for preparation, installation and maintenance of an updated system of taxmapping by procurement of additional IT equipments and instrument needed, upgrading of available systems , provide trainings and seminars to existing employees and even hiring of additional personnel if necessary, to ensure that all records of real properties are properly updated and amaintained in order for the office to provide exact information and to maximize the revenue potentials of the real property tax considering that the principal source of local government incMEO derived from it.	The plan to fully assume the devolved functions, services, and facilities is on 2023	Assessors office	All existing plantilla positions will remain until such time that new plantilla position will be fully implemented.	All newly created positions will be implemeneted.							
TOURISM												
1. Tourism Services/Programs	Tourism facilities and other tourist attractions, including the acquisition of equipment, regulation and supervision of business concessions	2026	MO	1 Designated Tourism Officer		Appointed Municipal Tourism Operations Officer	Training on Tourism Management and Development	Training on Tourism Management and Development	Training on Tourism Management and Development	580,000.00		
2. Tourism Services/Programs	Security and other services for these facilities	2026	MO	1 Designated Tourism Officer		Appointed Municipal Tourism Operations Officer	Training on Tourism Management and Development	Training on Tourism Management and Development	Training on Tourism Management and Development	580,000.00		
Legend:												
[1]	All devolved functions and services to be fully assumed by LGU according to Section 17 of the LGC and other pertinent laws on devolution.											
[2]	The specific program, project, or activity to be implemented by the LGU under the devolved functions and services.											
[3]	The target year the LGU plans to fully assume the devolved functions, services, and facilities.											
[4]	The LGU office/unit responsible for the devolved functions, services, and facilities.											
[5]	The resources needed by the LGU to fully assume, absorb, and manage the devolved functions, services, and facilities.											

3A – CAPACITY DEVELOPMENT AGENDA FOR PCMS

“A BUDGET FOR UNITY AMIDST DIVERSITY”

CAPACITY DEVELOPMENT AGENDA
MUNICIPALITY OF LIANGA

Current State				Desired State							
The LGU have been consistent and with adequate capacity in delivering the basic services to its constituents. With the expected expansion of coverage in delivery of services and additional programs to be implemented by the local government, significant capacity development initiative must be initiated to complement with the functions and services devolved to the local government.				Goals: To complement LGU's capacity to absorb devolved functions & other purposes as mandated by law Objectives: To improve the organizational structure establishing essential units thereto to tackle specific office functions, capacitate organizational units by improving workers' competence in job performance and equip organizational units with facilities & equipment to increase performance & productivity							
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance	
						Year 1	Year 2	Year 3			
AGRICULTURE											
Structure											
a) MAO sustains a lateral structure with considerably wide salary grade gaps between department head and immediate subordinate down to the next ranks; b) Absence of department units for management information system, research and veterinary services and agricultural biosystems engineering; and c) Inadequate number of personnel - key personnel hold multiple program coordination functions	a) Structure that is conducive for better performance & accountability, and induces workers motivation, focus and dedication to and mastery of roles and specializations;	Institutionalized structure; filling up of vacant positions & creation of plantilla positions to be filled up with competent workers/employees	Streamlined divisional/functional structure with vacant & created plantilla items filled up to wit: a) 1 Stat I & 1 Stat Aide (created items) c) 1 Agriculturist II (created item) d) 2 Agr'l Technologist (filled-up) e) 1 Agriculturist II, 1 Farm Worker II (created items) & 2 Farm Worker I (proposed) f) 1 Aquaculturist I & 1 Farm Worker I (created items) h) 1 Agriculturist II	Research, Planning & Agricultural Information Mgmt System Corn Program Field Extension Services High-Value Crops Development Program Fishery Services Organic Agriculture & Agribusiness;	2025-2027 2025-2027 2025-2027 2025-2027 2025-2027 2025-2027	519,793.63 676,694.04 1,330,698.47 384,021.46 903,815.09	621,193.06 519,793.63 676,694.04 2,189,063.12 621,193.06 903,815.09	621,193.06 519,793.63 676,694.04 2,189,063.12 621,193.06 903,815.09	MAO MAO MAO MAO MAO MAO	CSC, PSB CSC, PSB CSC, PSB CSC, PSB CSC, PSB CSC, PSB	
Competencies											
Weak linkage with academe, research & extension institutions & other stakeholders	Strong partnership & collaboration with academe, research & extension institutions & other stakeholders	Representation of Research & Extension Units	Memorandum of Understanding & Agreements with academe, research & extension institutions & other stakeholders	Research, Planning & Agricultural Information Mgmt System, Field Extension Services	2025-2027	30,000.00	30,000.00	30,000.00	MAO	ATI, DOST-PCARRD, Academe & other stakeholders	
Non-cognizant & relatively incompetent project implementers in the application of project development concept	Improved competencies on project development; Better project identification, implementation, monitoring & evaluation	Training on Project Development	Re-entry Action Plan. Trained workers are able to conceptualize, systematize project implementation, use project evaluation tools	Research, Planning & Agricultural Information Mgmt System; & Agricultural Biosystems Engineering & Mechanization	2025-2026	20,000.00	40,000.00		MAO	NEDA, DAP & other training institutions	
Limited competency on provision of education & information aspect of agricultural extension & facilitating farmers' access to information technology	Established facility for networking & consolidation of research-based information, technologies & agricultural extension education, & farmers' access to agricultural information technology	ICT & office equipment, furnitures & fixtures, repair of government building,	Functional Farmers' Information Technology Services	Research, Planning & Agricultural Information Mgmt System; Field Extension Services	2025-2027	295,000.00	25,000.00	25,000.00	MAO	MLGU	

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Need for Organization Development	Organizational values developed, i.e. accountability, commitment, diligence, efficiency, quality, honesty, integrity, passion, respect, safety, service excellence	Team building & value formation seminar workshop & follow through	Working relationships & condition & organization's output based on internalized organizational core values	The Office of the Municipal Agriculturist	2025-2027	80,000.00	80,000.00	80,000.00	MAO	CSC & other OD specialized training institution
Need for office space & equipment for ABE data banking planning, monitoring & evaluation	Office space; ICT equipment & applications for data banking; planning, monitoring & evaluation;	Outlay for ICT equipment; & MOOE for office space improvement; office supplies & materials	Functional space for Agricultural Biosystems Engineering & Mechanization	Agricultural Biosystems Engineering & Mechanization Unit	2025-2027	175,000.00	15,000.00	15,000.00	MAO	MLGU
Management Systems										
Need for renewed organizational strategic plan	Identified strategies to meet organizational goals & objectives.	Conduct of strategic planning workshop	Strategic Plan as basis for Strategic Performance Management System and eventually the Office & Individual Performance Commitment and Review	The Office of the Municipal Agriculturist	2025	80,000.00	40,000.00	40,000.00	MAO	NEDA, DAP & other training institutions
Absence of unit assigned to handle Strategic Performance Management System	Research, Planning & Agricultural Information Management System Unit to consolidate individual performance evaluation and assist the Department Head in the review & preparation of OPCR	Memorandum Order assigning Research, Planning & Agricultural Information Management System Unit for the purpose & provision of in depth orientation on SPMS	More defined functions for SPMS application; established time lines for IPCR & OPCR preparation, submission for review	Research, Planning & Agricultural Information Management System Unit, Department Head & rank & file	2025-2027	40,000.00	20,000.00	20,000.00	MAO	CSC
Enabling Policies										
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160, The Local Government Code of 1991			Research, Planning & Agricultural Information Mgmt System						
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160, The Local Government Code of 1991			Rice Program						
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160, The Local Government Code of 1991			Corn Program						
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(ii) of RA 7160 The Local Government Code of 1991. Chapter 2 Section 90 of RA 8435, the Agriculture & Fisheries Modernization Act of 1997.			Field Extension Services						
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160, The Local Government Code of 1991			High-Value Crops Development Program						
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160, The Local Government Code of 1991			Fishery Services						
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160, The Local Government Code of 1991			Veterinary & Livestock Services						
	Section 17(b)(2)(i); Article 12, Section 482(b)(3)(i) of RA 7160, The Local Government Code of 1991; RA 10868, The Organic Agriculture Act of 2010.			Organic Agriculture & Agribusiness;						
	Section 17, Article 12, Section 482(b)(3)(i) of RA 7160, The Local Government Code of 1991; RA 10915, The Agricultural Biosystems Act of 2016; DA, DBM, CSC & DILG Joint Memorandum Circular No.2 series of 2020			Agricultural Biosystems Engineering & Mechanization						

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Knowledge and Learnings										
Inadequate knowledge on Research Methods	Able to identify fields for research & appropriate experimental design	Training on Methods of Research	Research plan & program	Research, Planning & Agricultural Information Mgmt System					MAO	ATI
Insufficient knowledge on agricultural development in rice extension	Improved implementation of rice program	Training for Agricultural Development Officers	Re-entry action plan	Rice Program	2025	20,000.00			MAO	ATI
Insufficient number of specialized agricultural & fisheries trainers	Competent trainers on various agricultural programs	Training of trainers	Re-entry action plan	Rice Program; Corn Program; HVCDP; Livestock Services; Fisheries; Agribusiness	2025-2026	80,000.00	30,000.00		MAO	ATI
Agricultural Extension Workers' knowledge & learnings are focused on technical specialization such as crops, livestock and veterinary science.	Knowledge & learnings include basic information technology, adequate orientation on communication leadership, adult learning, & social mobilization	Training on extension management	Re-entry action plan	Field Extension Services	2025-2026	40,000.00	40,000.00		MAO	ATI
Inadequate knowledge on agricultural & fisheries product standards	Well-equipped with knowledge in promotion of agricultural & fisheries product standards compliance	Training on Good Agricultural Practices (GAP)	Re-entry action plan	HVCDP: OA & Agribusiness Unit	2025	20,000.00			MAO	ATI
Need for management & technical skills in nursery operation	Satisfactory seedling production output & efficiency; Orderly nursery operation & systematic recording; Improved production output	Training on Organic Agriculture	Re-entry action plan	OA & Agribusiness Unit	2025		20,000.00		MAO	ATI
		Training on Halal Standards & Accreditation	Re-entry action plan	OA & Agribusiness Unit	2026		20,000.00		MAO	ATI
		Training on nursery management	Increased inventory & number	HVCDP	2025-2026	20,000.00	20,000.00		MAO	ATI
Need for management & technical skills in fish hatchery operation	Satisfactory fingerling production output & efficiency; Orderly hatchery operation; Systematic recording & record keeping	Training on fish hatchery management	Operation manual for fish hatchery	Fishery Services	2026	20,000.00	20,000.00		MAO	ATI
Need for orientation on animal welfare & other related laws	High level of awareness on animal welfare law & other related issuances	Orientation on enforcement of animal welfare & other related laws	Compendium of animal welfare law & other related issuances. Action plan to increase community awareness on animal welfare law & other issuances	Veterinary & Livestock Services	2025	20,000.00			MAO	BAI
Insufficient knowledge in the implementation/enforcement of animal disease prevention & control	Effective conduct of animal disease prevention & control	Training on prevention & control of animal diseases & quarantine procedures	Re-entry action plan	Veterinary & Livestock Services	2025-2027	20,000.00	20,000.00		MAO	BAI
Need for technology updating on animal husbandry	Updated technology transfer on the conduct of livestock & poultry extension services	Training on Animal husbandry	Re-entry action plan	Veterinary & Livestock Services	2025-2027	20,000.00			MAO	ATI, BAI

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Absence of knowledge in the operation of dog pound & animal shelter facility	Well-equipped with knowledge on dog pound operation & protocols in handling animals	Training on dog pound operation & standards of care in animal shelters;	Re-entry action plan	Veterinary & Livestock Services	2025-2027	20,000.00	20,000.00		MAO	BAI
Inadequate technical know-how on engineering aspect of soil & water conservation	Knowledgeable on effective & cost-efficient engineering design & implementation of soil & water conservation	Training on soil & water conservation	Re-entry action plan	Agricultural & Biosystems Engineering & Mechanization	2025-2027	20,000.00	40,000.00		MAO	ATI, BSWM
Inadequate technical know-how on the design & operation of agricultural machineries	Knowledgeable on the operation of farm machineries & underlying safety protocols/procedures	Training on agricultural machinery operations	Re-entry action plan; Manual of operation & safety protocols	Agricultural & Biosystems Engineering & Mechanization	2025-2027	40,000.00	40,000.00		MAO	ATI, PhilMech, TESDA
		Seminar on safety & health in the workplace			2026	20,000.00			MAO	ATI, PhilMech
Leadership										
Inadequate managerial & supervisory skills	Improved managerial & supervisory skills	Training on Management & Negotiation Skills	Re-entry action plan	Department Head; Section/Unit Supervisors	2025	120,000.00			MAO	DAP & other training institutions
HEALTH AND NUTRITION										
Structure										
There is no administrative structure in the department. Limited admin staff & No specific office for administrative works.	Addition of administrative staff in the organization helps organize records, overseeing department budget, & maintaining inventory of supplies.	Creation of positions for admin works that included in the organizational structure & Establishment of its administrative office.	Hiring of the needed admin staff based on the proposed organizational structure.	Health System Support Unit Personnel	2025- 2027				MHO	MHRMO/MBO
There is no plantilla position for rural health physician. No specific room for medical consultation and treatment.	Additional of rural health physician helps improve rural health services such as examining patients, take medical histories, prescribe medications & interpret diagnostic test.	Hiring of at least (2) plantilla position for rural health physician and assign a specific room for consultation and treatment	At least (2) Rural Health Physician is hired and regular.	Health Delivery Services Personnel	2025- 2027				MHO	MHRMO/MBO
There is no permanent item for municipal nutrition action officer.	MNAO in rural health work on a program that provides a stable supplementary feeding for malnourished infants for pre-school children aged 3 to 6 years old and to disseminate information to parents about the importance of healthy nutrition.	Hiring a (1)Nutrition officer and (1)Nutritionist position in the organization improves its services by providing good nutrition to public especially the children and to utilize their available resources to provide a stable diet regardless of their personal income.	Created & Hired positions of (1)Nutrition officer and (1) Nutritionist	Nutrition Personnel	2025- 2027				MHO	MHRMO/MBO
There is no regular positions and designated personnel for health information and response services. Such as DSO, HEMS & HEPO.	Creation of Health Information and Response Services Office that has a common understanding of the processes involved in managing information needed for selected aspects of health emergency management;	Hiring of personnel in the positions for Health Information and Response Services. (1) Disease Surveillance Officer, (1) HEMS Officer & (1) HEPO.	Hired personnel (1) DSO, (1)HEMS & (1) HEPO needed in Health Information & Response Services	Health Information and Response Services Personnel	2025- 2027				MHO	MHRMO/MBO

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Competencies										
Need of trainings and seminars of Administrative staff about Orientation of Duties & Responsibilities, Data Management System & Formulation of different plans(LIPH, AOP/AIP)	Trainings and seminars about Orientation of Duties & Responsibilities, Data management System & Planning enhances knowledge and skills of the admin staff after training they will be able to perform the task efficiently that results to a better system for the health department.	Conducting training and seminars of the admin staff about Orientation of Duties & Responsibilities, Data Management system & planning	It will conduct training and seminars for the admins staff once a year to know about system updates.	Health System Support Unit Personnel	2025- 2027				MHO	MHRMO/MBO
Management Systems										
Lack of data management system for data recording. Existing data recording is not upgraded and centralized.	Establishing a data management system helps in recording data, profiling & interpretation of data analysis efficiently with the help of digital platform. Creating of a centralized system will help in accessibility of records and patients profile.	Hiring a (2) Admin staff with a background in Information technology that can help in system management & hiring (1) statistician for interpretation of data analysis.	Hired personnel (2) Admin assistant w/ IT background & (1) statistician	Health System Support Unit Personnel	2025- 2027				MHO	MHRMO/MBO
SOCIAL WELFARE AND DEVELOPMENT										
Structure										
A. Administrative support services										
Upgrading of present MSWDO office or expansion for the training center/ staff and clients (2stories)	Improve and strengthened system/structure	Established an institutionalize system and structure	Improve this institution to perform effective and efficient	MSWDO personnel	2025-2027				MSWDO	SB/MPDC
B. Social protection and community welfare development division										
B 1. Limited regular social worker	additional regular registered social worker	Appointment and hiring of registered social worker and personnel	9 registered social worker hired and appointed	MSWDO personnel	2025-2027				MSWDO	MBO/MHRMO
B 2. No assigned administrative officer II	efficient and effective administrative officer II	Appointment and hiring of administrative officer II	Hired and appointed Admin officer II	MSWDO personnel	2025-2027				MSWDO	MBO/MHRMO
B 3. No project development officer II to support delivery of social welfare development	efficient and effective PDO II	Hiring and appointment of PDO II	hired and appointed PDO II	MSWDO personnel	2025-2027				MSWDO	MSWDO/MHRMO
Competencies										
1. Limited knowledge and skills of personnel in data management, program implementation and monitoring/evaluation	Additional knowledge for personnel in handling data management, program implementation, monitoring and evaluation	Invite resource persons to conduct skills training and capacity development	Two (2) skills training and capacity development to concerned personnel	MSWDO personnel	2025-2027				MSWDO	DSWDO/MHRMO
2. Limited Technical skills to handle package of services for different clientele groups	Additional technical trainings to handle package of services for different clientele groups	Capability building	Three (3) technical assistance thru trainings and capability building conducted	MSWDO personnel	2025-2027				MSWDO	DSWDO/MHRMO

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Management System										
Lack of existing centralized document tracking, data banking and monitoring system	Developed and established computerized system	Establishment of computerized system document tracking, data banking and monitoring system	Data banking and monitoring system	MSWDO personnel	2025-2027				MSWDO	DSWDO/LGU/IT UNIT
Enabling Policies										
Need to review the implementation of policy in relation to child protection, abuse and exploitation, etc.	Comprehensive and updated policies in the implementation of policy in relation to child protection, abuse and exploitation	Establishment of technical working group, review of the policies and monitor the implementation	Permanent technical working group created	MSWDO personnel and other stakeholders	2025-2027				MSWDO	MPDC/Partner agencies
Knowledge and Learnings										
1. Need enhancement on knowledge and skills of social workers on case management	Highly efficient and effective case managers	Developed and established computerized system	Trained case managers	Case managers and social workers	2025-2027				MSWDO	DSWD
2. Workers improvement for the implementation of sectoral programs through trainings and seminars	Fully equipped and knowledgeable worker for sectoral program implementation	Continuous training and capability building for sectoral program implementers	Trained sectoral program implementers	Program implementers	2025-2027				MSWDO	DSWD/Partner agencies
Leadership										
1. Lack of motivation	Conducive and healthy working environment	Conduct of staff development, team building activities and rewards and incentives	Staff development, team building and rewards and incentives conducted	MSWDO Personnel	2025-2027				MSWDO	MHRMO
2. Lack of equal opportunity and benefits for personnel	Fair and just opportunity to deserving personnel	Work loads of personnel and employees benefits and incentives	Equal opportunity and benefits for personnel	MSWDO Personnel	2025-2027				MSWDO	MHRMO/MPDC/MBO
3. Limited resources to mandate programs and services	Sufficient fund and logistics for mandated programs and services	Review funding and resources for priority programs and services	Mandated programs and services are funded based on priorities	MSWDO Personnel	2025-2027				MSWDO	MBO/MPDC/SB
ENGINEERING AND BUILDING OFFICIAL										
Structure										
Lack of Personnel to manage Mandanas Devolved Function for Infrastructure Project in Engineering Office	Additional engineering personnel to implement the services needed for infrastructure projects and even do the monitoring and supervision									
	(1) Engineer II			(1) Engineer II					Office of the Municipal Mayor	
	(1) Draftman/Auto CAD Operator			(1) Draftman/Auto CAD Operator					Human Resource and	
	(1) Building Inspector			(1) Building Inspector					Municipal Sangguniang	
	(1) Motorpool Supervisor I			(1) Motorpool Supervisor I					Bayan	
	(1) Engineer II			(1) Engineer II						
	(2) Engineer I			(2) Engineer I						
	(1) Heavy Equipment Operator III			(1) Heavy Equipment Operator III						

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
	(1) Admin Assistant II (Electrician)	Creation of Item or Permanent Positions	Position Created	(1) Admin Assistant II (Electrician)	3 years					DILG/DPWH
	(1) Engineering Assistant			(1) Engineering Assistant						
	(1) Engineer II			(1) Engineer II						
	(1) Engineer I			(1) Engineer I						
	(1) Heavy Equipment Operator III			(1) Heavy Equipment Operator III						
	(1) Heavy Equipment Operator II			(1) Heavy Equipment Operator II						
	(1) Mechanic/Welder			(1) Mechanic/Welder						
	(1) Admin Assistant II (Carpenter)			(1) Admin Assistant II (Carpenter)						
Competencies										
Absence of Heavy Equipments to perform road construction and road maintenance and other heavy equipment dependent works	Increase the capacity for construction and maintenance	Purchase and acquisition of equipment (manlift truck, Road Grader Backhoe Dumptrucks), surveying instrument and Office Equipment	Road maintained, street lights maintained	Increase Accessibility by constructing farm to market roads, & bridges	3 Years	20M	15M	15M	Budget Office/SB Members/MEO	PEO/DPWH
Management Systems										
Lack of Engineering Personnel Knowledgeable in preparation of charts CAD and other supervision tools	Improve the skills and capabilities of the personnels for an efficient works	Enhance the knowledge and skills through technical trainings for engineers (Autocad and GPS/GIS Operation) and water system /Road repair & maintenance training/GANNT, S Curve and PERT preparation and Monitoring	Highly Skilled Engineering Personnel.	All Technical Personnel	3 Years	100,000.00	100,000.00	100,000.00	HR/MMO/MEO	DPWH/DILG
Enabling Policies										
Lack of knowledge of government existing policies	Enhance engineering skills towards efficient work and competent personnel	Continuous learning process to meo personnel through seminars and workshops such Autocad and GPS Operation for engineers and water system repair & maintenance training, Bldg. Code / Green Code Seminars for Permits Licensing personnel	Fully equipped with modern learnings of Engineering Personnel.	MEO personnel	3 years	50,000.00	30,000.00	30,000.00	MEO	DILG/DPWH
Knowledge and Learnings										
Not enough knowledge so constant and continuous learning to all engineering personnel	Enhance engineering skills towards efficient work and competent personnel	Continuous learning process to meo personnel through seminars and workshops such Autocad and GPS Operation for engineers and water system repair & maintenance training, Bldg. Code / Green Code Seminars for Permits Licensing personnel, contract management & construction supervision	Fully equipped with modern learnings of Engineering Personnel.	MEO personnel	3 years	50,000.00	50,000.00	50,000.00	MEO	DILG/DPWH/P EO

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Leadership										
In sufficient Leadership Training	Competent on executive leadership	Trainings and seminars	Harmonious work environment	MEO key personnel	3 years	35,000.00	35,000.00	35,000.00	HR/MMO	DILG/CSC
ZONING ADMINISTRATION AND ENFORCEMENT										
Structure										
No Zoning and Land Use Section under Municipal Planning and Development Office	Zoning and Land Use Section will be established under the Municipal Planning and Development Office for the enforcement of zoning ordinance and other land use policies	Establishment of the Section	Zoning and Land Use Section established	MPDO Personnel	2025-2027	667,032.36	509,407.16	651,469.12	MPDO	DHSUD
No technical personnel for research, statistics, GIS/Mapping and other ICT related functions	Hired technical personnel for research, statistics, GIS/Mapping and other ICT related functions	Creation of plantilla positions and hiring of personnel	Created plantilla positions and hired technical personnel for research, statistics, GIS/Mapping and other ICT related functions	MPDO Personnel	2025-2027	882465.4	651469.12		MPDO	PSA DHSUD
Competencies										
No capacity building and training on Geographic Information System (GIS)	Attended training on GIS and other mapping applications	Conduct of training and seminars on GIS	Attended training on GIS and other mapping applications	MPDO Personnel	2025-2027	100,000.00	100,000.00	100,000.00	MPDO	NAMRIA
Leadership										
Inadequate managerial & supervisory skills	Improved managerial & supervisory skills	Training on Management & Negotiation Skills	Attended managerial & supervisory skills training	Department Head: Section/Unit Supervisors	2025-2027	100,000.00	100,000.00	100,000.00	MPDO	CSC
DISASTER RISK REDUCTION AND MANAGEMENT										
Structure										
Limited personnel in the MDRRM Office	Creation of 5 permanent position	Posting and Hiring of the Vacant proposed position	Filled-up the mandated position based on RA 10121	5 Position	2024	1,245,612	197,112	197,112	MDRRMO	GENERAL FUND
Competencies										
Limited Training on Emergency Operation Center	Personnel Train in EOC Management	Availability of Personnel Trained in EOC	Capacitated on the EOC Management	2 Trainings	2024	500,000.00	500,000.00	500,000.00	MDRRMO	LDRRM FUND
Limited Training on the Formulation of different Plan	Formulation of different plans related to DRRM	Available Plans on DRRM Formulated	Crafted the DRRM Plans	1 Training	2024	500,000.00	500,000.00	500,000.00	MDRRMO	LDRRM FUND
Limited Training on PDRA/RDANA/PDNA	Training on PDRA/RDANA/PDNA	Availability of Personnel Trained in PDRA, RDANA, PDNA	Capacitated on the PDNA/RDANA/PDNA	3 Trainings	2024	500,000.00	500,000.00	500,000.00	MDRRMO	LDRRM FUND
Defensive Driving for Driver	Defensive Driving for Driver	Availability of Trained Personnel	Capacitated the drivers	1 Orientation	2024	2,000.00			MDRRMO	LDRRM FUND
Management Systems					2024					
Limited SOP in All Hazards	Establishment SOP on Disaster/Emergency	Formulation of SOP	Approved SOP		2024	100,000.00	100,000.00	100,000.00	MDRRMO	LDRRM FUND
Limited Personnel Train in ICS	Establishment/ Activation of Incident Command System in times of disaster	Trained Personnel on ICS Level	Capacitated on ICS	2 Trainings	2024	1,000,000.00	1,000,000.00	1,000,000.00	MDRRMO	LDRRM FUND
PSCP	Coordination on PSCP	Availability of Personnel and Plan	PSCP Testing and Simulated	2 Activities	2024	100,000.00	100,000.00	100,000.00	MDRRMO	LDRRM FUND

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Enabling Policies					2024					
RA 10121	DRRM Guidelines /Policies	Presence of Guidelines/Policies	Awareness on Guidelines and Policies	2 Orientation	2024	50,000.00	50,000.00	50,000.00	MDRRMO	LDRRM FUND
Knowledge and Learnings					2024					
how we do our system communication protocol	Establishment of communication protocols and system	Presence of SOP	Implemented SOP	2 Activities	2024	50,000.00	50,000.00	50,000.00	MDRRMO	LDRRM FUND
Leadership					2024					
Capacity building	Supervisory/ management Training	Enhancement of personnel	Capacitated on supervisory/management	1 Training	2024	50,000.00	50,000.00	50,000.00	MDRRMO	LDRRM FUND
ENVIRONMENT AND NATURAL RESOURCES										
Structure										
No existing permanent employee except for 1 Designated MENRO and 10 Contract of Service	Creation of the following plantilla positions: One MENRO, Two (2) Environmental Management Specialists, One (1) Clerk, One (1) Utility worker, Two (2) Forest ranger, Two (2) SWM Enforcers, One (1) Driver, One (1) Watchman	Continuous Capacity Building for MENRO staff.	YEAR 1 - creation of 1 SEMS, 1 EMS, 1 ADMIN STAFF; YEAR 2 - Creation of 1 Forest Ranger, 1 SWM Enforcer and 1 Utility. YEAR 3 - Creation of one (1) Forest Ranger and one (1) SWM enforcer, One (1) Driver One (1) Watchman	MENRO Personnel	2025-2027	1,227,812.00	1,227,812.00 + 679,260.00	1227812 + 679,260 + 471,200	MENRO	PEMO/DENR
Competencies										
Need to capacitate personnel on environmental laws and policies	Competent MENRO staff	Personnel trained on enforcement, technical report writing, preparation of project proposals, designs, Plans, mapping, etc.	Efficient delivery of programs and services	MENRO Personnel	2025-2027	100,000.00	100,000.00	100,000.00	MENRO	PAMO/DENR
Management Systems										
lack of efficient monitoring and reportorial system especially in ENRM, enhanced documentation and admin matters	PPAs properly monitored and reported for legislative and executive decisions	Capacity Development Intervention on monitoring and reporting	Proper monitoring and reporting	MENRO Personnel	2025-2027	50,000.00	50,000.00	50,000.00	MENRO	PAMO/DENR
Enabling Policies										
Need to review/revise local environmental policies example Mum. Ordinance No. 497 (SWM Ordinance) and other envi-laws. Lack local policies on environmental management such as: forestry, ISF, communal forests among others.	Ordinance on establishment of communal forests, monitored ISF Areas, mining and wildlife, etc. are in placed.	Revisiting updating of existing environmental ordinances. Crafting of new environmental ordinance	Updated and new environmental ordinances passed and approved by local Sanggunian.	MENRO Personnel	2025-2027	50,000.00	50,000.00	50,000.00	MENRO	PEMO/DENR

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Knowledge and Learnings										
Limited capacity of personnel on technical matters	MENRO personnel equip with technical knowledge and skills	Capacity Building of Newly Hired Technical Personnel	MENRO personnel equip with necessary knowledge and skills	MENRO Personnel	2025-2027	50,000.00	50,000.00	50,000.00	MENRO	PEMO/DENR
Leadership										
Uncertainty of personnel to lead on	MENRO technical staff can work independently with less supervision	Permanent Staff to be trained and capacitate to become leaders of their own	MENRO technical personnel equip with leadership skills	MENRO Personnel	2025-2027	50,000.00	50,000.00	50,000.00	MENRO	PEMO/DENR
OFFICE OF THE MUNICIPAL VICE MAYOR										
Structure										
Lack Personnel assigned to maintain cleanliness and custody of supplies and office equipments and to deliver communications and other related services	Additional personnel who will maintain and manage office cleanliness and surroundings	Creation of Plantilla Positions to be filled up with competent workers/employee	1 Administrative Aide I (Utility Worker I) SG-1 1 Administrative Aide II (Messenger) SG-2	VMO	2025-2027				VMO	HRMO / LCE / LFC / SB
Lack of personnel assigned to conduct researches on necessary information and legal basis in the formulation of legislative measures	Additional personnel who will conduct researches that will assist to expedite the formulation of legislative measures	Creation of Plantilla Positions to be filled up with competent workers/employee	1 Proposed Plantilla Position as Legal Researcher	VMO	2025-2027				VMO	HRMO / LCE / LFC / SB
Competencies										
Permanent employees are lack of knowledge on legal matters/legal basis that needed to incorporate in the legislative measures to be formulated/enacted;	Highly knowledgeable permanent employees;	Attendance to trainings and seminars	Trainings and seminars in the formulation of legislative measures attended	VMO	2025-2027				VMO	CSC / LGU
OFFICE OF THE SANGGUNIANG BAYAN										
Structure										
There are no Regular Plantilla Position and Designated Personnel and assigned to deliver necessary communications and maintain cleanliness and other related services by the legislative department	Additional personnel who will deliver communications, maintain cleanliness and other related services	Creation of Plantilla Positions to be filled up with competent workers/employee	1 Administrative Aide II (Messenger) SG-2 1 Administrative Aide I (Utility Worker I) SG-1	SBO	2025-2027				SBO	HRMO / LCE / LFC / SB
Competencies										
Employees are lack of knowledge on legal matters/legal basis that needed to incorporate in the legislative measures to be formulated/enacted;	Highly knowledgeable permanent employees; Improved competencies and evaluations	Attendance to trainings and seminars	Trainings and seminars in the formulation of legislative measures attended	SBO	2025-2027				SBO	CSC / LGU

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
OFFICE OF THE SECRETARY TO THE SANGGUNIAN										
Structure										
Lack of Administrative Staff on Data Management System for Data Recording. Existing Data Recording is not Upgraded and Centralized and to Deliver Communications and Manage maintain cleanliness, custody of supplies and office equipment	Establishing a Data Management Systems that helps data in recording data and profiling; Creating of a centralized system to access records, deliver communications and maintain cleanliness and custody of office equipment	Creation of Plantilla Positions to be filled up with competent workers/employee	1 Administrative Aide IV (Bookbinder II) SG-4 1 Administrative Aide II (Messenger) SG-2 1 Administrative Aide I (Utility Worker I) SG-1	SB SEC OFFICE	2025-2027				SB SEC OFFICE	HRMO / LCE / LFC / SB
Lack of Personnel to maintain Legislative Information System	Competent Technical Staff to handle LIS	Create additional Plantilla Position	1 Plantilla Position created and hire: System Analyst	SB SEC OFFICE	2025-2027				SB SEC OFFICE	HRMO / LCE / LFC / SB
Competencies										
Employees are lack of knowledge on legal matters/legal basis that needed to incorporate in the legislative measures to be formulated/enacted	Highly knowledgeable permanent employees; Improved competencies and evaluations; Systematic Recording and Record Keeping	Attendance to trainings and seminars and Orientations	Enhancement Training and seminar on Data recording management	SB SEC OFFICE	2025-2027				SB SEC OFFICE	CSC / LGU
HUMAN RESOURCE MANAGEMENT OFFICE										
Structure										
Lack of personnel responsible in leave evaluation, interpretation, and control	Additional permanent employees who will oversee the budget preparation and defense to budget execution services	Creation of Plantilla Position	1 Administrative Assistant II (Human Resource Management Assistant) Created and filled-up	HRMO	2025-2027	-	580,000.00	580,000.00	HRMO	PHRMO, CSC
Lack of personnel responsible in designing an implementing the annual learning and development plan of the LGU	An equally distributed training opportunities to all LGU employees; monitors and evaluates training programs, learning and development	Creation of Plantilla Position	1 Administrative Officer II (Human Resource Management Officer I) Created and filled-up	HRMO	2025-2027		243,000.00	243,000.00	HRMO	PHRMO, CSC
Lack of personnel who will focus on scrutiny of documents, maintenance and safekeeping of personnel records, update personnel information system, facilitate and administer retirement processes and benefits of the officials and employees, manage claims, procurement	Secured and updated personnel information and record system; smooth retirement and monetary claim processing	Creation of Plantilla Position	Administrative Officer III (Records Officer II) Created and filled-up	HRMO	2025-2027		304,584.00	304,584.00	HRMO	PHRMO, CSC
Lack of personnel with accountability or higher computer literacy background capable of handling payroll and office financial management	Organized and reliable payroll system that is initiated and maintained by the Human Resource Management Office only using digital technology	Creation of Plantilla Position	Administrative Officer V (Human Resource Management Officer III)	HRMO	2025-2027		420,528.00	420,528.00	HRMO	PHRMO, CSC

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Lack of personnel responsible in bookbinding, segregating, records management and protection	Additional knowledge for personnel in handling data management, program implementation, monitoring and evaluation	Creation of Plantilla Position	1 Administrative Aide IV (Bookbinder II) Created and Filled up Created and filled-up	HRMO	2025-2027	260,000.00	260,000.00	260,000.00	HRMO	PHRMO, CSC
Competencies										
Limited knowledge and skills to perform assigned functions	Highly competent employee, trainable and who will perform efficiently the budgeting process	Attendance to trainings and seminars	Training on Budgeting and Financial Management attended	HRMO	2025-2027	100,000.00	100,000.00	100,000.00	HRMO	PHRMO, CSC
Computer Literacy	A trained and skilled worker who will focus on records management	Attendance to trainings and seminars	Training on Records Management	HRMO	2025-2027	30,000.00	30,000.00	30,000.00	HRMO	PHRMO, CSC
	Highly competent employee who can operate CSC and other agency downloaded programs for electronic data and employee management system	Attendance to trainings and seminars	Training on electronic budgeting, accounting and records management system	HRMO	2025-2027	30,000.00	30,000.00	30,000.00		POAP, DBM, CSC
Communication versatility	Competent employee both in verbal and written communications	Attendance to trainings and seminars	Training on written and verbal communication skills enhancement	HRMO	2025-2027	30,000.00	30,000.00	30,000.00		POAP, DBM, CSC
Leadership										
Inadequate managerial & supervisory skills for newly created positions	Improved managerial & supervisory skills	Training on Management & Negotiation Skills	Attended managerial & supervisory skills training	Department Head; Section/Unit Supervisors	2025-2027	100,000.00	100,000.00	100,000.00	HRMO	POAP, CSC
MUNICIPAL MAYOR'S OFFICE										
Structure										
Lack of personnel responsible in promoting tourism activities of the municipality, formulate programs and projects for the development of the local community, assists Municipal Tourism Council in formulating programs and implementation;	Additional permanent employee who will oversee the promotion of tourism activities, formulate programs and projects for the development of local community and who assists in the formulation and implementation of the programs	Creation of Plantilla Position	1 Tourism Operations Officer created and filled	MO	2025-2027	336,432.00	400,000.00	400,000.00	MO	PHRMO, CSC, PTO
Lack of personnel responsible in the dissemination, filing and maintaining of vital information via all forms of media; keeping the constituents informed of the services offered by the LGU; develop plans and strategies (with the approval of the LCE) implement the same; provide relevant, adequate and timely information to the LGU and its residents	Additional permanent employee who will oversee the promotion of LGU activities; information maintenance, safekeeping, dissemination; develop plans and strategies.	Creation of Plantilla Position	1 Municipal Information Officer II created and filled	MO	2025-2027	336,432.00	400,000.00	400,000.00	MO	PHRMO, CSC, DICT

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Lack of personnel responsible for handling occupational and employment counseling to jobseekers, conduct skills and job matching activities; implement integrated program for the labor sector; coordinate with TESDA, local colleges, and universities regarding employability	Additional permanent personnel who will handle occupational and employment counseling to jobseekers, conduct skills and job matching activities; implement integrated program for the labor sector; coordinate with TESDA, local colleges, and universities regarding employability	Creation of Plantilla Position	1 PESO Manager created and filled	MO	2025-2027	336,432.00	400,000.00	400,000.00	MO	PHRMO, CSC, DOLE
Lack of personnel responsible in the evaluation of effectiveness of internal controls, risk management and governance processes; conducts financial, operational and compliance audits to identify deficiencies and areas for improvement; prepares audit findings, prepares comprehensive reports and communicate results to management.	Additional permanent personnel who will handle internal audit control, risk management and governance processes	Creation of Plantilla Position	1 Internal Audit Supervisor created and filled	MO	2025-2027	336,432.00	400,000.00	400,000.00	MO	PHRMO, CSC,
Competencies										
Limited knowledge and skills to perform assigned functions	Highly competent employee, trainable and who will perform efficiently the abovementioned positions/functions	Attendance to trainings and seminars	Training on Management and internal audit process attended	MO	2025-2027	100,000.00	100,000.00	100,000.00	MO	POAP, CSC
	A trained and skilled worker who will focus on records management and internal control mechanism	Attendance to trainings and seminars	Training on Records Management	MO	2025-2027	30,000.00	30,000.00	30,000.00	MO	POAP, CSC
Leadership										
Inadequate managerial & supervisory skills	Improved managerial & supervisory skills	Training on Management & Negotiation Skills	Attended managerial & supervisory skills training	Department Head; Section/Unit Supervisors	2025-2027	100,000.00	100,000.00	100,000.00	MO	CSC
MUNICIPAL BUDGET OFFICE										
Structure										
Lack of personnel responsible in budget evaluation, interpretation, management and control	Additional permanent employees who will oversee the budget preparation and defense to budget execution services	Creation of Plantilla Position	1 Administrative Officer V (Budget Officer III) Created and filled-up	MBO	2025-2027	-	580,000.00	580,000.00	MBO	DBM
Lack of personnel responsible in bookbinding, segregating, records management and protection	Additional knowledge for personnel in handling data management, program implementation, monitoring and evaluation	Creation of Plantilla Position	1 Administrative Aide IV (Bookbinder II) Created and Filled up	MBO	2025-2027	260,000.00	260,000.00	260,000.00	MBO	DBM
Competencies										
Limited knowledge and skills to performed assigned functions	Highly competent employee, trainable and who will perform efficiently the budgeting process	Attendance to trainings and seminars	Training on Budgeting and Financial Management attended	MBO	2025-2027	100,000.00	100,000.00	100,000.00	MBO	DBM

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
	A trained and skilled worker who will focus on records management	Attendance to trainings and seminars	Training on Records Management	MBO	2025-2027	30,000.00	30,000.00	30,000.00	MBO	POAP, CSC
Leadership										
Inadequate managerial & supervisory skills	Improved managerial & supervisory skills	Training on Management & Negotiation Skills	Attended managerial & supervisory skills training	Department Head; Section/Unit Supervisors	2025-2027	100,000.00	100,000.00	100,000.00	MBO	CSC
CIVIL REGISTRY										
Structure										
Limited personnel on technical matters	Creation of Additional Plantilla Positions in MCRO	Training - Workshop on Facilitating Legitimation, RA 9255, RA 9048, & RA 10172, 11222 and other related civil registry special laws	Affirmed & Annotated Certificate of Live Births , Certificate of marriage and Death and other civil registry documents	1 Assistant Registration Officer	2025	25,000.00	30,000.00	35,000.00	MCRO	1051-200-5-02-02-010
Competencies										
Limited skills on speaking and writing										
Enabling Policies										
Strict Recruitment, Selection and Placement Process										
Knowledge and Learnings										
No office/department that handles IT problems and issues										
REAL PROPERTY TAX ADMINISTRATION AND ASSESSMENT										
Structure										
1. Multi-tasking - Existing Personnel are not enough to maximize the maintenance and operation considering the rapid increase of RPU S in the locality 2. Assigned personnel in the maintenance of taxmaps is a job order.	creation of new plantilla position that will fit to the need of the office for the implementation of the devolved functions	Hiring of competent employees for existing vacant position and created plantilla positions	Existing vacant and created position were properly filled up. (Taxmapper I, Draftsman I, Assessment Records Officer I, Information Technologist I, Assessment clerk I, Administrative Aide III)	Harmonious operation and increase in revenue	2025-2027	1,604,340.00	1,690,642.80	1,690,642.80	MASSO	CSC , PSB
Competencies										
1. Need to capacitate personnel on the latest updates of assessments matters	Well equip personnel to handle every aspects of assessments matters for uniformity of implementation.	Trainings and Seminar-Workshops	more competent staff	proper delivery of services / information to the clients	2025-2027	75,000.00	110,000.00		MASSO	SOCOLLA , SCRAA XII
2. Limited equipment / facilities needed for the maintenance of the taxmapping operation.	Improved facilities and appropriate equipment	Purchase of ICT & office equipment, furniture & fixtures, repair of government building	functional and fast delivery of services	the office can provide efficient services to the clients	2025-2027	100,000.00	200,000.00	100,000.00	MASSO	MLGU

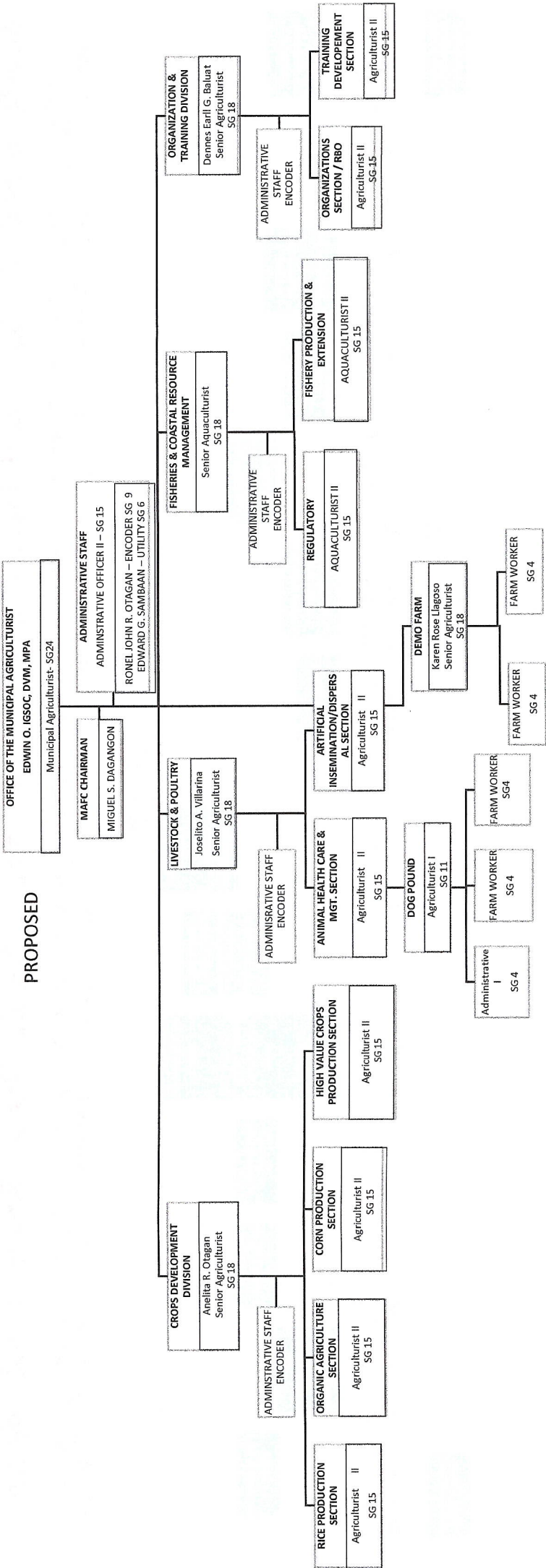
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
3. Need for Organization Development	Development of organizational values, i.e. accountability, commitment, diligence, efficiency, quality, honesty, integrity, passion, respect, safety, service excellence	Team building & value formation seminar workshop	Working relationships & condition & organization's output based on internalized organizational core values	The Office of the Municipal Assessor	2025-2027	110,000.00	60,000.00	60,000.00	MASSO	MLGU
Management Systems										
1. RPTA operating system should be upgraded. 2. No uniform System of Computerization in the taxmapping operation .	Upgraded and uniform RPTA operating system updated and uniform system in the taxmapping operation.	Hiring of expert consultants / programmers for the purpose.	new and uniform RPTA operating system	Produce correct data and information , easy access of records and generate BLOF reports properly, updated, easy access records of taxmapping	2025-2027	1,000,000			MASSO	PLGU , IMLGU

4 – PROPOSED MODIFICATION TO THE LGU ORGANIZATION STRUCTURE

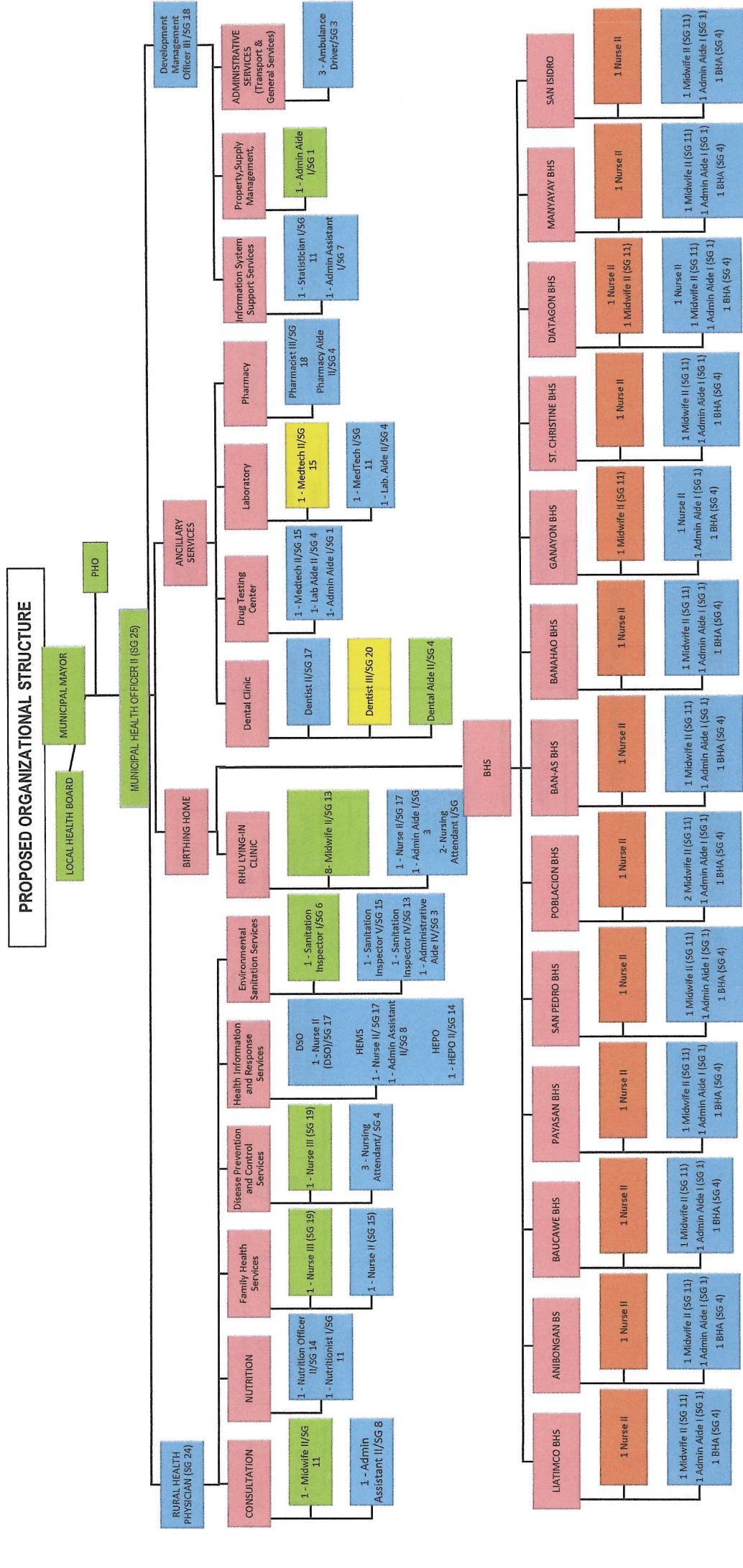
“A BUDGET FOR UNITY AMIDST DIVERSITY”

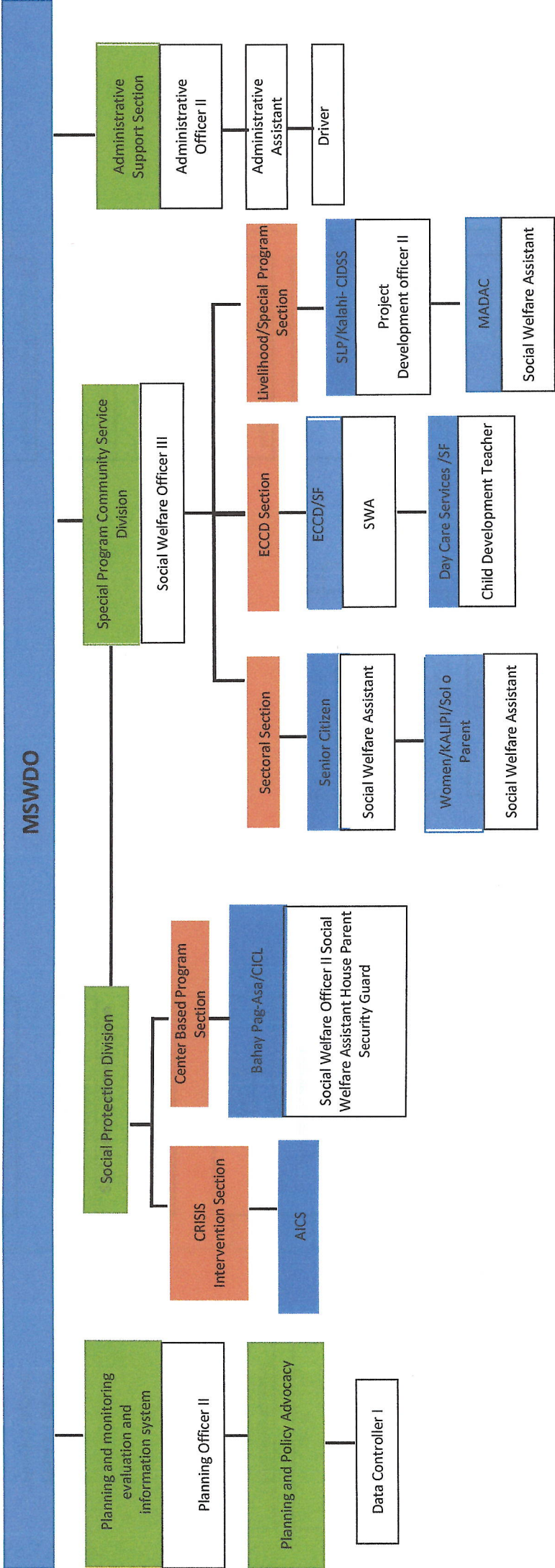
PROPOSED MODIFICATION TO THE LGU ORGANIZATIONAL STRUCTURE
MUNICIPALITY OF LIANGA

OFFICE OF THE MUNICIPAL AGRICULTURIST

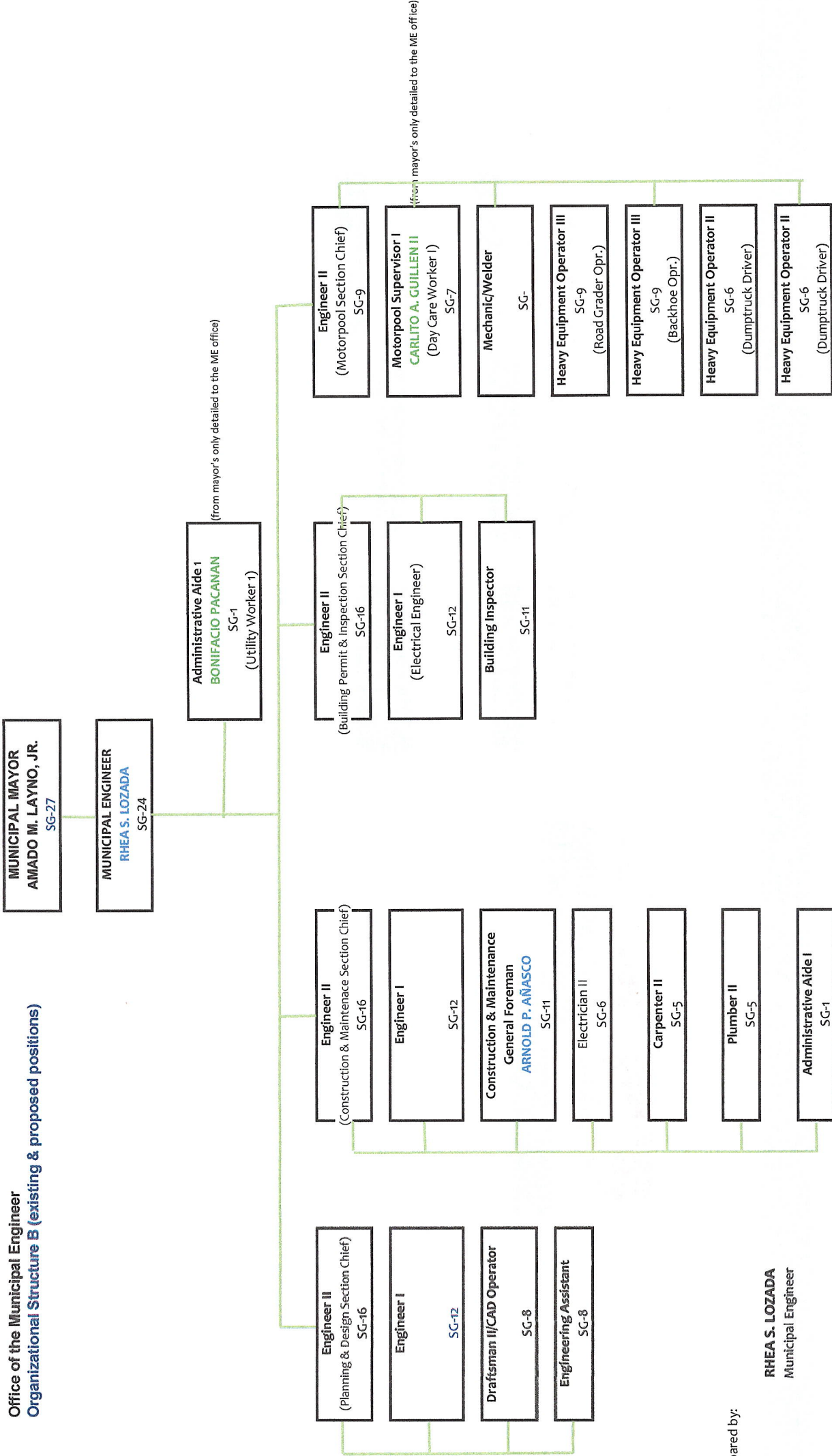


MUNICIPAL HEALTH OFFICE





Office of the Municipal Engineer
Organizational Structure B (existing & proposed positions)

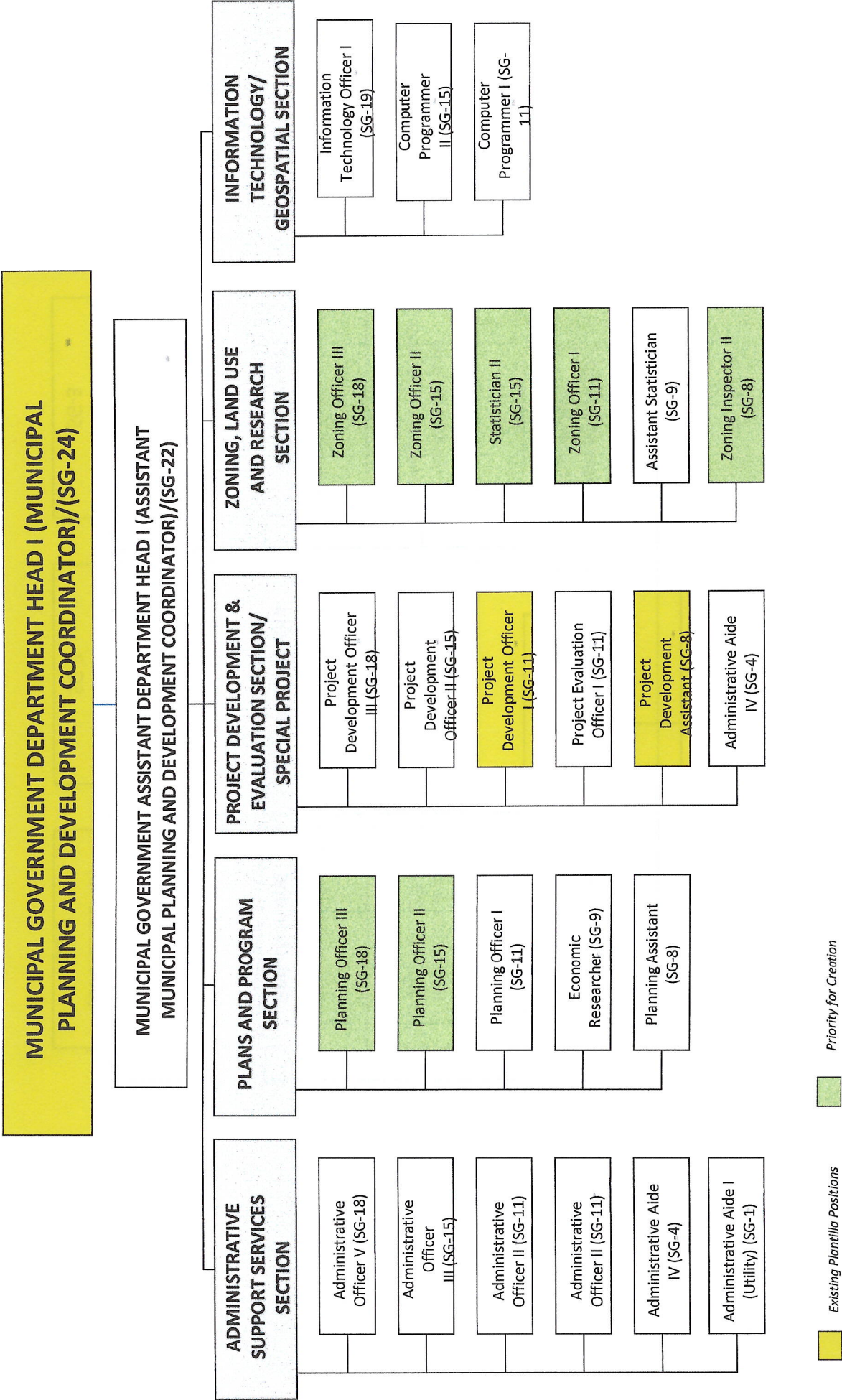


Prepared by:

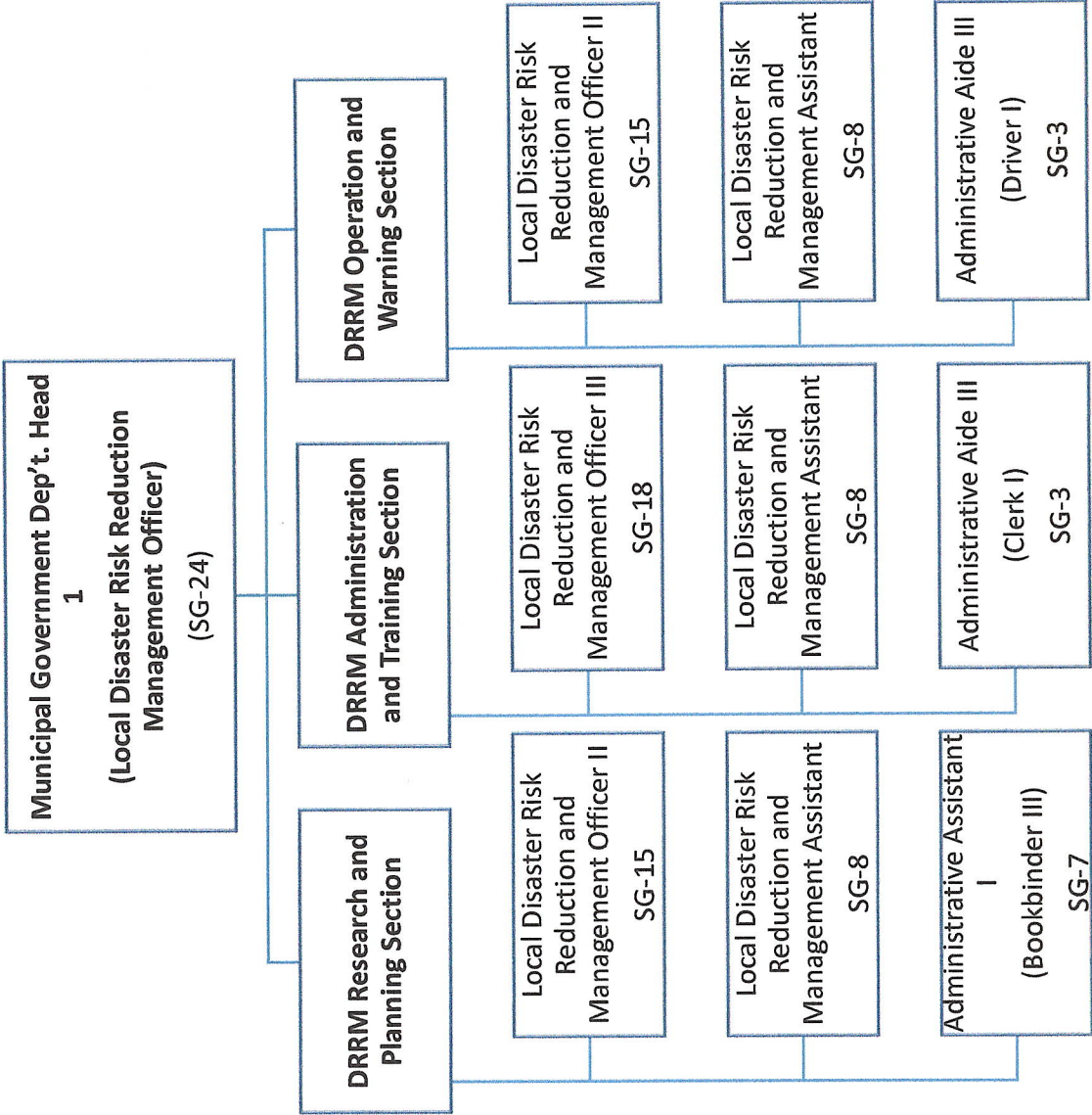
RHEA S. LOZADA
Municipal Engineer

LEGEND (names):
XXXXXX Engineering Personnel
XXXXXX Detailed in Engineering (from Mayor's Office)

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

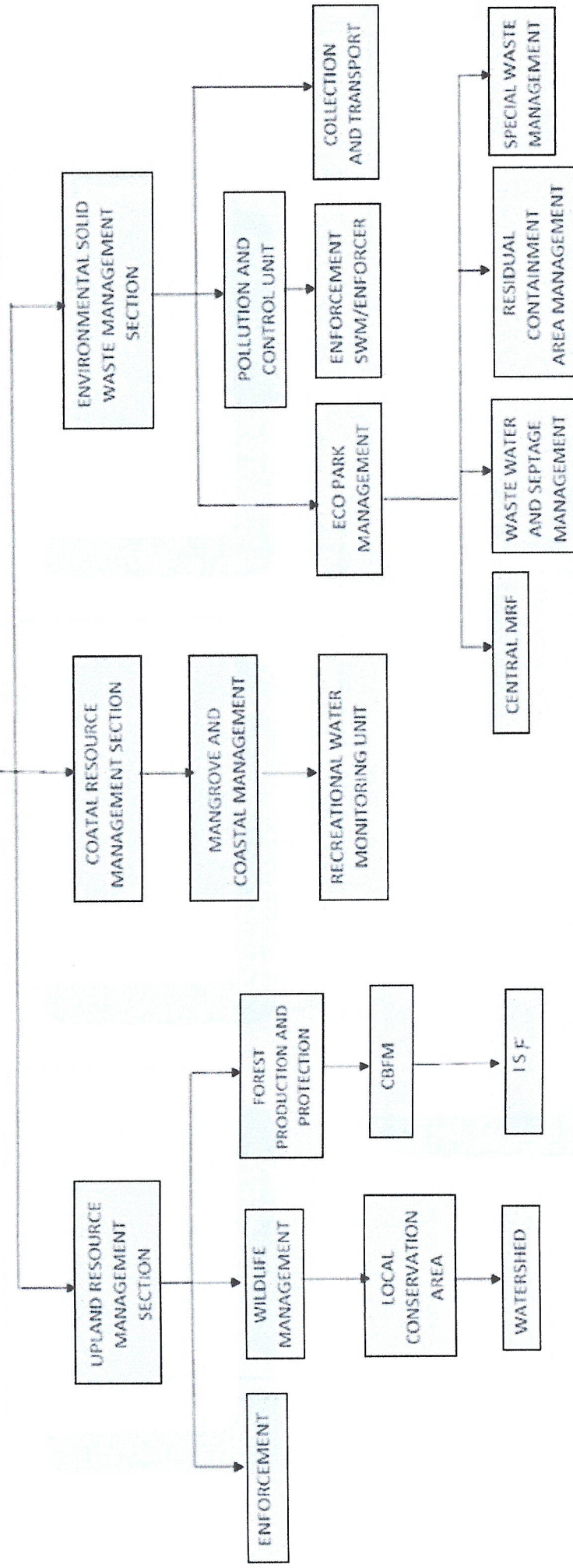


MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE



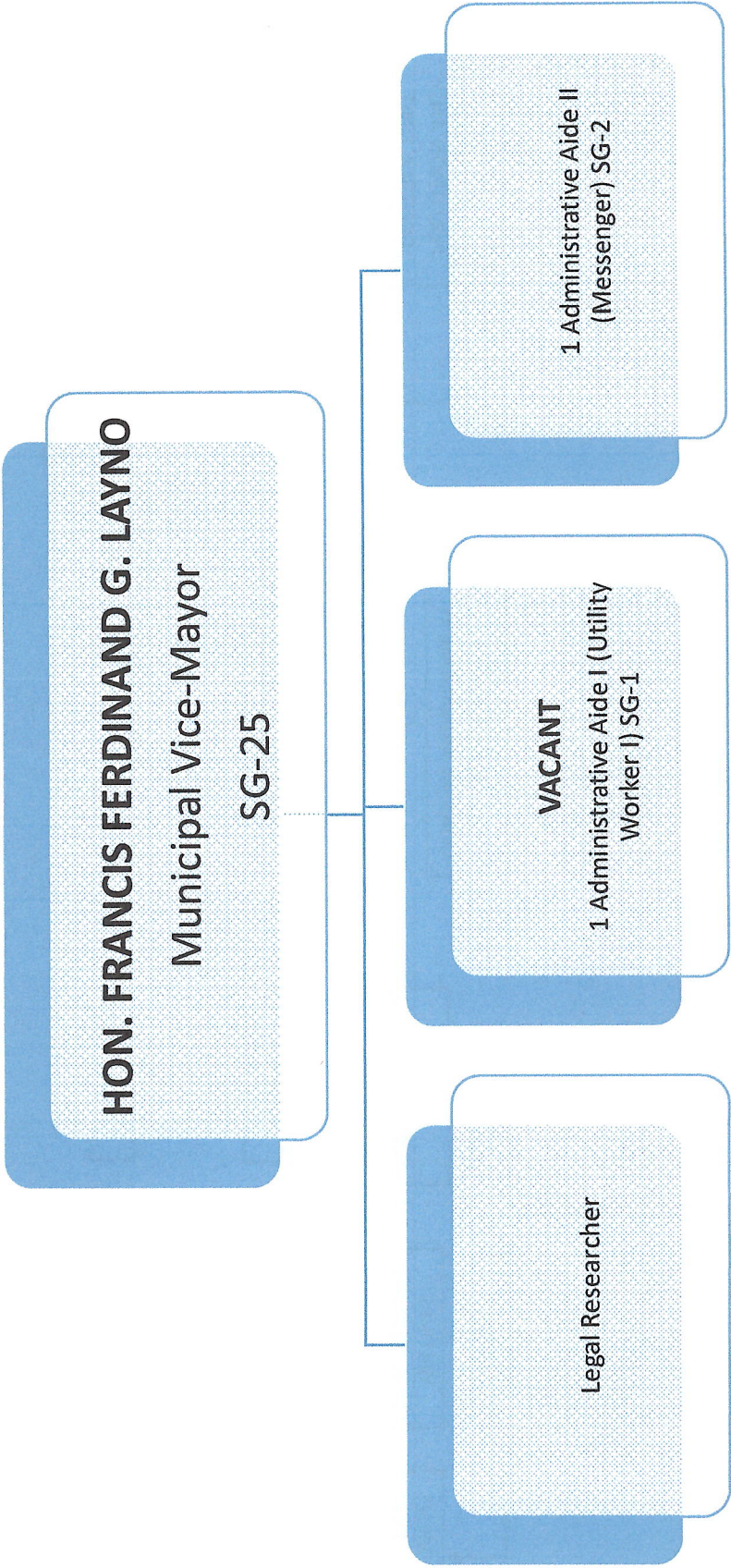
REVISED ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN

MENRO



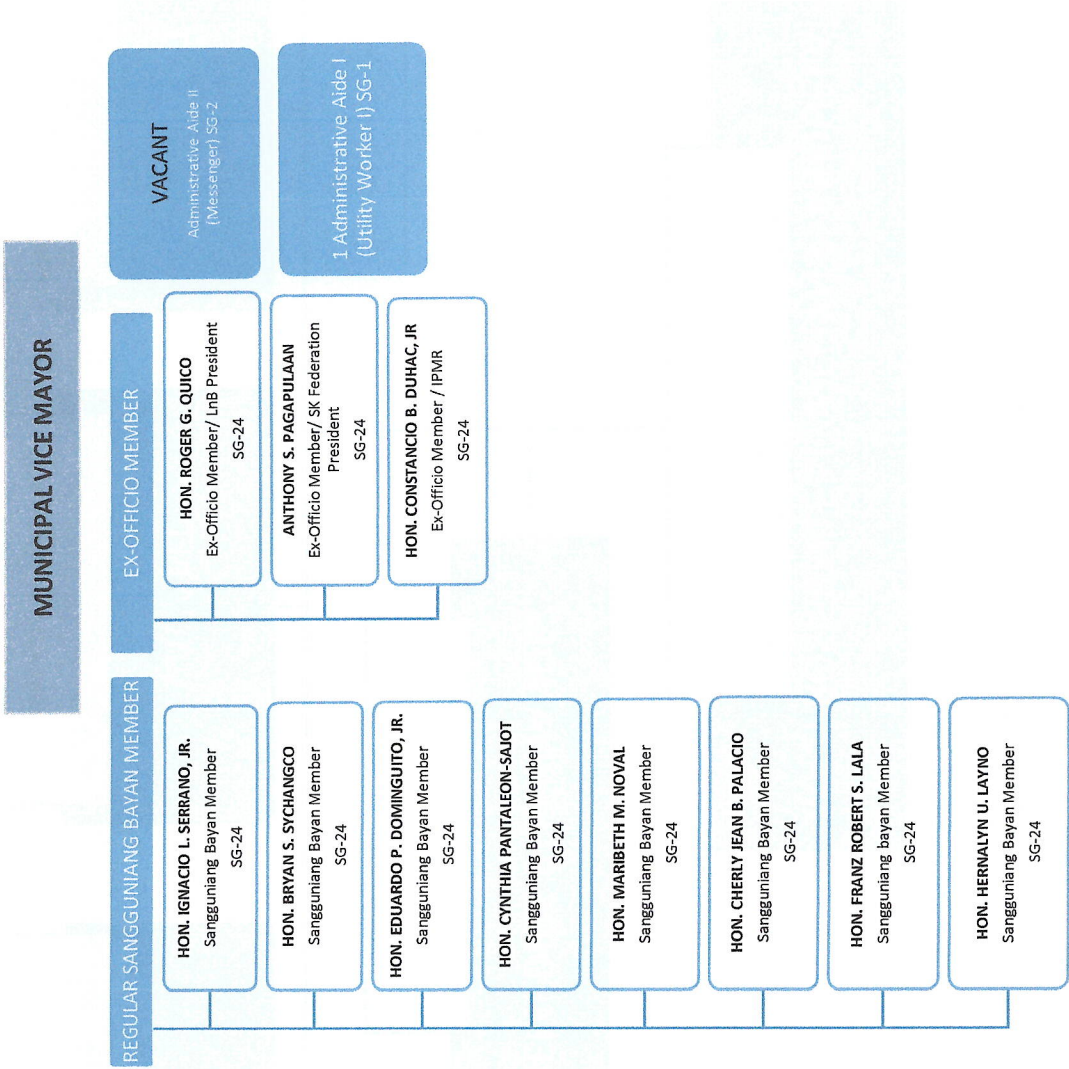
PROPOSED MODIFICATION TO THE LGU ORGANIZATIONAL STRUCTURE
MUNICIPALITY OF LIANGA

OFFICE OF THE MUNICIPAL VICE MAYOR



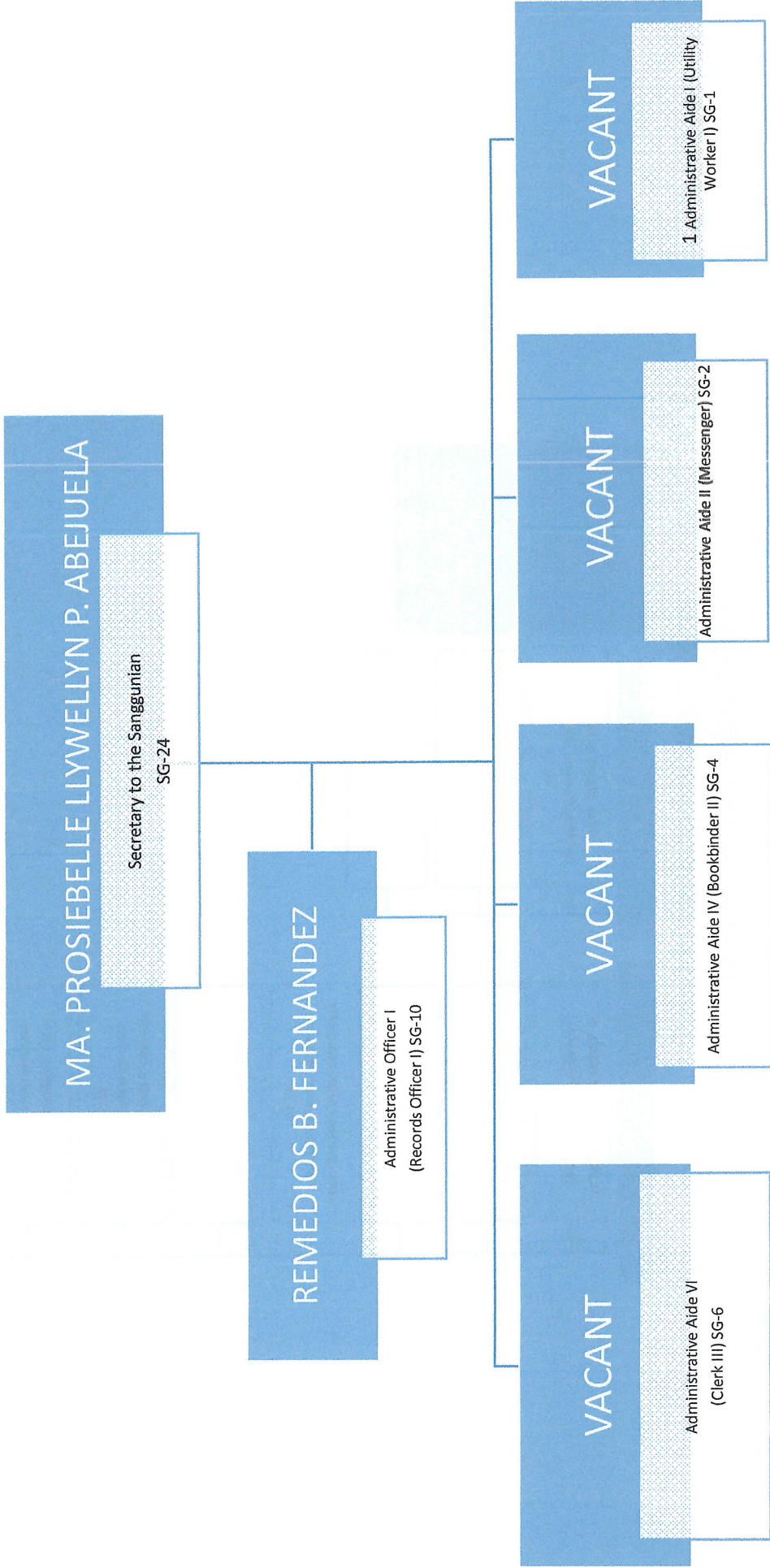
PROPOSED MODIFICATION TO THE LGU ORGANIZATIONAL STRUCTURE
MUNICIPALITY OF LIANGA

OFFICE OF THE SANGGUNIANG BAYAN

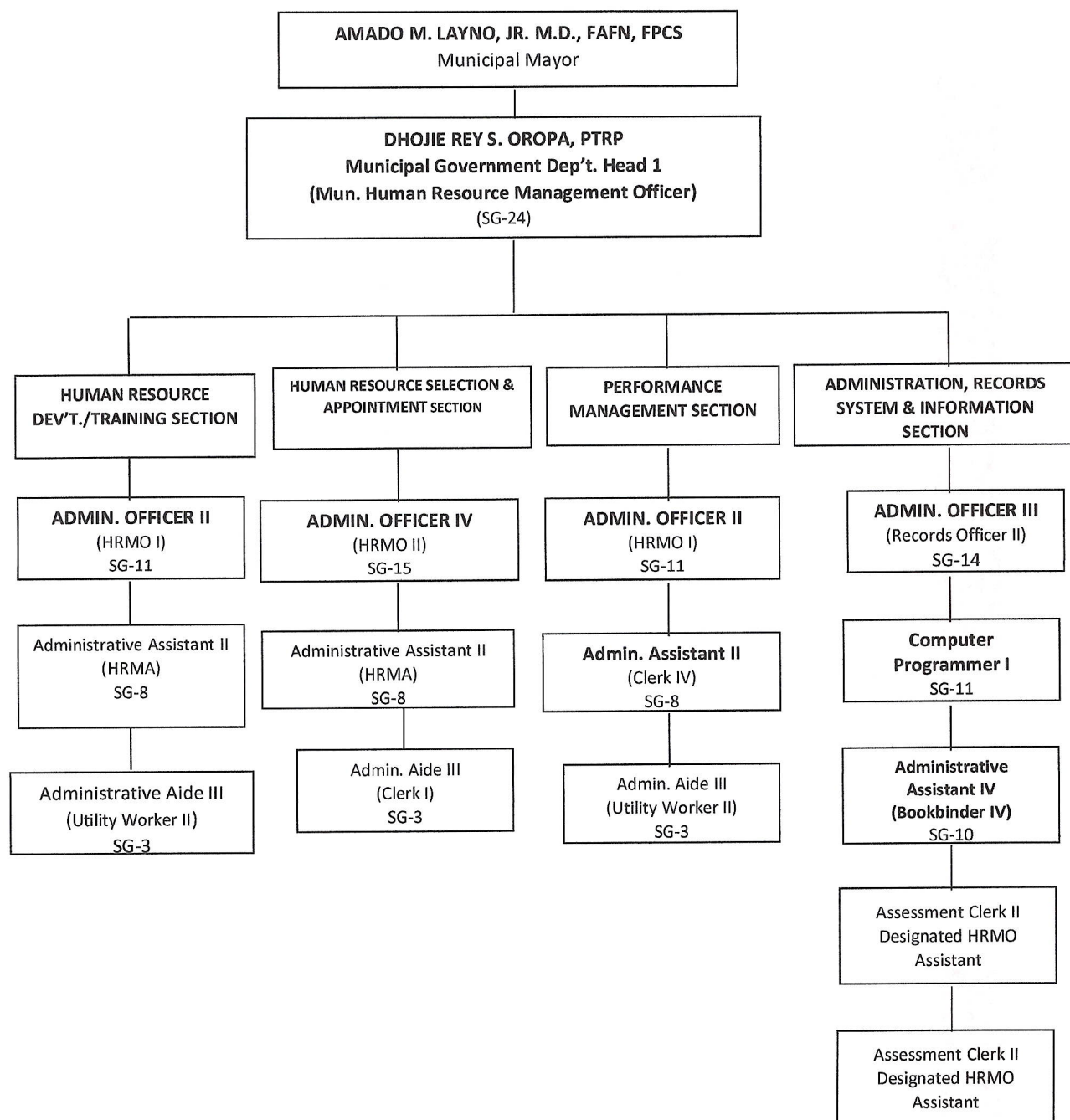


PROPOSED MODIFICATION TO THE LGU ORGANIZATIONAL STRUCTURE
MUNICIPALITY OF LIANGA

OFFICE OF THE SECRETARY TO THE SANGGUNIAN



HUMAN RESOURCE MANAGEMENT OFFICE



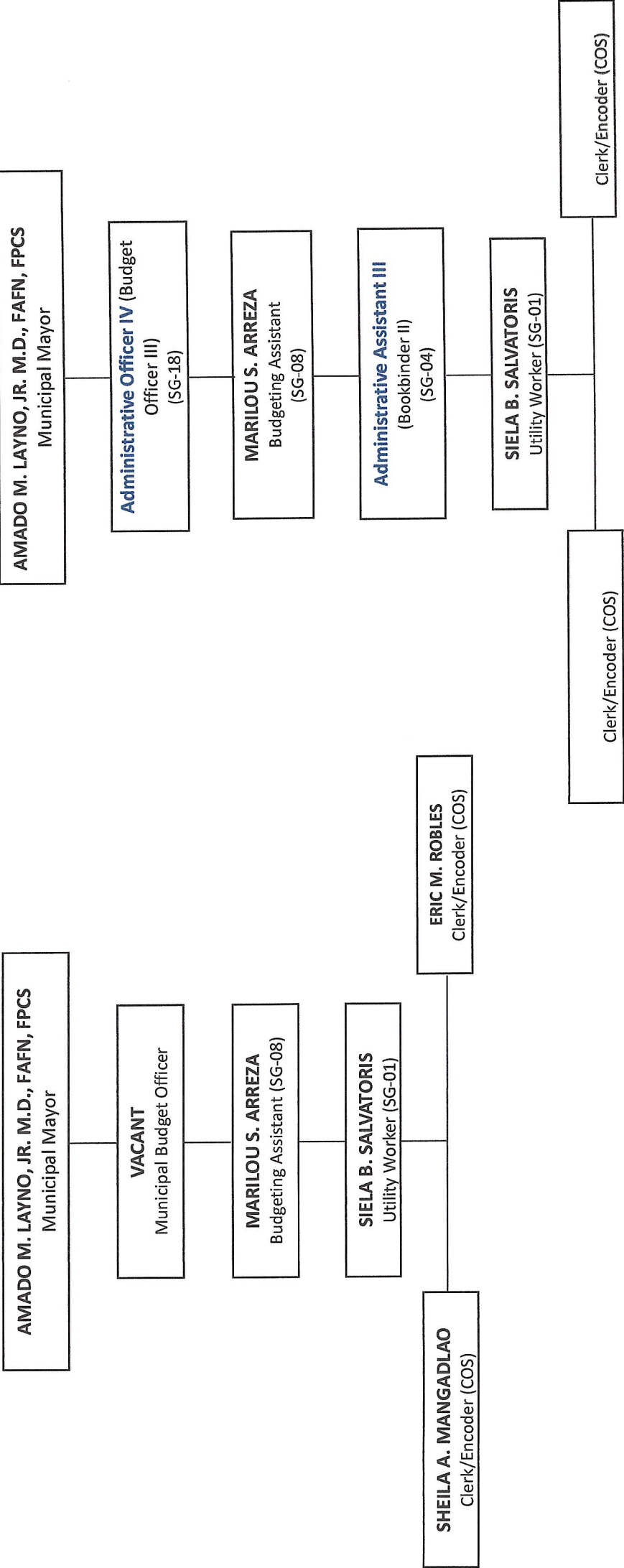
MUNICIPAL BUDGET OFFICE

Municipal Budget Office

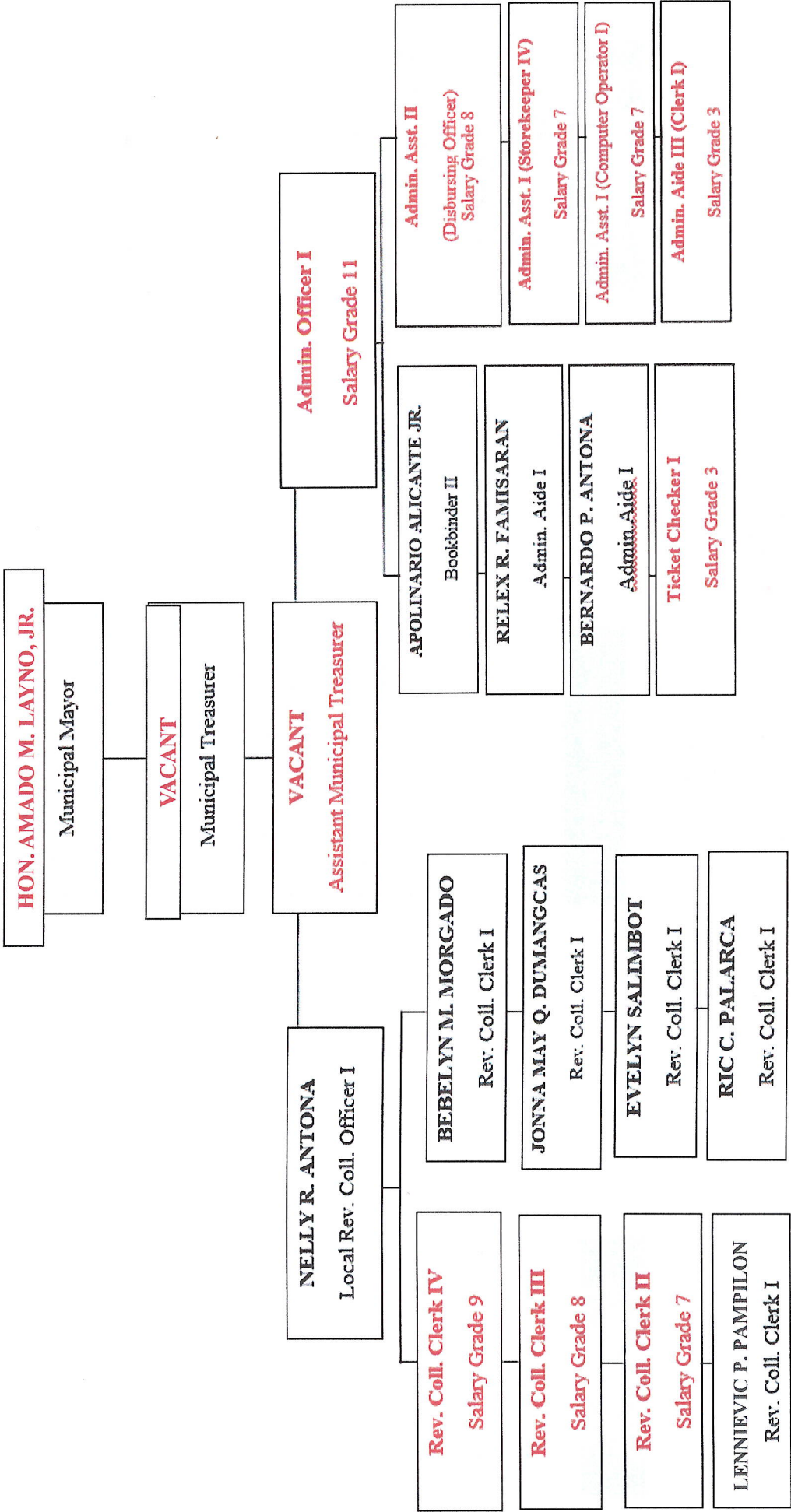
Municipal Budget Office

EXISTING

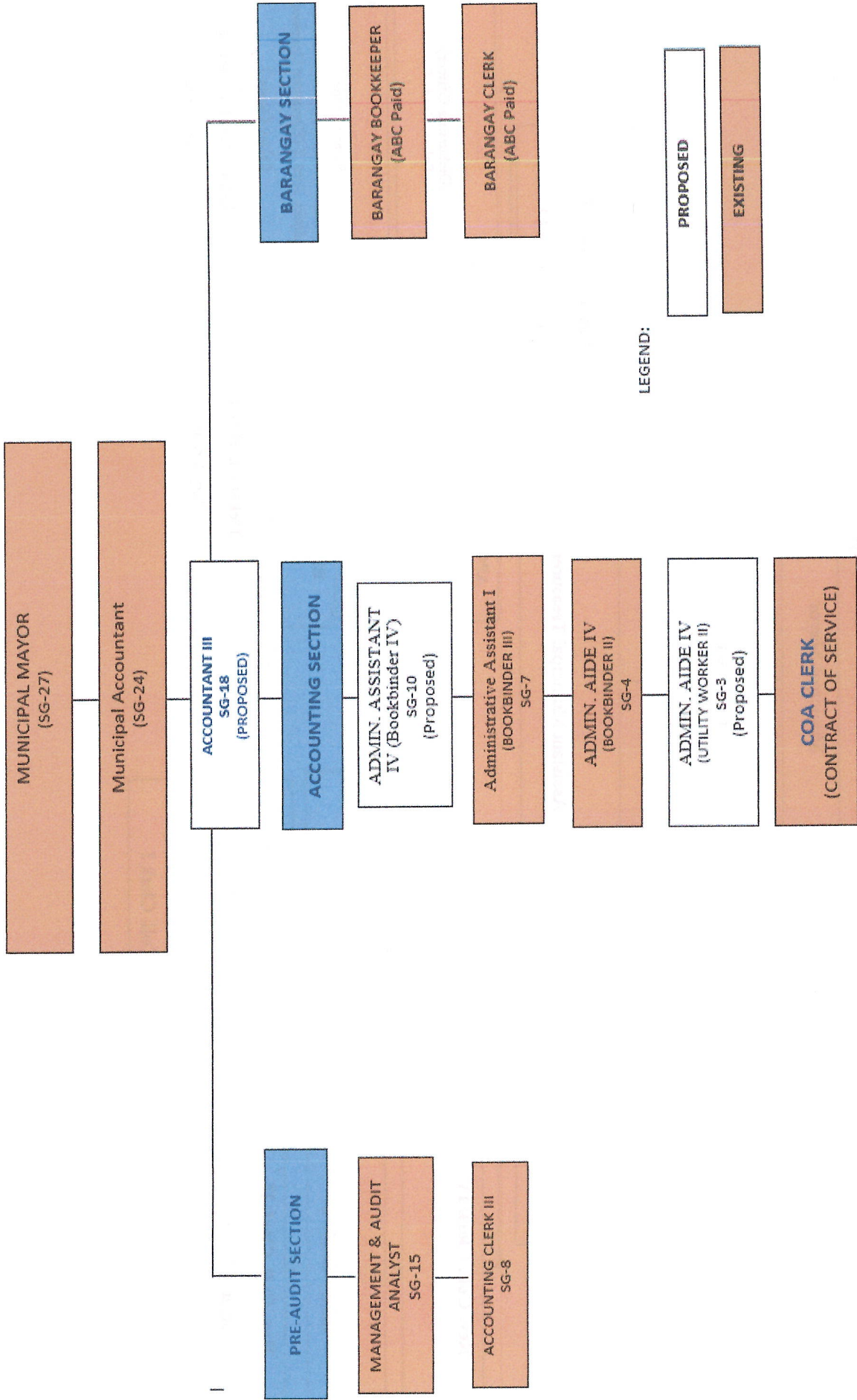
PROPOSED



ORGANIZATIONAL CHART Proposed Organizational Chart of Mun. Treasurer's Office



OFFICE OF THE MUNICIPAL ACCOUNTANT



INTERNAL AUDIT SERVICE

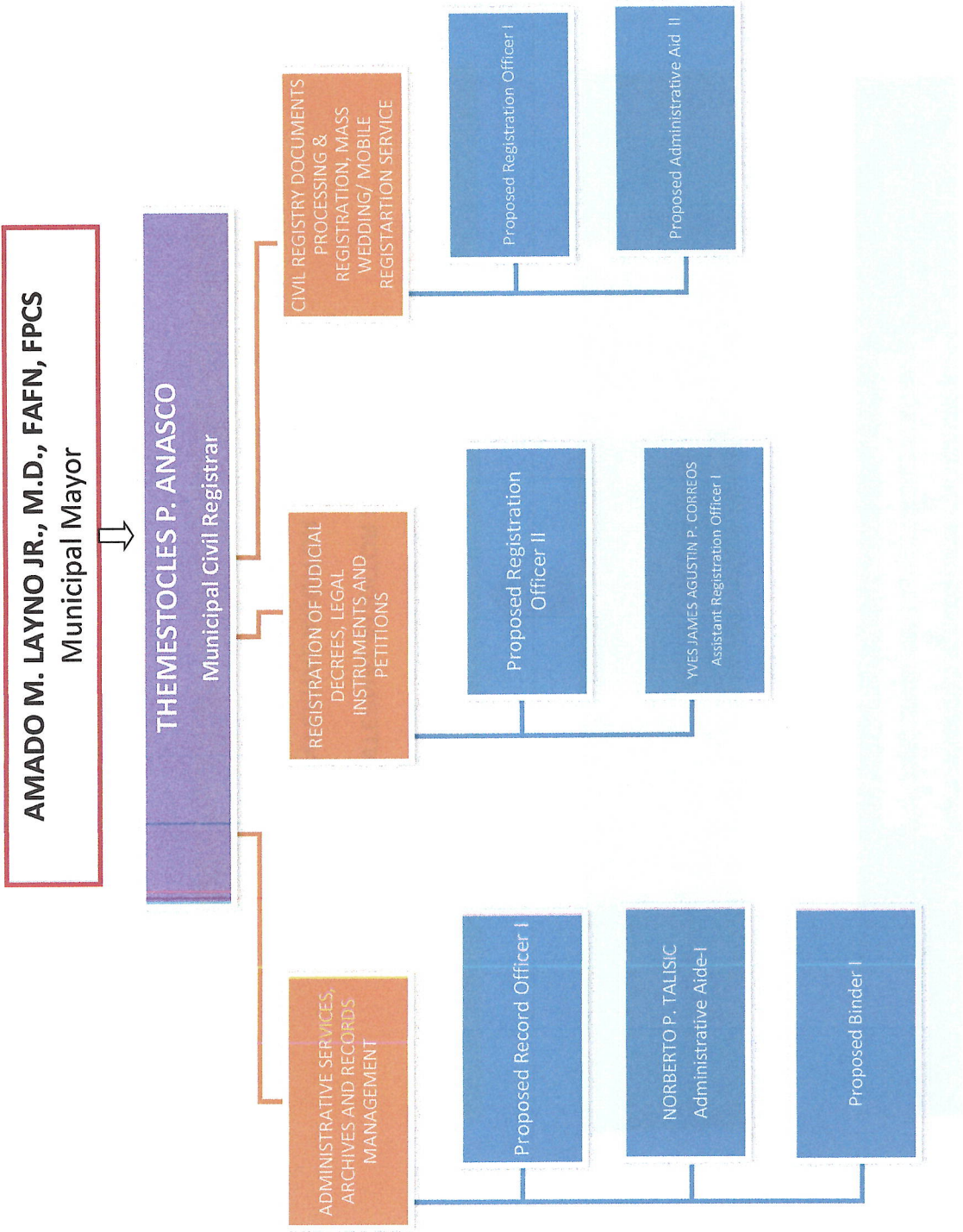
INTERNAL AUDIT SERVICE
ORGANIZATIONAL STRUCTURE

HEAD OF INTERNAL AUDIT
INTERNAL AUDITOR IV, SG-22



OPERATION & MANAGEMENT AUDIT SECTION
INTERNAL AUDITOR II, SG-15
INTERNAL AUDITOR I, SG-11
INTERNAL AUDITING ASSISTANT, SG-8

OFFICE OF THE MUNICIPAL CIVIL REGISTRAR



5 – PROPOSED ADDITIONAL POSITION TO THE PLANTILLA OF LGU PERSONNEL

“A BUDGET FOR UNITY AMIDST DIVERSITY”

For the Fiscal Year 2027

(1) Department/GOCC: Municipal Mayor					(2) Bureau/ Agency/Subsidiary										
Item No.	Position Title	SG	Annual Salary		S T E P	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S
			Actual			C O D E	T Y P E		Last Name	First Name	Middle Name				
3	4	5	7	8	9	10	11	12	13	14	15	16	17	18	
1	Municipal Mayor	27	1,540,764.00	1			1	Layno Jr.	Amado	Montecillo	12/28/1952	07/01/2025		Elec	
2	Senior Administrative Assistant III (Private Secretary II)	15	434,244.00	1			1	Belarmino	Joshua	Layno	10/21/1979	08/01/2025		Co-Term	
3	Community Affairs Officer I	11	336,804.00	5			2	Pocon	Eleonor	Say	09/09/1965	02/17/2012		P	
4	Nutrition Officer I (Mun. Nutrition Action Officer I)	10	276,324.00	1			1	Sanchez	Aniceto Larry	La Roa	06/28/1999	02/20/2026		P	
5	Book Binder II (Admin. Aide IV)	4	185,856.00	4			1	Cagampang	Jocelyn	Sanchez	09/04/1964	01/26/2015		P	
6	Day Care Worker I	6	204,732.00	1			1	Moreno	Analyn	Pampilon		07/15/2023		P	
7	Day Care Worker I	6	210,876.00	5			1	Guillen, II	Carlito	Avila	12/19/1965	09/01/2012		P	
8	Administrative Aide III (Driver I)	3	173,748.00	3			1	Patayon	Neil Rey	Budiongan	04/19/1989	12/27/2017		P	
9	Administrative Aide I (Utility Worker I)	1	155,448.00	4			1	Pontillo	Dominiano	Gascon	05/19/1963	06/10/2014		P	
10	Administrative Aide I (Utility Worker I)	1	160,512.00	8			1	Castillo	Diosdado	Martinoe	02/08/1965	22/08/1986		P	
11	Administrative Aide I (Utility Worker I)	1	154,200.00	3			1	Dalman	Napoleon	Siaton	03/11/1971	12/27/2017		P	
12	Administrative Aide I (Utility Worker I)	1	154,200.00	3			1	Pacanan	Bonifacio	Lorejas	02/10/1971	09/14/2018		P	
Total Number of Personnel Items:															

12

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Vice-Mayor</u>					(2) Bureau/ Agency/Subsidiary											
Item No.	Position Title	SG	Annual Salary		STEP	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S	
			Actual			C O D E	T Y P E		Last Name	First Name	Middle Name					
3	4	5	7		8	9	10	11	12	13	14	15	16	17	18	
1	Municipal Vice-Mayor	25	1,206,648.00		1			1	Layno	Francis Ferdinand	Gotinga	10/20/1962	07/01/2025		Elec	
2	Administrative Aide I (Utility Worker I)	1	151,860.00		1			1	FOR BUDGETTING, AFFIRMED BY THE SANGGUNIANG PANLALAWIGAN AS PER RESOLUTION NO. 1060-23, SERIES OF 2023, DATED AUGUST 8, 2023: MUN. ORDINANCE NO. 06, SERIES OF 2023, DATED APRIL 11, 2023							P
Total Number of Personnel Items:		1														

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Sangguniang Bayan</u>					(2) Bureau/ Agency/Subsidiary											
Item No.	Position Title	SG	Annual Salary		STEP	Area			Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS	
				Actual		C	T	L	Last Name	First Name	Middle Name					
3	4	5	7		8	9	10	11	12	13	14	15	16	17	18	
1	Sangguniang Bayan Member	24	1,060,404.00		1			1	Serrano, Jr.	Ignacio	Lala		07/01/2025		Elec	
2	Sangguniang Bayan Member	24	1,093,860.00		3			3	Sychangco	Bryan	Salinas	01/05/1983	07/01/2019	07/01/2025	Elec	
3	Sangguniang Bayan Member	24	1,076,988.00		2			2	Dominguito, Jr.	Eduardo	Plaza	09/01/1977	07/01/2022	07/01/2025	Elec	
4	Sangguniang Bayan Member	24	1,060,404.00		1			1	Sajot	Cynthia	Pantaleon	01/16/1959	07/01/2025		Elec	
5	Sangguniang Bayan Member	24	1,076,988.00		2			2	Noval	Maribeth	Morgado	01/04/1977	07/01/2022	07/01/2025	Elec	
6	Sangguniang Bayan Member	24	1,060,404.00		1			1	Palacio	Cheryl Jean	Balaan	02/25/1973	07/01/2025		Elec	
7	Sangguniang Bayan Member	24	1,060,404.00		1			1	Lala	Franz Robert	Simene	07/22/2000	07/01/2025		Elec	
8	Sangguniang Bayan Member	24	1,076,988.00		2			2	Layno	Hernalyn	Urbiztondo	08/03/1977	07/01/2022	07/01/2025	Elec	
9	Sangguniang Bayan Member (ABC President)	24	1,060,404.00		1			1	Quico	Roger	Gallardo	02/08/1961	01/12/2022		Appointed	
10	Sangguniang Bayan Member (SK Federation)	24	1,060,404.00		1			1	Pagapulaan	Anthony	Sanchez	04/24/2022	12/15/2022		Elec	
11	Sangguniang Bayan Member (IPMR)	24	1,060,404.00		1			1	Duhac, Jr.	Constancio	Buhay	05/05/1972	07/25/2023		Appointed	
12	Administrative Aide II (Messenger)	1	124,368.00		1			1	FOR BUDGETTING, AFFIRMED BY THE SANGGUNIANG PANLALAWIGAN AS PER RESOLUTION NO. 1061-23, SERIES OF 2023; MUN. ORDINANCE NO. 07, SERIES OF 2023, DATED APRIL 11, 2023							P

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: Secretary to the Sangguniang Bayan					(2) Bureau/ Agency/Subsidiary											
Item No.	Position Title	SG	Annual Salary		STEP	Area		Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS		
			Actual			C	T	L	Last Name	First Name					Middle Name	
3	4	5	7		8	9	10	11	12	13	14	15	16	17	18	
1	Secretary to the Sangguniang Bayan	24	1,060,404.00		1			1	Abejuela	Ma. Prosiebelle Llywellyn	Pacanan	09/05/1964	01/08/2023		P	
2	Administrative Officer I (Records Officer I)	10	292,140.00		8			1	Fernandez	Remedios	Bacordio	12/10/1963	06/01/1992	03/16/1992	P	
3	Administrative Aide VI (Clerk III)	6	204,732.00		1			1	VACANT							
4	Administrative Aide VI (Bookbinder IV)	4	181,800.00		1			1	FOR BUDGETTING, AFFIRMED BY THE SANGGUNIANG PANLALAWIGAN AS PER RESOLUTION NO. 1061-23, SERIES OF 2023, DATED AUGUST 8, 2023; MUN. ORDINANCE NO. 07, SERIES OF 2023, DATED APRIL 11, 2023							P

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I further certify that the employees whose names appears above are incumbent of the position.

Republic of the Philippines
Civil Service Commission
Plantilla of Personnel

For the Fiscal Year 2027

(1) Department/GOCC: Municipal Accountant's Office					(2) Bureau/ Agency/Subsidiary										
Item No.	Position Title	SG	Annual Salary		STEP	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS
				Actual		C O D E	T Y P E		Last Name	First Name	Middle Name				
3	4 Municipal Government Department Head I (Municipal Accountant I)	5	7		8	9	10	11	12	13	14	15	16	17	18
1	Municipal Government Department Head I (Municipal Accountant I)	24	1,181,856.00		8			2	Cesar	Asteria	Pocon	08/10/1963	07/16/1992		P
2	Administrative Officer IV (Management and Audit Analyst II)	15	447,264.00		4			2	Orbeta	Loida	Cadigal	04/01/1971	04/05/2016		P
3	Administrative Assistant II (Accounting Clerk III)	8	235,860.00		8			1	Cantere	Danalyn	De Castro	07/23/1983	10/29/2019		P
4	Administrative Assistant I (Bookbinder III)	7	225,348.00		6			1	Campos	Angeline	Pampilon	06/17/1969	11/27/2009		P
5	Administrative Aide IV (Bookbinder II)	4	187,236.00		5			1	Claveria	Nena	Arota	09/03/1964	01/04/2013		P

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: Municipal Budget Office						(2) Bureau/ Agency/Subsidiary										
Item No.	Position Title	SG	Annual Salary		STEP	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS	
			Actual			C O D E	T Y P E		Last Name	First Name	Middle Name					
3	4	5	7		8	9	10	11	12	13	14	15	16	17	18	
1	Municipal Government Department Head I	24	1,181,856.00		1			1	Vacant						P	
2	Administrative Assistant II (Budgeting Assistant)	8	240,132.00		4			1	Arreza	Marilou	Sumud-ong	09/05/1970	07/16/1992	03/11/2013	P	
3	Administrative Aide I (Utility Worker I)	1	154,200.00		2			1	Salvatoris	Shiela	Barbas	09/29/1992	05/21/2009		P	

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Civil Registrar</u>										(2) Bureau/ Agency/Subsidary											
Item No.	Position Title	SG	Annual Salary		STEP	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS						
			Actual	7		C O D E	9		10	11	12					13	14	15	16	17	18
3	4	5			8				2	Añasco	Themetocles	Plaza	01/05/1967	01/02/2004	12/23/2008	P					
1	Municipal Government Department Head I (Municipal Civil Registrar)	24	1,146,132.00		6				1	Correos	Yves James	Pacanan	12/02/1988	02/01/2024		P					
2	Assistant Registration Officer	8	231,636.00		1				1	Talisic	Norberto	Pareja	09/13/1973	10/18/2021		P					
3	Administrative Aide I (Utility Worker I)	1	152,976.00		2																

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Planning and Development Office</u>					(2) Bureau/ Agency/Subsidiary									
Item No.	Position Title	Annual Salary		S T E P	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S
		SG	Actual		C O D E	T Y P E		Last Name	First Name	Middle Name				
3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
1	Municipal Government Department Head I	24	1,060,404.00	1			1	Martizano	Rachalle	Magturo	06/25/1976	12/20/2024		P
2	Project Development Officer I	11	333,600.00	4			2	Najera	Edgar	Chua	09/16/1969	02/05/2014		P
3	Project Development Assistant	8	231,636.00	1			1	Imperial	Rowie Grace	Fernandez	01/06/1988	02/01/2024		P

3

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Assessor's Office</u>					(2) Bureau/ Agency/Subsidiary											
Item No.	Position Title	SG	Annual Salary		STEP	Area		LEVEL	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS	
			Actual	7		COTEP E	10		11	12	13					14
3	4	5		7	8	9						15	16	17	18	
1	Municipal Government Department Head I (Municipal Assessor)	24		1,060,404.00	1			1	Gonzaga	Cielito	Camba	09/23/1970	12/20/2024		P	
2	Assessment Clerk II	6		207,780.00	3			1	Limbaga	Flordeliza	Fernandez	09/26/1963	03/16/1992	12/27/2017	P	
3	Assessment Clerk I	4		184,512.00	1			1	Santuya	Ken Elcid	Cagalawan	12/07/1975	09/14/2018		P	
Total Number of Personnel Items: 3																

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: Municipal Social Welfare and Development Office					(2) Bureau/ Agency/Subsidiary											
Item No.	Position Title	Annual Salary		Area			Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S			
		SG	Actual	S T E P	C O D E	T Y P E	L E V E L	Last Name	First Name					Middle Name		
3	4	5	7	8	9	10	11	12	13	14	15	16	17	18		
1	Municipal Government Department Head I (Mun. Social Welfare and Dev. Officer)	24	1,076,988.00	2			2	Bulusan	Almaekah	Luarez	02/17/1996	02/12/202		P		
2	Social Welfare Aide	8	240,132.00	5			4	Amper	Claribel	Sanchez	02/13/1963	03/16/1992	03/11/2013	P		
3	Day Carte Worker I	6	206,256.00	2			1	Lobo	Myra Nizel	Salinas	10/18/1988	10/18/2021		P		

3

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

Republic of the Philippines
Civil Service Commission
Plantilla of Personnel

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Engineering's Office</u>					(2) Bureau/ Agency/Subsidiary										
Item No.	Position Title	Annual Salary		S T E P	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS	
		SG	Actual		C O D E	T Y P E		Last Name	First Name	Middle Name					
3	4	5	7	8	9	10	11	12	13	14	15	16	17	18	
1	Municipal Government Department Head I (Municipal Engineer)	24	1,146,132.00	6				Lozada	Rhea	Sanchez	10/01/1976	01/22/2010		P	
2	Construction and Maintenance General Foreman	11	324,264.00	1			1	Añasco	Arnold	Plaza	09/22/1971	07/02/2012	08/01/2023	P	
3	Administrative Aide I (Utility Worker I)	1	151,860.00	1			1	Torred	Kareen Mae	Balason	10/21/1990	05/15/2024		P	
Total Number of Personnel Items: 3															

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Agriculturist Office</u>					(2) Bureau/ Agency/Subsidiary													
Item No.	Position Title	SG	Annual Salary		Area		L	Name of Incumbents				Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S			
			Actual	S T E P	C O D E	T Y P E		10	11	12	13					14		
																	Last Name	First Name
3	4	5	7		9	10	11					15	16	17	18			
1	Municipal Government Department Head I (Municipal Agriculturist)	24	1,128,420.00				2	Igsoc	Edwin	Ozon		03/01/1964	01/01/1990	07/24/2013	P			
2	Agriculturist II	15	434,244.00				1	Otagan	Anelita	Reston		03/04/1965	01/01/1989	01/08/2023	P			
3	Agriculturist Technologist	10	276,324.00				1	Sanchez	Gibbs	Cabanan			01/16/2023		P			
4	Agriculturist Technologist	10	280,752.00				1	Llagoso	Karen Rose	Campado			09/14/2018					
5	Agriculturist Technologist	10	276,324.00				1			VACANT								
6	Agriculturist Technologist	10	285,252.00				1	Baluat	Dennes Earlil			10/05/1986	09/11/2013					
7	Agriculturist Technologist	10	292,140.00				1	Villarina	Joselito	Abraham		01/17/1964	08/16/1989					

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: Municipal Treasurer's Office					(2) Bureau/ Agency/Subsidiary													
Item No.	Position Title	SG	Annual Salary		STEP	Area		L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS			
			Actual			C O D E	T Y P E		Last Name	First Name	Middle Name							
3	4	5	7	8	9	10	11	VACANT							15	16	17	18
1	Municipal Government Department Head I (Municipal Treasurer)	24	1,060,404.00	1			1	VACANT										P
2	Asst. Municipal Treasurer	22	844,152.00	1			1	VACANT										P
3	Local Revenue Collector Office I	11	330,444.00	3			2	Antona	Nelly	Rivas	09/04/1965	06/01/1992	10/10/2017	P				
4	Revenue Collector Clerk I	5	192,948.00	3			1	Pampilon	Lennie Vic	Padura	06/08/1976	01/16/2023		P				
5	Revenue Collector Clerk I	5	195,840.00	3			1	Morgado	Bebelyn	Moreno	12/11/1973	10/10/2017		P				
6	Revenue Collector Clerk I	5	194,400.00	2			1	Salimbot	Evelyn	Millena	04/10/1981	02/16/2022		P				
7	Revenue Collector Clerk I	5	195,840.00	3			1	Palarca	Ric	Condolon	01/03/1979	09/14/2018		P				
8	Revenue Collector Clerk I	5	195,840.00	3			1	Dumangcas	Jonna May	Quezada	05/06/1992	10/23/2017		P				
9	Administrative Aide IV (Bookbinder II)	4	185,856.00	4			1	Alicante, Jr.	Apolinario	Campos	06/27/1989	02/25/2014		P				
10	Administrative Aide I (Utility Worker I)	1	159,228.00	7			1	Famisaran	Relex	Ronquillo	09/03/1970	07/26/2006		P				
11	Administrative Aide I (Utility Worker I)	1	157,956.00	5			1	Antona	Bernardo	Pacheco	01/17/1964	01/22/2010		P				

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Health Office</u>										(2) Bureau/ Agency/Subsidiary									
Item No.	Position Title	SG	Annual Salary		Area			L E V E L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S				
			Actual	7	S T E P	C O D E	T Y P E		Last Name	First Name	Middle Name								
3	4	5			8	9	10	11	12	13	14	15	16	17	18				
1	Municipal Government Department Head I (Municipal Health Officer)	24		1,313,172.00	8			2	Sarmen	Leo Alfonso	Guillen	01/04/1962	02/24/1998		P				
2	Dentist II	17		608,820.00	8			2	Taer	Emma	Balahay	03/19/1973	05/22/2003		P				
3	Medical Technologist II	15		496,956.00	4			2	Sistona	Gyver	Igsoc	06/18/1981	12/14/2014		P				
4	Nurse III	17		578,556.00	3			2	Cunanan	Sharon Susette	Azarcon		10/30/2019		P				
5	Nurse III	17		590,436.00	5			2	Galigao	Theresa Gemma	Pama	09/05/1964	01/07/1991	01/01/2012	P				
6	Midwife III	13		420,588.00	3			2	Dominguito	Emelyn	Rivera	07/20/1971	01/17/2001	12/11/2019	P				
7	Midwife III	13		416,796.00	2			2	Sanchez	Cherry Ann	Alecha	12/28/1984	02/05/2014	11/14/2022	P				
8	Midwife II	11		360,288.00	1			1	Garong	Bebelyn		05/11/1994	08/15/2023		P				
9	Midwife II	11		367,164.00	3			1	Cabansag	Mary Faith	Layno	05/13/1976	09/14/2018		P				
10	Midwife II	11		370,668.00	4			1	Ranque	Marilou	Moreno	07/15/1985	12/23/2014		P				
11	Midwife II	11		367,164.00	3			1	Tejero	Maricel	Solon	08/09/1994	09/14/2018		P				
12	Midwife II	11		385,188.00	8			1	Sarmen	Arlene	Cabreros	11/03/1971	05/22/1996		P				
13	Midwife II	11		363,696.00	2			1	Napao	Jennifer	Paz	02/17/1983	7/30/2020		P				
14	Sanitary Inspector I	6		230,868.00	3			1	Angelia	Matt Lorenzo	Gerolaga	04/14/1992	11/28/2018		P				
15	Dental Aide	4		203,496.00	2			1	Oropa	Ruth Lirio	Orbeta	03/29/1974	07/16/2022		P				
16	Administrative Aide I (Utility Worker I)	1		171,336.00	3			1	Alfatara	Referiano	Niñez	10/16/1976	10/28/2019		P				

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Market and Slaughter House</u>										(2) Bureau/ Agency/Subsidiary									
Item No.	Position Title	SG	Annual Salary		S	Area			Name of Incumbents				Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	STATUS			
			Actual	7		8	9	C O D E	T Y P E	L E V E L	Last Name	First Name					Middle Name		
3	4	5							11	12	13	14	15	16	17	18			
1	Market Inspector II	8		240,132.00	5				1	Pandi	Ariel	Ronquillo	03/13/1967	01/02/2002	01/04/2013	P			
2	Data Encoder	6		210,876.00	5				1	Alameda	Virginia	Colorado	01/26/1968	04/13/2012		P			
3	Market Inspector I	6		207,780.00	3				1	Pedrozo	Lanie	Sarceda	06/06/1974	11/28/2018		P			
Total Number of Personnel Items:																			

I certify to the correctness of the entries and that above Position items are duly approved and authorized by the agency and in compliance to existing rules and regulations.
I further certify that the employees whose names appears above are incumbent of the position.

For the Fiscal Year 2027

(1) Department/GOCC: <u>Municipal Disaster Risk and Reduction Management Office</u>					(2) Bureau/ Agency/Subsidiary												
Item No.	Position Title	SG	Annual Salary		Area		Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S				
			Actual		S	T	E	P	L					E	V	E	L
3	4	5	7	8	9	10	11	12	13	14	15	16	17	18			
1	Municipal Government Department Head I (Local Disaster Risk Reduction Mngt. Officer)	24	1,060,404.00	1			1	Layno	Marlyn	Siano	05/10/1985	03/27/2015	01/08/2023	P			
Total Number of Personnel Items: 1																	

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Republic of the Philippines
Civil Service Commission
Plantilla of Personnel

For the Fiscal Year 2027

[illegible]

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6 – LOCAL REVENUE FORECASTING AND RESOURCE MOBILIZATION STRATEGY

“A BUDGET FOR UNITY AMIDST DIVERSITY”

LOCAL REVENUE FORECAST AND RESOURCE MOBILIZATION STRATEGY

LIANGA
(LGU)

Local Sources	Income FY 2025 (Baseline)	Target Increase (in %)			Strategies to Increase Local Revenue	Timeframe	Responsible Office/Unit	Resources Required		
		FY 2026	FY 2027	FY 2028				Staffing	Capacity Building Requirements	Funding
[1]	[2]	[3]		[4]	[5]	[6]	[7]			
Taxes										
Real Property Tax	1,903,839.86	2,094,223.85	2,303,646.23	2,534,010.85	Updating of Computerized RPT	FY 2026	MTO, MASSO, SB member	Training of collectors	Training on data management and validation	Training - 50,000.00
					Issue demand letter to delinquent Taxpayer	1st Quarter of 2026	MTO, PTO	Filling up vacant positions	Educational Tax Campaign to 13 barangay	None
Business Tax	3,577,182.95	3,934,901.25	4,328,391.37	4,761,230.51	Electronic Payment System and Joint Inspection of Business Establishments	FY 2026	MTO, JIT	Adequate personnel	Training on electronic payment platforms and training on Inspection procedures and standards	Training - 50,000.00
Regulatory Fees (Permits and Licenses)	3,602,487.99	3,962,736.79	4,359,010.47	4,794,911.51	Imposition of Updated Revenue Code	1st Quarter of 2026	MTO/Dept. Head	All Dept. Head	Using the LFC Toolkit to all fees and charges proposed	Materials - 30,000.00
Service/User Charges (Service Income)	4,344,059.23	4,778,465.15	5,256,311.67	5,781,942.84	Imposition of Updated Revenue Code	1st Quarter of 2026	MTO/Dept. Head	All Dept. Head	Using the LFC Toolkit to all fees and charges proposed	Materials - 30,000.00
Income from Economic Enterprises (Business Income)	2,364,944.75	2,601,439.23	2,861,583.15	3,147,741.46	Maximize utilization of existing facilities and develop new income-generating projects	1st Quarter of 2026	MEEDO	Adequate personnel	Business planning and feasibility study preparation	Wages - 120,000.00 Training - 30,000.00

Legend:	
[1]	LGU's key local revenue sources
[2]	LGU's annual income per revenue source
[3]	The target growth rate/increase in the local revenue source.
[4]	Strategies the LGU will implement to achieve the targets.
[5]	The duration or period the LGU will implement the strategy.
[6]	The LGU office responsible to implement the strategies to meet the targets.
[7]	The resources needed by the office responsible and by to implement the strategies and meet the targets. This will serve as input to LGU Capacity Development Agenda.

ALTERNATIVE FORECASTING TECHNIQUES

LOCAL SOURCES (TAX & NON-TAX REVENUE)

WEIGHTED AVERAGE ANNUAL GROWTH RATE (WEIGHTED AAGR)				
Year	Revenue	Weighted AAGR		
		Growth Rate	Weight	Weighted Growth Rate
2020	8,140,640.40			
2021	9,464,285.66	16%	0.13	0.02
2022	11,081,949.74	17%	0.16	0.03
2023	11,958,164.48	8%	0.17	0.01
2024	14,208,140.83	19%	0.20	0.04
2025	15,792,514.78	11%	0.22	0.02
Total	70,645,695.89	14%	0.88	0.12

Forecast Year	Forecasted Revenue
2026	17,762,595
2027	19,978,438
2028	22,470,703
2029	25,273,871
2030	28,426,729
2031	31,972,899
2032	35,961,445
2033	40,447,553

WHERE;

TAX REVENUE (Real Property Tax+Tax on Business+Other taxes)

NON- TAX REVENUE [Regulatory Fees(Permits and Licenses)+Service/User Charges(Service Income)+Receipts from Economic Enterprises(Business Income)+Other Receipts(Other General Income)]

ALTERNATIVE FORECASTING TECHNIQUES
REAL PROPERTY TAX

LOG DIFFERENCE GROWTH RATE (LDGR)			
Year	Revenue	ln (BT)	LDGR = ((e^β) -1)*100
2020	1,521,315.18	14.24	
2021	1,823,245.88	14.42	
2022	1,700,296.01	14.35	
2023	1,245,582.16	14.04	
2024	1,992,104.74	14.50	
2025	1,903,839.86	14.46	
β = (ln T - ln I)/(N-1)		0.0449	4.6%

Forecast Year	Forecasted Revenue
2026	1,991,190
2027	2,082,547
2028	2,178,097
2029	2,278,030
2030	2,382,548
2031	2,491,861
2032	2,606,190
2033	2,725,765

ALTERNATIVE FORECASTING TECHNIQUES

BUSINESS TAX

WEIGHTED AVERAGE ANNUAL GROWTH RATE (WEIGHTED AAGR)				
Year	Revenue	Weighted AAGR		
		Growth Rate	Weight	Weighted Growth Rate
2020	1,984,804.40			
2021	2,206,709.77	11%	0.13	2%
2022	2,577,632.01	17%	0.16	3%
2023	2,708,308.03	5%	0.16	1%
2024	3,385,948.29	25%	0.21	5%
2025	3,577,182.95	6%	0.22	1%
Total	16,440,585.45	13%	0.88	11%

Forecast Year	Forecasted Revenue
2026	3,983,303
2027	4,435,531
2028	4,939,100
2029	5,499,840
2030	6,124,241
2031	6,819,530
2032	7,593,757
2033	8,455,882

ALTERNATIVE FORECASTING TECHNIQUES		
REGULATORY FEES		
SIMPLE AVERAGE GROWTH RATE (Simple AGR)		
Year	Revenue	Simple AGR
2020	1,815,518.20	
2021	1,825,015.72	1%
2022	2,329,565.08	28%
2023	2,662,561.42	14%
2024	3,405,814.66	28%
2025	3,602,487.99	6%
Forecast Year	Forecasted Revenue	GR
2026	3,810,518	6%
2027	4,030,562	6%
2028	4,263,312	6%
2029	4,509,503	6%
2030	4,769,910	6%
2031	5,045,355	6%
2032	5,336,706	6%
2033	5,644,881	6%

ALTERNATIVE FORECASTING TECHNIQUES

SERVICE/ USER CHARGES (Service Income)

AVERAGE ANNUAL GROWTH RATE (AAGR)		
Year	Revenue	AAGR
2020	1,594,758.38	
2021	2,131,544.00	34%
2022	3,062,733.10	44%
2023	4,068,719.00	33%
2024	3,592,232.49	-12%
2025	4,344,059.23	21%
Average		24%
Forecast Year	Forecasted Revenue	GR
2026	5,381,506	24%
2027	6,666,714	24%
2028	8,258,856	24%
2029	10,231,233	24%
2030	12,674,651	24%
2031	15,701,606	24%
2032	19,451,457	24%
2033	24,096,845	24%

ALTERNATIVE FORECASTING TECHNIQUES

LOCAL ECONOMIC ENTERPRISE

GEOMETRIC GROWTH RATE (GGR)			
Year	Revenue	$[(T/I)^{1/(N-1)}]-1 = Y$	GGR = Y *100
2020	1,210,146.00		
2021	1,465,055.75		
2022	1,396,907.84		
2023	1,268,600.00		
2024	1,824,751.00		
2025	2,364,944.75		
		0.1434	14.34%
Forecast Year	Forecasted Revenue		
2026	2,364,945		
2027	2,364,945		
2028	2,364,945		
2029	2,364,945		
2030	2,364,945		
2031	2,364,945		
2032	2,364,945		
2033	2,364,945		

LOCAL REVENUE FORECAST AND RESOURCE MOBILIZATION STRATEGY
(LOCAL AND EXTERNAL SOURCES)

LIANGA
(LGU)

Local Sources	Income FY 2025 (Baseline)	Target Increase (in %)		
		FY 2026	FY 2027	FY 2028
		[3]		
[1]	[2]			
TAX & NON TAX				
Real Property Tax	1,903,839.86	2,082,547	2,178,097	2,278,030
Business Tax	3,577,182.95	4,435,531	4,939,100	5,499,840
Regulatory Fees (Permits and Licenses)	3,602,487.99	4,030,562	4,263,312	4,509,503
Service/User Charges (Service Income)	4,344,059.23	6,666,714	8,258,856	10,231,233
Income from Economic Enterprises (Business	2,364,944.75	2,364,945	2,364,945	2,364,945
TOTAL LOCAL SOURCES INCOME		19,580,299	22,004,310	24,883,550
ADD: EXTERNAL SOURCES (NTA)	198,771,102.00	227,105,788.00		
TOTAL AVAILABLE RESOURCES		246,686,087	22,004,310	24,883,550

7 – PERFORMANCE MONITORING FRAMEWORK

“A BUDGET FOR UNITY AMIDST DIVERSITY”

PERFORMANCE MONITORING FRAMEWORK

MUNICIPALITY OF LIANGA

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
AGRICULTURE											
BANNER PROGRAM: 1. RICE PROGRAM	Monitoring of palay planting and harvesting	No. of has. planted & harvested palay		237.0 has.	237.0 has.	237.0 has.	per cropping/ monthly			MAO	
	Distribution of rice seeds	No. of farmers served		195	195	195					
		No. of rice seeds distributed		645	645	645	per cropping/ monthly			MAO	
		No. of farmers served		238	238	238					
2. CORN PROGRAM	Monitoring of corn planting and harvesting	No. of has. planted and harvested corn		15.0	20.0	25.0	per cropping			MAO	
	Distribution of corn seeds	No. of farmers served		20	25	30					
		No. of corn seeds distributed		10	12	15				MAO	
		No. of farmers served		20	24	30				MAO	
3. HIGH VALUE CROPS DEV'T PROGRAM HVCDP)	Distribution of :										
	a. Assorted vegetable seeds	No. of farmers received		75	100	125					
	b. Calamansi	No. of farmers received		25	30	35					
	c. Durian	No. of farmers received									
4. LIVESTOCK PROGRAM	d. Abaca	No. of farmers received								MAO	
	Artificial Insemination on										
	a. Swine	No. of heads inseminated		50	75	100					
	b. Large Ruminant animals	No. of heads inseminated		20	25	30					
5. FISHERIES PROGRAM	Anti-Rabies Vaccination on dogs	No. of dogs vaccinated		500	750	1000					
	Monitoring of production	1. Fish Cage/Pen 2. Seaweeds								MAO	
	Registration of Fisherfolks/Boat										
	A. Vegetable Production	No. of practitioner		5	10	15				MAO	
6. ORGANIC PROGRAM											

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
HEALTH AND NUTRITION											
Oral Health Program	1. Procurement, storage and monitoring of Oral Health care package, Fluoride, Glass Ionomer, Pits and Fissure Sealant Kit (light cure), Composite Restorative material.	Pre-school Children	(Eligible Pop. X 10%)	100% service target	100% service target	100% service target	Quarterly Report	TCL (target client list)	Oral Health Registry	MHO Dental Section	Oral Health Capacity Skills Enhancement
		School age	(Eligible Pop x 10%)	100% service target	100% service target	100% service target	Quarterly Report	TCL (target client list)	Oral Health Registry	MHO Dental Section	Oral Health Capacity Skills Enhancement
		Adolescent	(Eligible Pop x 10%)	100% service target	100% service target	100% service target	Quarterly Report	TCL (target client list)	Oral Health Registry	MHO Dental Section	Oral Health Capacity Skills Enhancement
		Pregnant women	(Eligible pop x 10% service target)	50% service target	50% service target	50% service target	Quarterly Report	TCL (target client list)	Oral Health Registry	MHO Dental Section	Oral Health Capacity Skills Enhancement
		Senior Citizen	(Eligible pop x 10% service target)	100% service target	100% service target	100% service target	Quarterly Report	TCL (target client list)	Oral Health Registry	MHO Dental Section	Oral Health Capacity Skills Enhancement
Lifestyle Related Disease Prevention and Control Program	Procurement, storage, distribution and monitoring of supplies Losartan, Amlodipine, Simvastatin, Gliclazide, Metformin,	20 years old above	Morbidity and Mortality rate	50% service target	70% service target	80% service target	Quarterly Report	FHSIS	NCD registry	MHO	NCD/Philpen training
Micronutrient Supplementation	Procurement , storage, distribution and monitoring of FeSO4 + Folic Tablets for Pregnant Women and children under 5 yrs old	Pregnant women and 0-59 months old	(Eligible pop x 2.5%)	50% service target	70% service target	80% service target	Quarterly Report	TCL (target client list)	Maternal and Child Health Registry	MHO	Micronutrient Supplementation Training
Integrated Helminth Control Program - Soil Transmitted Helminthiasis	Procurement of Albendazole 400mg Tablets	Pregnant women, adolescent and children		100% service target	100% service target	100% service target	Quarterly Report	TCL (target client list)	Maternal and Child Health Registry	MHO	WASH TRAINING
National Leprosy Filariasis Elimination Program	Procurement, storage, distribution and monitoring of Mupirocin Ointment and Ketoconazole Cream	Eligible clients	Sustain prevalence program (1/10,000 pop)	100% service target	100% service target	100% service target	Monthly Report	TCL (target client list)	Maternal and Child Health Registry	MHO	Basic Leprosy Training

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
				[5]			[6]	[7]	[8]	[9]	[10]
Sexually transmitted Infection	[2] Procurement, storage, distribution and monitoring of Penicillin G. 1.2M units, Cefixime 400mg capsule, Azithromycin 500mg tablet, Hepatitis B surface antigen rapid diagnostic test.	[3] LGBT, Pregnant Women and sexually Active Ind.	[4] (Eligible pop x 2.5%)	100% service target	100% service target	100% service target	Quarterly Report	FHIS	Maternal and Child Health Registry, LGBT Registry	MHO	STI/HIV testing and Counselling training
Food and water-borne diseases	Procurement , storage, distribution and monitoring of Azithromycin, Ciprofloxacin.	Actual patients	Morbidity Rate	100% service target	100% service target	100% service target	Quarterly Report	FHIS/PDSAR	Morbidity Registry	MHO	WASH TRAINING
Emerging and re-emerging infectious diseases program	Procurement, storage, distribution and monitoring of Doxycycline (Hyclate)100mg/ capsule	Actual patients	Morbidity & Mortality Rate	100% service target	100% service target	100% service target	Monthly Report	FHIS/PDSAR	Morbidity & Mortality Registry	MHO	Donning and Doffing and Proper Specimen Collection Training
National Aedes-borne viral disease prevention and control program	Procurement, storage, distribution and monitoring of Dengue RDT (NS1)	Actual patients	Morbidity & Mortality Rate	100% service target	100% service target	100% service target	Monthly Report	FHIS/PDSAR	Dengue Registry,PDSAR Reports	MHO	Basic Malaria and Dengue Surveillance Training
National Rabies Prevention Control Program	Procurement of Equine Rabies Immunoglobulin (ERIG); Anti-rabies Vaccine for Humans- PVRV/PCEC	Actual patients	Morbidity & Mortality Rate	100% service target	100% service target	100% service target	Monthly Report	FHIS/PDSAR	Rabies Registry, PDSAR Reports	MHO	NARIS and BITE Training
National Family Planning	Procurement, storage, distribution and monitoring of combined oral contraceptives, male condoms.	Reproductive Women		30% service target	50% service target	70% service target	Monthly Report	FHIS	Family Planning Registry	MHO	FPCBT 1, II, IUD insertion and Implant Insertion training
Human Resources for Health Deployment	Hiring of Nurses under the Nurse Deployment Project (NDP), Midwives, Disease Surveillance Officer.	List of Personnel	RHU Organizational Structure	30% service target	50% service target	70% service target	Semestral Report	IPCR	OPCR	MHO	Training Identified by CSC
SOCIAL WELFARE AND DEVELOPMENT											
Sectoral/Clientele groups	Community/Sectorial Organization						Bi-annual		CBMS/Iistahan staff monthly monitoring report	MSWDO	

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1] Person with disability welfare	[2] 1. Strengthening of organization (meeting, seminars) 2. sustainable livelihood project	[3] # of meeting conducted # of training attended # of PWD availed livelihood project	[4]	4 meetings conducted 15 attended trainings 10 PWD'S availed SLP	4 meetings conducted 12 attended trainings 6 PWDS availed SLP	4 meetings conducted 10 PWDS availed SLP	Monthly	[7]	[8]	[9]	[10]
Emergency Services	1. Financial assistance 2. Referral services	# of clients availed financial assistance for medical/burial/medicine (AICS) # of clients availed referral services		300 client availed financial assistance 50 client availed referral services	380 client availed financial assistance 60 client availed referral services	450 client availed financial assistance 75 client availed referral services	Monthly			MSWDO	
Program for older persons	1. Municipal/ Provincial convention 2. trainings & seminars 3. social pension 4. birthday cash gift (65 yr. old & above 5. assistance to centenarian	# of SC attended the mun./ provin. Convention # of SC attended training and seminars # of SC availed social pension #of SC availed b-day cash gift # of SC availed centenarian assistance		100 SC attended mun. /provin. Convention 16 SC attended training 40 SC availed social pension 2,000 SC availed b-day cash gift	150 SC attended mun./provin. Convention 16 SC attended trainings 450 SC availed social pension 2,500 availed b- day gift	200 SC attended mun./provin. Convention 16 SC attended training 50 SC availed social pension 3,000 availed b-day gift	Monthly			MSWDO	
Sustainable livelihood program	Capability training and livelihood	# of clients attended training # of client availed SLP		60 client attended training 60 clients availed SLP	65 client attended training 65 client availed SLP	70 client attended training 70 client availed SLP	Monthly			MSWDO	
Supplementary feeding program	Capability building training	# of client attended trainings		50 client attended training	60 client attended training	70 client attended training				MSWDO	
Recovery and re- integration program for trafficked person (RRPTP)	1. temporary shelter and food assistance 2. psychological support & counseling 3. legal assistance 4. livelihood 5. educational assistance 6. financial assistance (balik probinsya)	# of client availed foodstuff # of client availed counseling and legal assistance # of client availed SLP # of client availed educational assistance # of client availed financial assistance		5 clients availed foodstuff 5 clients availed counseling 6 clients availed SLP 5 clients availed educ. Ass. 8 clients availed financial assistance	8 clients availed foodstuff 5 clients availed counseling 6 clients availed SLP 6 clients availed educ. Ass. 6 clients availed financial assistance	10 clients availed foodstuff 5 clients availed counseling 5 clients availed SLP 4 clients availed educ. Ass 5 clients availed financial assistance				MSWDO	

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]		
Comprehensive program for street children	Capability building/ skills training Counseling and after care services Temporary shelter and food assistance	# of client attended trainings # of client availed counseling # of client availed foodstuff	2 clients attended training 2 client availed counseling 2 client availed foodstuff	1 client attended training 1 client availed counseling 1 client availed foodstuff	1 client attended training 1 client availed counseling 1 client availed foodstuff			MSWDO			
Kalahi - CIDSS	Identification and implementation of different project identified by the barangay constituents	# of identified and implemented projects						MSWDO/Kalahi - CIDSS			
ENVIRONMENT AND NATURAL RESOURCES											
Solid Waste Management Program	Formulation of 10 year SWM Plan	10 Year SWM Plan updated	10 year SWM Plan	Crafting of 10 year SWM Plan	NSWMC approval	SWM Plan implementation	Quarterly	10 year SWM Plan	SWM TWG & Concerned Offices. WACS Waste Analysis and Characterization Survey	MENRO	Capacity Building on SWM plan formulation
	Capacitation of Barangay Ecological & Solid Waste Management Committee (BESWMC)	Capacitation of 15 BESWMC	7 Barangays	3 Barangays	2 Barangays	2 Barangays	Quarterly	Search Criteria	BESWMC, MESWMB	MESWMB TWG, MENRO	Search Criteria Workshop
Environment and Natural Resource Management	Roll out of proposed Septage Treatment Facility (STF)	Approved Funds for STF implementation	Feasibility Study on STF implementation	IEC on STF Ordinance	Fund Sourcing for STF project	Implementation of STF facility	Quarterly	STF Implementation Action Plan	STF FS, DENR	STF TWG & Management Board/MENRO	Capacity Building on STF operation and maintenance
	Management of Mt. Matutum Communal Forests and Biodiversity Corridor, establishment of tree parks and greenbelts and Integrated Social Forestry (ISF) program	Establishment of Marbel Watershed and Silway River Watershed	Marbel and Silway River watershed not yet fully established	Signing of MOA	Identification and Delineation of Conservation Area	Establishment and Identification of Watershed area	Quarterly	Watershed Management Plan	Watershed Management Council, DENR	MENRO	Planning Workshop and Watershed Management Training
	GHG Accounting (Entity and Community level)	GHG accounting (entity and community level)	No GHG accounting data	GHG entity level	GHG entity and Community level	GHG Entity and Community level	Quarterly	GHG accounting	Entity (LGU) and Community	MENRO/TWG	Workshop on GHG accounting

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
ZONING ADMINISTRATION AND ENFORCEMENT											
Approval of preliminary as well as final subdivision schemes and development plans of all subdivisions, residential, commercial, industrial and for other purposes of the public and private sectors	Processing and Approval of Applications of Subdivision Development Plan and Development Permits	No. of Application for Locational Clearance, Zoning Certification and Subdivision Development Plan		100% of targets for locational clearance and zoning certifications	100% of targets for locational clearance and zoning certifications	100% of targets for locational clearance and zoning certifications	Monthly	Monthly Report		MPDO	Training on Zoning Administration and Enforcement Training on Records Management
Community-Based Monitoring System: 1. Data Collection 2. Data Processing 3. Mapping and Geo-tagging 4. Database management which include preservation and safekeeping of the data retained at the municipal level 5. Ensure the dissemination of CBMS data to internal users	Community-Based Monitoring System: 1. Data Collection 2. Data Processing 3. Mapping and Geo-tagging 4. Database management which include preservation and safekeeping of the data retained at the municipal level 5. Ensure the dissemination of CBMS data to internal users	Conduct of HH Survey No. of Barangay		1 CBMS Survey 13 Barangays			Monthly	Monthly Report	HH Survey	MPDO CBMS Network	CBMS Training Training for Enumerators and Editors Poverty Mapping Training
OFFICE OF THE MUNICIPAL VICE MAYOR											
Exercise General Supervision in Legislative Office	Legislative Program: Preside over Regular Sessions and Special Sessions of Sagguniang Bayan and Signed Approved Ordinances, Resolutions and other related documents	Presided Legislative Meetings		100% Exercise Supervision in Legislative Office and 100% performed sessions and 100% Signed documents	100% Exercise Supervision in Legislative Office and 100% performed sessions and 100% Signed documents	100% Exercise Supervision in Legislative Office and 100% performed sessions and 100% Signed documents	Annually	Annual Report		VMO	
	Attendance to National and Provincial meetings, trainings, seminars, conventions and conferences relative to local legislation, APO and VMPLP and Various Inter-Agency Call-Up	Conducted and Attended		100 % Attended Seminars and Trainings	100 % Attended Seminars and Trainings	100 % Attended Seminars and Trainings	Annually	Annual Report		VMO	

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]		
	Mobilization, Consultation, Information process and Provision of Financial Assistance to qualified Barangays in the municipalities and other agencies	Conducted and Distributed Assistance		Conducted Mobilization and Information and distributed Financial Assistance	Conducted Mobilization and Information and distributed Financial Assistance	Conducted Mobilization and Information and distributed Financial Assistance	Annually	Annual Report		VMO	
	Strengthening Office Coordinator Activities and Capability Building	Conducted		Conducted Capacity building	Conducted Capacity building	Conducted Capacity building	Annually	Annual Report		VMO	
OFFICE OF THE SANGGUNIANG BAYAN											
General Administrative for Legislative Services	Conduct of Regular Session and Special Session; Committee Meetings/As A Whole; Public Hearings; and Administrative Case Hearing	Conducted and Attended Regular Session and Special Session; Performed Committee Meetings and Public Hearings and Administrative Hearing		100% Attended Sessions and Other related Meetings	100% Attended Sessions and Other related Meetings	100% Attended Sessions and Other related Meetings	Annually	Annual Report		SBO	Development Skills on Legislation
	Provisions for Technical, Plenary Session, Approved Ordinances and Resolutions, Reviewed and Approved Indorsed Barangay Resolutions and Ordinances, AIP, CLUP, CDP, ELA, LA, and Annual and Supplemental Budget	Conducted Plenary Sessions and Performed Reviews and Approval of Indorsed Documents		100 % Conducted and Performed Reviews and Approved Indorsed Documents	100 % Conducted and Performed Reviews and Approved Indorsed Documents	100 % Conducted and Performed Reviews and Approved Indorsed Documents	Annually	Annual Report		SBO	Training and Seminars for Budget Preparation in aid of legislation
	Support to Codifications and Indexing Services of Approved Ordinances and Resolutions and Management Operations	Supported and Performed Records Management		100% Records Management Codified	100% Records Management Codified	100% Records Management Codified	Annually	Annual Report		SBO	
	Support to Barangays activity and IPs	Financial Support Conducted		Conducted and Supported Activity	Conducted and Supported Activity	Conducted and Supported Activity	Annually	Annual Report		SBO	Social Services Training

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]		
	Attendance and Participation to National and Provincial meetings, trainings, seminars, conventions and conferences relative to local legislation, PCL, NMYL, Four-L Philippines, and Various Inter-Agency Call-Up/Communications	Attended Quarterly/Annual Provincial and National Meetings		100% Attended Conducted Meetings	100% Attended Conducted Meetings	100% Attended Conducted Meetings	Annually	Annual Report		SBO	
	Continuing legal education, Strengthening Office Coordinator Activities, Replication of Best Practices and Capability Building	Conducted and Performed Activities		100% Performed Capacity Building	100% Performed Capacity Building	100% Performed Capacity Building	Annually	Annual Report		SBO	
OFFICE OF THE SECRETARY TO THE SANGGUNIAN											
General Administrative for Legislative Secretariat Services	Preparation of Legislative Technical, Plenary Session and Administrative Services; Agenda, Minutes, Journal, Committee Reports/Minutes, Endorsement/Transmittal , Communication/Invitation s, Index/Codification and Excerpt Copies Resolutions and Ordinances	Prepared Plenary and Committee Minutes, Journal Reports, Communications and Excerpt Copies of Resolutions and Ordinances		100% Prepared all necessary documents	100% Prepared all necessary documents	100% Prepared all necessary documents	Annually	Annual Report		SB SEC OFFICE	
	Legislative Enactment Services; Annual and Supplemental Budget Preparations and Approved Ordinances and Publication of Legislative Policies	Prepared, Reviewed, Printed and Posted Approved Ordinances	hb b	Conducted and Supported Activity	Conducted and Supported Activity	Conducted and Supported Activity	Annually	Annual Report		SB SEC OFFICE	Training and Seminar on Budget Preparations

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]		
	Administrative Services: Memorandum, Certified Copies, Annual and Monthly Accomplishment and Encode Draft Copies of Resolution and Ordinances	Supported and Performed Records Management		100% Records Management Codified	100% Records Management Codified	100% Records Management Codified	Annually	Annual Report		SB SEC OFFICE	Development Training on Record Management
	Attendance and Participation to National and Provincial meetings, trainings, seminars, conventions and conferences relative to local legislation, PLEASES, Inc., PCL, and Various Inter-Agency Call-Up/Communications	Attended Meetings and Seminars, etc.		Conducted and Supported Activity	Conducted and Supported Activity	Conducted and Supported Activity	Annually	Annual Report		SB SEC OFFICE	
	Performed Legislative Information System and Communication Services	Attended Quarterly/Annual Provincial and National Meetings		100% Attended Conducted Meetings	100% Attended Conducted Meetings	100% Attended Conducted Meetings	Annually	Annual Report		SB SEC OFFICE	Training and Hands-on Seminar for Information and Communication Technology
	Continuing legal education, Strengthening Office Coordinator Activities, Replication of Best Practices and Capability Building	Conducted and Performed Activities		100% Performed Capacity Building	100% Performed Capacity Building	100% Performed Capacity Building	Annually	Annual Report		SB SEC OFFICE	
CIVIL REGISTRY											
ADMINISTRATIVE SERVICES FOR SPECIAL LAWS, JUDICIAL ORDERS AND LEGAL INSTRUMENTS	Registration of Annulment of Marriages and Muslim Filipino Divorces	Register of Judicial Decrees; Annotated Certificate of No Marriage		10	15		MONTHLY	MONTHLY MONITORING REPORT	JUDICIAL ORDERS	MUNICIPAL CIVIL REGISTRAR	
	Registration of Legitimation by Subsequent Marriage	Annotated Certificate of Live Birth for Legitimation by subsequent marriage of Parents and Register of Legal Instruments in the Registry Book of Legal Instruments		15	20		MONTHLY	MONTHLY MONITORING REPORT	APPROVED APPLICATION FOR LEGITIMATION	MUNICIPAL CIVIL REGISTRAR	

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2025	FY 2026	FY 2027					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	RA 9255: An Act Allowing Illegitimate Children to Use the Surname of the Father	Annotated Certificate of Live Birth thru RA 9255 and Registered Affidavit to Use the Surname of the Father in the Registry Books of Legal Instruments		25	35			MONTHLY MONITORING REPORT	ISSUED AFFIDAVIT AND POSTED IN THE LEGAL INSTRUMENTS BOOK	MUNICIPAL CIVIL REGISTRAR	
	RA 9048 & 10172 - An act authorizing the City or Municipal Civil Registrar or the Consul General to correct clerical and typographical error in an entry and or change the First Name or Nickname in the civil register without need of judicial order	Annotated Certificate of Live Birth; COLB upon affirmation of corrected civil registry documents at PSA Central Office		12	18		MONTHLY	MONTHLY MONITORING REPORT	AFFIRMED APPLICATION FOR CORRECTION	MUNICIPAL CIVIL REGISTRAR	
	Birth Registration of Children with no known Parents RA 11767	Registered of Birth with no known Parents		5	8		MONTHLY	MONTHLY MONITORING REPORT		MUNICIPAL CIVIL REGISTRAR	
REAL PROPERTY TAX ADMINISTRATION AND ASSESSMENT											
ASSESSMENT SERVICES	a. cancellation of assessment w/ complete documents attached	real property units	60	70	100	100	monthly	monthly report	approved Nc	MASSO	
	b. issuance of tax declaration	real property units	192	360	396	396	monthly	monthly report	approved FAAS	MASSO	
	c. conduct actual inspection	real property units	70	100	110	110	monthly	inspection logbook	prepared inspection reports	MASSO	

Legend:											
[1]	All devolved services to LGUs in accordance with Section 17 of the LGC and other laws on devolution.										
[2]	Corresponding programs/projects/activities implemented or to be implemented by the LGU.										
[3]	Quantity or quality parameters or measures to be used to assess the presence, extent, and quality of devolved functions and services.										
[4]	Information about the indicator before the implementation of the full devolution for the LGU to objectively assess the progress of full devolution.										
[5]	The desired change or level of performance the LGU aims to achieve as a measure of success.										
[6]	Frequency of monitoring and the methodology to be used to assess progress and effectiveness.										
[7]	Monitoring tool used to collect information.										
[8]	Sources of primary and secondary information.										
[9]	LGU office responsible for collecting the data and monitoring the performance.										
[10]	Capacity development needs of the LGU to strengthen its performance monitoring capability. This will serve as input to LGU Capacity Development Agenda.										

